

**VILLAGE OF PORT CHESTER
BOARD OF TRUSTEES
Meeting, Monday, April 15, 2013
Regular Meeting: 7:00 P.M.
PROPOSED EXECUTIVE SESSION
AT COMPLETION OF REGULAR AGENDA
VILLAGE JUSTICE COURTROOM
350 North Main Street
Port Chester, New York
AGENDA**

TIME: 7:00 P.M.

I	AFFIDAVIT OF PUBLICATION AND NOTICE OF PUBLICATION RE:	ACTION
1	Public Hearing to consider the Carver Center, 400 Westchester Avenue, Special Exception Use Application.	
2	Public Hearing to consider a proposal to locate a Port Chester Dog Park in Abendroth Park	
3	Public Hearing for the purpose of considering and discussing such tentative budget for FY 2013-2014	
II	WORK SESSION	ACTION
1	Budgetary legislative work-session RE: Library Budget RE: Revenue enhancements <u>Resolutions</u>	
1-A	Adjustments to parking meter hourly rates.	
1-B	Set a Public Hearing to consider a Local Law with regard to hours of parking meter enforcement.	
1-C	Set a Public Hearing to consider a Local Law with regard to submission procedures for site plans.	
1-D	Set a Public Hearing to consider a Local Law with regard to reimbursement of professional fees.	
1-E	Set a Public Hearing to consider a Local Law with regard to new Planning and Zoning fees.	
1-F	Set a Public Hearing to consider a Local Law, which would amend Chapter 332 and Chapter 175 with regard to waterfront consistency review fees.	

1-G	Resolution to increase Building Department fees.	
1-H	Authorize the filing of a petition to New York State Public Service Commission with regard to proposed Sewer Rent Project.	
III	PUBLIC COMMENTS	ACTION
IV	RESOLUTIONS	ACTION
	Legal	
1	Authorize judicial intervention to address nuisance conditions at 48 Irenhyl Avenue and 169 Fairview Ave Port Chester, NY.	
	Parks / Recreation	
2	Authorize the Village Manager to enter into a renewal agreement with the Bronx Umpires Alliance for Adult Softball League 2013 season.	
	Finance	
3	Authorize the transfer of \$29,741.06 from the DEA Asset Forfeiture Account to Equipment Line.	
4	Authorize budget amendment – use of DEA funds and Detmer donation to purchase police emergency vehicle retro-fit with custom specialty equipment storage.	
5	Transfer of funds to facilitate payment of the United Hospital/Starwood (Section 141.52, Block 1, Lot 2 - 406 Boston Post Road) Tax Certiorari refund.	
6	To extend and / or modify the amnesty program.	
V	REPORT FROM THE VILLAGE CLERK	
1		
VIII	DISCUSSIONS	ACTION
1	To establish a Code Enforcement Task Force.	
2	To fill the position of Chairman on the Waterfront Commission.	
VI	CORRESPONDENCE	ACTION
1	From Alex Payan requesting to be considered for appointment to the Ethics Board.	
2	From Jarden – Westchester Triathlon requesting permission for use of the roadways through the Village of Port Chester on Sunday September 29, 2013. (police officers are required at 7 posts during the bike portions of the triathlon)	

3	From Joseph Levi, Project Manager for structural, regarding 395 Westchester Ave - Emergency Garage Repair Work.	
4	From Council of Community Services seeking co-sponsorship of the Village of Port Chester "Port Chester Fest" and to clarify one significant error on our part as well as provide additional information.	
5	From the Village of Mamaroneck requesting the use of Port Chester's Showmobile for public cooperative concert with the Emelin Theater in Harbor Island Park on Sunday, July 13, 2013	
6	From Rye Town Youth Football and Cheerleading, requesting permission to display an annual Fund-Raising Barbecue sign in Messina Park from May 26 to June 9, 2013.	
7	From Port Chester Rye Brook Girl Scouts, requesting permission to post a 4' x 4' sign in Messina Park from April 13 to April 21, 2013.	
VII	MINUTES	ACTION
1	Minutes from March 28, 2013	
2	Minutes from March 29, 2013	
VIII	PUBLIC COMMENTS AND BOARD COMMENTS	ACTION

TIME: _____

	PROPOSED MOTION FOR EXECUTIVE SESSION	ACTION
1	Consultation with Village Attorney and the Fire Chief regarding particular personnel matter involving the Fire Department.	

AFFIDAVIT OF PUBLICATION
AND
NOTICE OF PUBLICATION RE

RESOLUTION
SET PUBLIC HEARING FOR THE CARVER CENTER,
SPECIAL EXCEPTION USE

On motion of TRUSTEE BRAKEWOOD, seconded by TRUSTEE TERENCE, the following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

WHEREAS, application has been made by the Carver Center, 400 Westchester Avenue, to install a handicap-accessible entrance and new playground equipment; and

WHEREAS, this work requires site plan approval from the Planning Commission; and

WHEREAS, it also requires a special exception use from the Board of Trustees as a membership organization, fraternal organization or not-operated-for-profit; and

WHEREAS, the Planning Commission has favorably recommended to the Board such special exception use as it will better enable the Carver Center to perform its significant mission to the community and has deferred further action pending the Board's hearing and determination. Now, therefore be it

RESOLVED, that a public hearing is to be held on Monday, April 15, 2013 at 7:00 p.m. or shortly thereafter at the Village Justice Courtroom, 350 North Main Street, Port Chester, New York 10573, to consider the application of the Carver Center, 400 Westchester Avenue, Port Chester, for a special exception use.

Approved as to Form:

Village Attorney, Anthony Cerreto

ROLL CALL

AYES: Trustees Brakewood, Terenzi, Didden, Marino, Kenner and Mayor Pilla

NOES:

ABSENT: Trustee Branca

DATE: March 18, 2013

R-5-B



March 7, 2013

ARCHITECTURE · FACILITY PLANNING · INTERIORS

Dennis Pilla, Mayor
and Board of Trustees
Village of Port Chester
222 Grace Church Street
Port Chester, NY 10573

Re: Port Chester Carver Center
400 Westchester Avenue

Dear Mayor Pilla and Board of Trustees:

We are the architects and planners representing the Port Chester Carver Center which proposes to construct a rear handicap-accessible entrance to its facility. The building was constructed in 1955 as a YMCA, primarily for the purposes of athletics and swimming with single room occupancies (SROs) for males. The facility was purchased by Port Chester Carver Center in 1998, moving from its longtime location on Traverse Avenue so that Carver Center could better serve the community's growing population in need. The Carver Center assists many, many residents of Port Chester annually from its new centrally-located facility with programs such as: Head Start Day Care, Teen Center, after school programs, athletics, swimming, food bank, and summer camp to name a few.

Since purchasing the old YMCA, Carver has extensively renovated the facility to better serve Port Chester's growing population in need. In 2007 Carver Center installed an elevator making all floors of the entire building accessible; however, there was no formal handicap-accessible entrance to the facility. Handicap access prior to this project is only through the doors of the rear lower level activity spaces following a circuitous route to the building's lobby where the elevator is located.

The proposed entrance project, in addition to providing handicapped access to the facility, will also provide a covered accessway to the building's lobby from the facility's only off-street parking available at the rear of the building. This rear accessway project will also eliminate the current hazardous practice by clients of parking in the rear parking lot and walking down the active driveway and exit to get to the front steps and facility entrance doors. The new covered accessway will be visible from the parking lot and served with a dedicated drop off/pick up area designated by pavement striping as well as creating a protected small plaza for those awaiting pick up. The proposed plaza area constructed in

545.5 WESTCHESTER AVENUE
RYE BROOK, NY 10573
914-937-5596
914-939-1255 FAX
INFO@ARCONICS.NET

an area currently comprised of impervious surface shall include low garden walls and plantings to prevent children from darting out into the exit driveway. The underside of the new canopy shall be lit and the plaza will be provided with incidental site lighting. A new fence is proposed to enclose the existing rear playground, whose old equipment is to be replaced.

This proposed project by Carver Center will require site plan approval by the Planning Commission and Special Exception approval by the Board of Trustees. This proposed alteration of an existing Special Exception Use is in conformance with the General Standards enumerated in Section 345-60 as follows:

- (1) *Such use will be in harmony with and promote the general purposes and intent of this Regulation, as stated in Section 345-1.*

For many of the reasons noted within this cover letter, this existing Special Exception Use will function more efficiently, with greater safety for users, and with enhanced aesthetics for users and adjacent neighbors.

- (2) *The plot area is sufficient, appropriate and adequate for the use and the reasonably anticipated operation and expansion thereof.*

The project proposes no expansion of operation. The lot area exceeds the Zoning requirements and the facility, which is centrally located in the community, has opened as a community facility since originally constructed in 1959.

- (3) *The proposed use will not prevent the orderly and reasonable use of adjacent properties in adjacent use districts.*

The rear alteration to the existing use, which is self-contained on the site, will not have any effect on adjacent properties.

- (4) *The site is particularly suitable for the location is such use in the community; and*

- (5) *The characteristics of the proposed use are not such that its proposed location would be unsuitably near to a church, school, theater, recreational area or other place of public assembly.*

The site, centrally located in the Village, is most suitable to serve those in need in the community. The characteristics of the current use in its current location is not unsuitably near any use noted above.

- (6) *The proposed use, particularly in the case of a nonnuisance industry, conforms with the Regulation definition of the special exception use where such definition exists, or with the generally accepted definition of such use where it does not exist in the Regulation.*

The current use, with the proposed alteration, is in conformance with the Regulation's definition of said not-for-profit use.

- (7) *Access facilities are adequate for the estimated traffic from public streets and sidewalks, so as to assure the public safety and to avoid traffic congestion; and further, that vehicular entrances and exits*

shall be clearly visible from the street and not be within 75 feet of the intersection of street lines at a street intersection except under unusual circumstances.

The dedicated one-way-in access facilities to the use are adequate and the site has functioned safely and without incident since developed for this use in 1955.

- (8) *All proposed curb cuts have been approved by the street or highway agency which has jurisdiction.*

All curb cuts are existing and will be unaltered by the proposed project at the rear of the site.

- (9) *There are off-street parking and truck loading spaces at least in the number required by the provisions of Section 345-14, but in any case an adequate number for the anticipated number of occupants, both employees and patrons or visitors; and further, that the layout of the spaces and driveways is convenient and conducive to safe operation.*

Off-street parking exceeds the minimum Zoning requirements. The proposed new rear entry will make the on-site parking more convenient while also making for a safer operation for users.

- (10) *Adequate buffer yards, walls, fences and screening are provided where necessary to protect adjacent properties and land uses.*

The proposed entrance plaza with plantings and garden walls creates a buffer and screening where none currently exists.

- (11) *Adequate provisions will be made for the collection and disposal of stormwater runoff from the site, and of sanitary discharge, refuse or other waste, whether liquid, solid, gaseous or of other character.*

Since the site is approximately 90% impervious surface and the area proposed to be improved is also impervious, there should be no change in runoff and/or disposal of stormwater.

- (12) *The proposed use recognizes and provides for the further special conditions and safeguards required for particular uses in Section 345-60, if any.*

The existing Special Exception Use with the proposed improvements is in conformance with the specific special conditions and safeguards for a membership club, fraternal organization and similar social institutions not operated for profit as listed in Section 345-60K as follows:

(1) The organization shall be a membership corporation as defined in Section 102 of the Not-For-Profit Corporation Law of the State of New York. Its facilities shall be solely for the use of its members and their personal guests.

Carver Center is a Not-For-Profit Corporation in the State of New York. Its use is for its members, clients and residents of Port Chester in need.

(2) No such membership corporation facility shall be used for any purpose not similar to an otherwise listed permitted or special exception use in the district in which it is located. Where

it is similar to such an otherwise-listed special exception use, it shall conform to any special conditions and safeguards required of such listed use which are more stringent than those required in this section.

The Carver Center use is consistent with its use listed in the Zoning Code definition.

(3) The site shall have an area of at least ½ acre, with a frontage of at least 100 feet on a public street having at least a sixty foot right-of-way and a forty-foot paved roadway.

The site area, at approximately 1.4 acres with frontage of 150'-0" on Westchester Avenue exceeds all Special Exception Use site requirements for this use.

(4) All buildings and structures shall be set back from all property lines a depth equal to that of the required front yard in the district in which it is located.

The building setbacks from all property lines will remain unchanged from where the facility was originally constructed in 1955, save the rear canopy setback which is proposed to be 242'-8" from the rear property line where a 25'-0" setback is required.

We look forward to presenting this proposed project in greater detail at the March 18, 2013, Board of Trustee meeting, at which time we can answer any questions you may have.

Sincerely,



Gary Gianfrancesco, AIA, AICP, LEED AP

encl.

cc: Carver Center



SITE IDENTIFICATION INFORMATION

Application Name: Port Chester Carver Center	Application #	Date Submitted:
Site Address: No. 400 Street: Westchester Av Hamlet:		
Property Location: (Identify landmarks, distance from intersections, etc.) s. side of Westchester Ave., 200' east of Regent St		
Village of Port Chester Tax Map Designation: Section 142.21 Block 1 Lot(s) 34	Zoning Designation of Site: RA4	

APPLICANT/OWNER INFORMATION

Property Owner: Port Chester Carver Center	Phone #: 939-4464	Email:
Owners Address: No. 400 Street: Westchester Ave Town: Port Chester State: NY Zip: 10573		
Applicant (if different than owner): Gary Gianfrancesco	Phone #: 937-5596	Email: gary@arconics.net
Applicant Address (if different than owner): No. 545 1/2 Street: Westchester Ave Town: Rye Brook State: NY Zip: 10573		
Individual/ Firm Responsible for Preparing Site Plan: Arconics Architecture PC	Phone #: 937-5596	Email:
Address: No. 545 1/2 Street: Westchester Ave Town: Rye Brook State: NY Zip: 10573		
Other Representatives:	Phone #: Fax#:	Email:
Owners Address: No. Street: Town: State: Zip:		

SPECIAL EXCEPTION USE INFORMATION

Proposed Special Exception Use:
Carver Center - not for profit

Will the use prevent or substantially impair either the reasonable or orderly use or the reasonable and orderly development of other properties in the neighborhood?	Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/>
Will the hazards or disadvantages to the neighborhood from the location of such use at the property be outweighed by the advantage to be gained by either the neighborhood of the Village by authorizing the special exception use permit?	Yes: <input checked="" type="checkbox"/> No: <input type="checkbox"/>
Will the health, safety, welfare, comfort, convenience and order of the Village be adversely affected by the authorized use?	Yes: <input type="checkbox"/> No: <input checked="" type="checkbox"/>
Will the special exception use be in harmony with and promote the general purposes and intent of the town's zoning ordinance?	Yes: <input checked="" type="checkbox"/> No: <input type="checkbox"/>
On a separate sheet, describe how the proposed special exception use complies with the <i>General Standards</i> set forth in §345-60	
On a separate sheet, describe how the proposed special exception use complies with the <i>Special Conditions and Safeguards for Certain Uses</i> set forth in §345-61 (if applicable).	

APPLICANTS ACKNOWLEDGEMENT

I hereby depose and certify that all the above statements and information, and all statements and information contained in the supporting documents and drawings attached hereto are true and correct.

Gary Gianfrancesco
Applicants Name

Gary Gianfrancesco
Applicants Signature

Sworn before me this 4th day of February 2013

Odette Stanger
Notary Public

2014

400 Westchester Avenue - 200' radius mailing list

OWNER NAME	ADDRESS	CITY	ZIPCODE	SBL
Pierre Sinis	46 Summit Ave	Port Chester	10573	142.21-1-13
Gordon Glavan	40 Summit Ave	Port Chester	10573	142.21-1-12
Deepinder Sahni	410 Westchester Ave	Port Chester	10573	142.21-1-35.209
Matthew Lungariello	410 Westchester Ave	Port Chester	10573	142.21-1-35.303
Town & Country Developers Inc	410 Westchester Ave	Port Chester	10573	142.21-1-35.315 +
Silverbridge Capital LLC as Designee of SPCP Group IV LLC	50 Main Street, Suite 1000	White Plains	10606	
Maria Dolores Domino	410 Westchester Ave	Port Chester	10573	142.21-1-35.111
Richard Martin	410 Westchester Ave	Port Chester	10573	142.21-1-35.109
Eugenie Francois	410 Westchester Ave	Port Chester	10573	142.21-1-35.213
James & Clara Jones	410 Westchester Ave	Port Chester	10573	142.21-1-35.216
Joan Di Buono	25 Summit Ave	Port Chester	10573	142.21-1-27
Frank Caputo	36 Summit Ave	Port Chester	10573	142.21-1-11
Danilo Sanchez	34 Summit Ave	Port Chester	10573	142.21-1-10
Port Chester Carver Center	400 Westchester Ave	Port Chester	10573	142.21-1-34
Robert Jerome Larson	410 Westchester Ave	Port Chester	10573	142.21-1-35.112
Theresa Mahon	410 Westchester Ave	Port Chester	10573	142.21-1-35.314
Michael DeLucia	410 Westchester Ave	Port Chester	10573	142.21-1-35.110
Gregory & Brenda Gajowski	410 Westchester Ave	Port Chester	10573	142.21-1-35.202
Summit Apt Corp / Carlos Fumero	360 Westchester Ave #523	Port Chester	10573	142.21-1-32
Sawpit Realty LLC	25 S Regent St	Port Chester	10573	142.21-1-24
Sawpit Realty LLC / Virginia Drago	619 Purchase Street	Rye	10580	
Joseph Kenner	410 Westchester Ave	Port Chester	10573	142.21-1-35.114
Elpis Frantzeskarou	410 Westchester Ave	Port Chester	10573	142.21-1-35.205
Juan Carlos Ruiz	410 Westchester Ave	Port Chester	10573	142.21-1-35.409
Brian Aichele	410 Westchester Ave	Port Chester	10573	142.21-1-35.201
Richard Futia	410 Westchester Ave	Port Chester	10573	142.21-1-35.215
Farley Mawyer	410 Westchester Ave	Port Chester	10573	142.21-1-35.310
Joseph J Caspi Inc	403-417 Westchester Ave	Port Chester	10573	136.77-1-51
370 Westchester Ave Corp	370-388 Westchester Ave	Port Chester	10573	142.21-1-33
Gramatan Management	2 Hamilton Avenue	New Rochelle	10801	

Yigang Jin	410 Westchester Ave	Port Chester	10573	142.21-1-35.101
Edward & Alison Provencher	410 Westchester Ave	Port Chester	10573	142.21-1-35.207
William Evans	410 Westchester Ave	Port Chester	10573	142.21-1-35.410
Raymond Sturino	410 Westchester Ave	Port Chester	10573	142.21-1-35.211
Ryan Coxen	410 Westchester Ave	Port Chester	10573	142.21-1-35.105
Sanela Ramovic	410 Westchester Ave	Port Chester	10573	142.21-1-35.417
P. C. Coletti	19 Summit Ave	Port Chester	10573	142.21-1-29
Michael R. & Leslie Miller	410 Westchester Ave	Port Chester	10573	142.21-1-35.206
Charlotte Bellantoni	410 Westchester Ave	Port Chester	10573	142.21-1-35.414
Dianne Sager-Colla	410 Westchester Ave	Port Chester	10573	142.21-1-35.307
PRB Real Estate Holdings LLC	363 Westchester Ave	Port Chester	10573	142.21-1-35
Miguel Acevedo	38 Summit Ave	Port Chester	10573	136.77-2-52
Orazio Scivillo	31 Summit Ave	Port Chester	10573	142.21-1-12.1
Andre Marozsan	410 Westchester Ave	Port Chester	10573	142.21-1-26
Peter Tucci	410 Westchester Ave	Port Chester	10573	142.21-1-35.113
Robert K & Mary L Reilly	410 Westchester Ave	Port Chester	10573	142.21-1-35.210
Khihorn Mach	410 Westchester Ave	Port Chester	10573	142.21-1-35.204
35 Summit Ave. Owners Lt	37 Summit Ave	Port Chester	10573	142.21-1-35.312
Patriot	7-11 Holland Avenue	White Plains	10603	142.21-1-25
Port Chester Realty LLC	15 S Regent St	Port Chester	10573	142.21-1-23
Port Chester Realty LLC	282 Ridgeway	White Plains	10605	
United Water Westchester	26 Summit Ave	Port Chester	10573	142.21-1-9
Stanley M & Ruth Q Sheppard	410 Westchester Ave	Port Chester	10573	142.21-1-35.301
Robert T & Lauren N Johnson	410 Westchester Ave	Port Chester	10573	142.21-1-35.212
Brian Schellati	410 Westchester Ave	Port Chester	10573	142.21-1-35.217
Sheila Greene	410 Westchester Ave	Port Chester	10573	142.21-1-35.117
Philip Foglia	410 Westchester Ave	Port Chester	10573	142.21-1-35.203
Imperial Owners Corp	377 Westchester Ave	Port Chester	10573	136.77-1-53
Garthchester Realty	209 Garth Road	Scarsdale	10583	
Pamela Paroff	410 Westchester Ave	Port Chester	10573	142.21-1-35.102
Matilda Morey	410 Westchester Ave	Port Chester	10573	142.21-1-35.302
Jocelyn Horton	410 Westchester Ave	Port Chester	10573	142.21-1-35.108
Lourduh Vasanth Soosai	410 Westchester Ave	Port Chester	10573	142.21-1-35.107

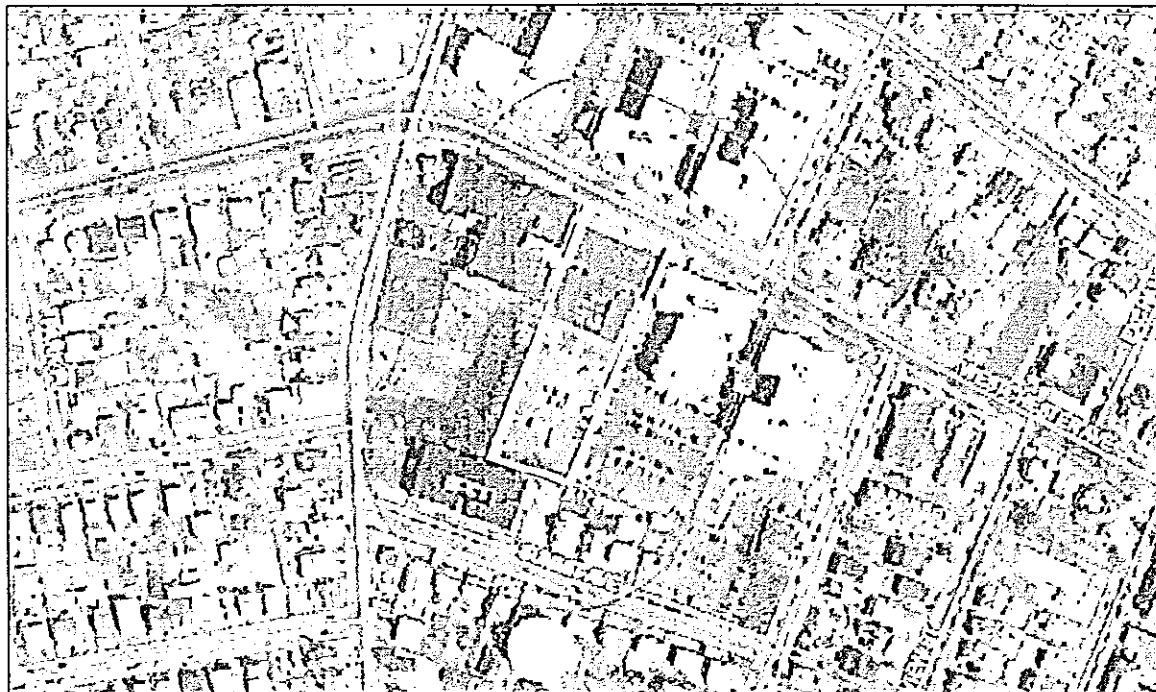
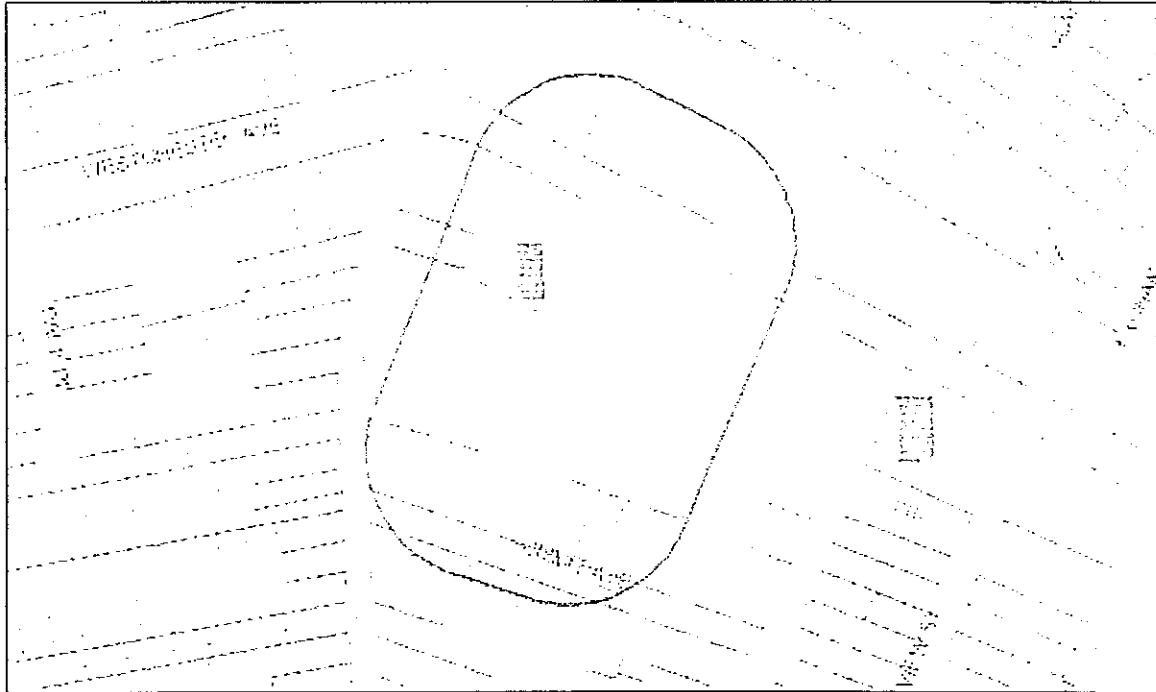
Stephen & Marit Reis	410 Westchester Ave	Port Chester	10573	142.21-1-35.214
Marie Bailey	23 Summit Ave	Port Chester	10573	142.21-1-28
Chester Hill Apartments	393-395 Westchester Ave	Port Chester	10573	136.77-1-52
Garthchester Realty	209 Garth Road	Scarsdale	10583	

Tax Parcel Maps

Address: 400 Westchester Ave

Print Key: 142.21-1-34

SBL: 14202100010340000000



Disclaimer:

This tax parcel map is provided as a public service to Westchester County residents for general information and planning purposes only, and should not be relied upon as a sole informational source. The County of Westchester hereby disclaims any liability from the use of this GIS mapping system by any person or entity. Tax parcel boundaries represent approximate property line location and should NOT be interpreted as or used in lieu of a survey or property boundary description. Property descriptions must be obtained from surveys or deeds. For more information please contact the assessor's office of the municipality.

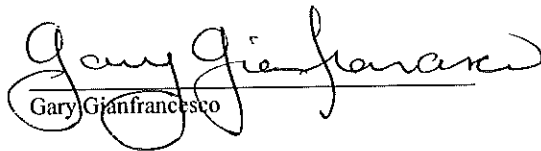
**MAP AVAILABLE
AT
VILLAGE CLERK'S OFFICE**

Date: April 11, 2013

To: Board of Trustees
Village of Port Chester

Re: Port Chester Carver Center
400 Westchester Avenue

I certify that a public notice sign was posted at the subject property on
Monday, April 1, 2013.



Gary Gianfrancesco

Sworn to before me this 11th day

of April, 2013



Notary Public

Notary Public, State of New York
Qualified in Westchester County
Commission Expires February 28, 2014

PUBLIC NOTICE

**PUBLIC MEETINGS WILL BE HELD BY THE PORT CHESTER
BOARD OF TRUSTEES APR. 15, 2013 AT 7:00 PM
AND THE PORT CHESTER PLANNING COMMISSION
ON APR. 29, 2013 AT 7:00 PM**

**AT THE COURTROOM, 350 N. MAIN STREET
TO CONSIDER A SITE PLAN & SPECIAL EXCEPTION
USE APPLICATION FOR A HANDICAP-ACCESSIBLE
REAR ENTRANCE WITH CANOPY & FENCE
PORT CHESTER BUILDING DEPT. 939-5203**

Port Chester Dog Park



Presentation before the Port Chester Board of Trustees April 1, 2013



Goals of presentation:

Community Support: How has the community shown support for this project?

Funding: What is the PCDP Group's vision for funding the development of the Port Chester Dog Park

Location: What is the recommendation for where the Port Chester Dog Park should be?

Decision-making: Request BOT support and agreement on the location recommendation and decision to support the development of the Port Chester Dog Park

Mission Statement...

We, the dog families of Port Chester, are seeking a safe and secure fenced in space within the village large enough for our dogs to be able to exercise, socialize, and play off-leash.

Why should the village support a dog park in Port Chester?

Awareness and Promotion of poop cleanup throughout the village!

Area for residents to train their dogs

Dog Parks Make People and Dogs Happy

THERAPEUTIC

Reduce number of dog issues in other parks

Allows dogs to exercise and socialize safely

Dedicated area for residents to bring dogs

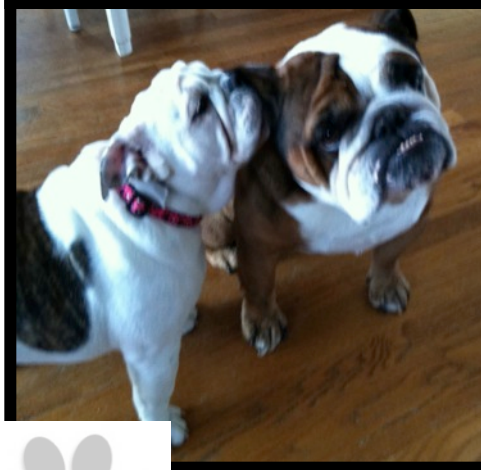
Promotes responsible dog ownership

Place for residents to Gather, socialize, and share information

AREA FOR COMMUNITY POSTINGS AND RESOURCES

Well exercised dogs are better neighbors

Community Support



Port Chester Wants a Dog Park!!





How do we know?

Facebook...

We now have over 230 supporters on Facebook, and it continues to grow daily!

The screenshot displays the Facebook page for Port Chester Dog Park. The main image shows a group of dogs of various breeds in a park setting. An inset image shows a close-up of a dog's face. The page header includes the Facebook logo, a search bar, and the user's name 'Tarin Gonzalez'. The Insights overlay on the right provides the following data:


Insights	
Port Chester Dog Park	
Total Likes	200
People Talking About This	108 ↑ 50%
Weekly Total Reach	1,956 ↑ 154%
Trends <small>02/11/13 through 02/24/13</small>	

Below the main image, the page name 'Port Chester Dog Park' is displayed with '220 likes · 86 talking about this'. Action buttons for 'Liked', 'Message', and a settings menu are visible. The 'Community' section contains the text: 'Join other dog family residents interested in establishing a dog park in Port Chester, NY. Our goal is to create a safe fenced in area for dogs to be able to exercise, socialize, and play.' Navigation tabs for 'About', 'Photos', 'Likes', and 'Events' are at the bottom. The 'Likes' tab shows a thumbs-up icon and the number '220'.

Signatures of Support...

We have over 250 signatures and they're still coming in!



Park 

Petition for a Port Chester Dog Park

[SIGN](#) [BLOG](#) [SIGNATURES](#) [EMAIL FRIENDS](#)

"We, the residents and neighbors of Port Chester, are seeking a safe and secure fenced in space within the village for our dogs to be able to exercise, socialize, and play off-leash." Please sign this petition to let village officials know that there is community support for a dog park in Port Chester.

"Nosotros, los residentes de Port Chester, estamos buscando un espacio sano, seguro y cercado dentro de nuestro pueblo para nuestros perros. De esta manera ellos podrán hacer ejercicios, socializar y jugar sin sus correas." Por favor firmen esta petición para que los funcionarios del pueblo sepan que hay apoyo comunitario para un parque de perros en Port Chester.

118
Goal: 150 signatures

[Sign Petition Now!](#)

Sponsor
(No Sponsor Information)

NAME	ADDRESS	ZIP CODE	EMAIL

Media...

We are monitoring the many comments on articles focusing on the topic of the dog park!

Letter to the Editor: Seeking Support for Port Chester Dog Park

A group of dog lovers are hoping to start a dog park in the village of Port Chester.
February 20, 2013

Dog Owners Look to Create Pet-Friendly Park in Port Chester

Group looks to work with village to raise funds, build area where
By William Demarest | [Email the author](#) | February 20, 2013

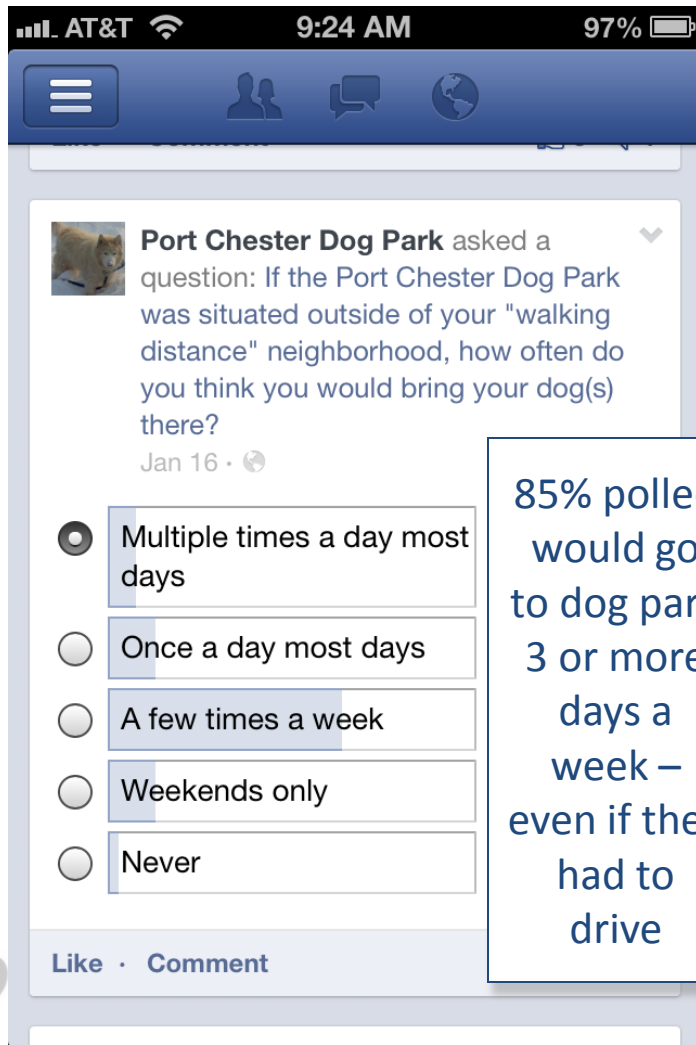
Elections

100 Turn Out for Port Chester Trustee Race Candidates Forum

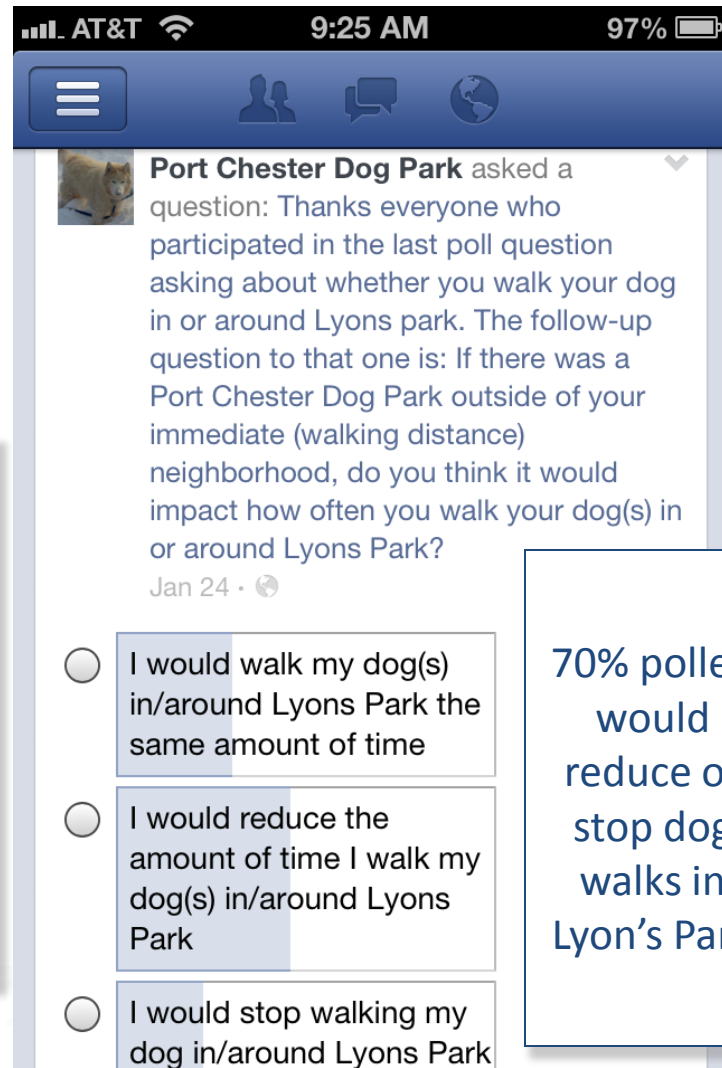
However, Reisner said one question did come as a surprise to League members as they were researching issues to bring up at the forum - a proposal for a **dog park** in Port Chester. Reisner said the issue was raised by many people during the League's outreach effort.

Polling...

People are saying they would go to the dog park often and reduce the amount of dog time at other parks...



85% polled would go to dog park 3 or more days a week – even if they had to drive



70% polled would reduce or stop dog walks in Lyon's Park



Outreach...

And everyday we're getting more and more feedback as we continue to reach out to the community...

Would you LIKE a Port Chester Dog Park?

To sign the petition visit our Facebook page "Port Chester Dog Park"
Or email us at portchesterdogpark@gmail.com

Facebook: Port Chester Dog Park
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Les gustaria un que para perros en Port Chester?

Para firmar la petición, visite nuestra página de Facebook "Port Chester Dog Park"
o envíenos un email a portchesterdogpark@gmail.com

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Funding

Some funding considerations:

Taxpayers: How can we develop a dog park without putting additional burden on the taxpayers of Port Chester?

Maintenance: How can we make sure the dog park is well maintained and cared for?

Grants: What grants are available for the development of a dog park?

Fundraising: What fundraising can we do for the development of the dog park?

PCDP Group Commitments:

The PCDP group is **committed** to raising the necessary funds for the creation of the Port Chester **Dog Park**. This includes:

- Necessary fencing and gates
- Extension of a water supply to the interior of the dog park
- Extension of electricity to dog park entrances if needed
- Garbage cans with lids
- Benches and/or other amenities called for in the park's design

Funds will be raised by donations from friends of the dog park, having fundraising events, fundraising via social networking, and grant applications*.

*Still to be determined whether the PCDP group will create a 501(c)(3) for the collection of funds or whether the group can work cooperatively with the Village to collect these fund.

ROOM TO RUN® Dog Park Appreciation Project



The Nutro Company supports dog parks because they provide a natural oasis for pet enthusiasts and dogs to connect with the community and bring nature closer to home. In 2010 and 2011, The Nutro Company hosted associate-led management projects at 60 dog parks across the U.S. and Canada. Projects included landscaping, shade structures, and other shade structures, as well as adding benches, agility equipment, and other amenities for dogs and their owners.

In 2012, the program is evolving with their dog-park managers (via application).

[Get more information](#)

Some of the Grants we're researching



NEW YORK STATE OFFICE OF Parks, Recreation & Historic Preservation

State Parks | Historic Sites | Camping |

Community Grant Opportunities

Please Note: OPRHP **never** requires a fee to

State Parks, through state and federal funding efforts to playgrounds and trail development, our historic and natural resources and

All applicants must use the Regional Economic Development Application (CFA). The CFA is available through our website at <http://nyworks.ny.gov/>.

are available in the Ag-



petco foundation

To provide funding for projects that support the Petco Foundation 4H Rejoice (promotes and assists with the human/animal bond). This fund

Items covered by this type of grant include:

- General veterinary services
- Spay/Neuter
- Trap/Neuter/Return (for feral animals)
- Sponsorship of an event
- Adoptions
- Training
- Animal Assisted Therapy
- Dog Parks
- Emergency
- Humane Education
- Lower Amount Equipment Purchases

Social Media
Events

Photo
Contests

Dog Wash

COMMUNITY DOG
CALENDAR

Sponsor a
Homeless Dog

Community
Tag Sale

Bench Dedications

Community
Dog Walk

Fence Section
Dedications

Port Chester Dog Park Maintenance:

It is in everybody's interest for the dog park to be well maintained!

What will we expect from the village?

- General maintenance just like any other park, such as:
 - Garbage Collection
 - Grass cutting/maintenance
 - Water supply
 - General lawn and tree care (for safety)

What will the PCDP Group provide?

- Establishment of clean-up and other rules and commitment to be vocal about enforcing them
- Organized community clean-up days as necessary



Location

Some location considerations:

Size: Is the location big enough for play and exercise for 20+ dogs?

Usage: What is the land being used for today? How would developing a dog park impact that usage?

Neighborhood: Is the location adjacent to residential housing and how might the neighborhood be impacted?

Water/Electricity: Is water and electricity accessible?

Parking: Is there suitable parking in the area?

Terrain: Is the land suitable for dogs to run? Are there flat areas? Is there appropriate drainage? Are there trees for shade? What is the turf?

What locations were scouted?

Rec Park: All areas around the baseball field

Edgewood Park: Lower field only

Abendroth Park: Both lower and upper areas

-

Based on assumed usage and discussions with the Recreation Department, the following parks were taken off of the list for consideration:

Lyon's Park

Columbus Park

Location Scores:

	Abendroth Upper Area	Abendroth Lower Area	Edgewood	Rec
Size	✓ Moderate	✓ Large	✓ Moderate	Small
Usage	✓ Very Little/None	Moderate	Moderate	Moderate
Neighborhood	✓ Separated from most residential	Some surrounding residents	Some surrounding residents	Surrounding residents
Water/Electricity	✓ Yes/Close	✓ Yes/Far	✓ Yes/Far	✓ Yes
Parking	✓ Yes	✓ Yes	No	No
Terrain	✓ Mixed	✓ Mixed/mostly open field	✓ Mixed/mostly open field	✓ Mostly open field
SCORE (out of 6)	6	4	3	2

Location Scores:

	Abendroth Upper Area	Abendroth Lower Area	Edgewood	Rec
Size	✓ Moderate	✓ Large	✓ Moderate	Small
Usage	✓ Very Little/None	Moderate	Moderate	Moderate
Neighborhood	✓ Separated from most residential	Some surrounding residents	Some surrounding residents	Surrounding residents
Water/Electricity	✓ Yes/Close	✓ Yes/Far	✓ Yes/Far	✓ Yes
Parking	✓ Yes	✓ Yes	No	No
Terrain	✓ Mixed	✓ Mixed/mostly open field	✓ Mixed/mostly open field	✓ Mostly open field
SCORE (out of 6)	6	4	3	2

Location Recommendation for the Port Chester Dog Park:

Abendroth Park: Upper area including the hill that leads down to the soccer field.



Location recommendation:

Why Abendroth Park (Upper Area)?

With the Proposed ROUGH Layout:

Usage: This land is currently significantly under-utilized or not used at all.

Size: Although we would prefer larger, we should have enough room for dogs to run and play.

Neighborhood: The majority of the park will be a significant distance from any residential housing.

Water/Electricity: Both water and electricity exist already as the upper area of the park has the bathroom/pavilion building.

Parking: Abendroth Park has it's own parking lot.

Terrain: The dog park area would have both flat land as well as sloped land, and trees for shade.

Possible Dog Park Breakdown

Rough sketch – this does not represent exact measurements or locations



SMALL DOG AREA

ENTRANCE
GATE

DOGS IN
TRAINING

ALL FRIENDLY DOGS
ALLOWED

Cross Westchester Expy

187

187



Location: Abendroth Park



Entrance



Path to Soccer Field



Small Dog Area



Dogs in Training Area



Friendly Dog Area



Friendly Dog Area

Questions for Board of Trustees

Although there are many details to iron out, rules to create, and work to be done, the PCDP Group cannot move forward with budget creation, Grant applications, or other planning without knowing the location of the dog park. Here is the one question we are requesting you answer quickly:

- **Will you approve the location of the upper level of Abendroth Park (including the slope leading down to the soccer field) for the creation of the Port Chester Dog Park?**



**THANK YOU
FOR YOUR TIME AND
SUPPORT!!**



Village of
PORT CHESTER, NEW YORK



Tentative Budget
Fiscal Year
June 1st, 2013 to May 31st, 2014
Filed March 20th, 2013



Mayor

Dennis Pilla

Village Board of Trustees

Trustee Bart Didden

Trustee Joseph D. Kenner

Trustee Daniel Brakewood

Trustee Luis Marino

Trustee John Branca

Trustee Saverio Terenzi

Village Manager

Christopher D. Steers

Village Attorney

Village Clerk

Village Treasurer

Anthony Cerreto

Janusz Richards

Leonie Douglas

TABLE OF CONTENTS

<u>SECTIONS / ITEMS</u>	<u>PAGE</u>
SECTION I - BUDGET MESSAGE & SUMMARY	1- 18
SECTION II - USER GUIDE, POLICIES, STATISTICS, PERFORMANCE INDICATORS	1- 46
SECTION III - LINE ITEM BUDGET	1-114
PROPERTY TAX LIMIT CALCULATION	1
BUDGET SUMMARY	3
COMPARATIVE SUMMARY OF REVENUES, EXPENDITURES, LEVY & ASSESSMENT	4
TAX RATE CALCULATIONS	5
 <u>GENERAL FUND REVENUES</u>	
REVENUES	6 -10
 <u>GENERAL FUND APPROPRIATIONS</u>	
VILLAGE BOARD	11
VILLAGE JUSTICE	12
MAYOR	13
VILLAGE MANAGER	14
HUMAN RESOURCES	15
FINANCE	16
ASSESSMENT	17
VILLAGE CLERK	18
LAW	19
ENGINEERING	20
ELECTIONS	21
RECORDS MANAGEMENT	22
BUILDINGS – VILLAGE OWN	23
BUILDINGS – VILLAGE HALL	24
CENTRAL GARAGE	25
INFORMATION TECH & COMMUNICATIONS	26
INSURANCE	27
MUNICIPAL ASSOCIATION DUES	28
JUDGMENT & CLAIMS	29
TAXES & ASSESSMENT	30
TAX CERTIORARI’S	31
METRO COM TRANSP	32

SECTIONS / ITEMS	PAGE
SCHOOL STUDIO SERVICES	33
CONTINGENCY	34
POLICE	35
POLICE CIVILIAN	37
VILLAGE JAIL	38
STREET PARKING	39
FIRE DEPARTMENT	40
ANIMAL CONTROL	42
BUILDING SAFETY	43
CODE ENFORCEMENT	44
AMBULANCE	45
STREET ADMINISTRATION	46
STREET MAINTENANCE	47
SNOW REMOVAL	48
STREET LIGHTING	49
STREET CLEANING	50
NUTRITION (C1)	51
NUTRITION (SNAP)	52
NUTRITION (C2)	53
NUTRITION (TRANSPORTATION)	54
PARKS	55
MARINA	56
YOUTH PROGRAMS	57
REC. SUMMER & PT	58
LIBRARY	59
CELEBRATIONS	60
ADULT RECREATION	61
ADULT REC PT	62
COMMISSIONS	63
PLANNING	64
ETPA	65
SEWER & PUMP STATION	66
REFUSE /GARBAGE	67
TRANSFER STATION	68
EMPLOYEE RETIREMENT	69
POLICE & FIRE RETIREMENT	70
POLICE PENSION	71
SOCIAL SECURITY	72
WORKERS COMP	73

SECTIONS / ITEMS	PAGE
UNEMPLOYMENT	74
HOSPITALIZATION	75
LIFE, DENTAL, VISION	76
207A RETIREMENT	77
CAPITAL BAN'S	78
CAPITAL SERIAL BOND	79
TRANSFERS OUT	80
<u><i>SALARY SCHEDULE</i></u>	
BOARD OF TRUSTEES, JUSTICE COURT, MAYOR	81
VILLAGE MANAGER, HUMAN RESOURCES, FINANCE	82
LAW, ELECTIONS RECORDS MNGT, BUILDINGS (220/222 GRACE CH)	83
CENTRAL GARAGE, POLICE, POLICE CIVILIAN	84-86
POLICE CIVILIAN P/T – JAIL, FIRE,	87
BUILDING SAFETY, CODE ENFORCEMENT	88
ST. ADMINISTRATION, ST. MAINTENANCE & CLEANING, NUTRITION PROGS, PARKS	89-90
RECREATION YOUTH, PLANNING, REFUSE & RECYCLING	91
<u><i>DEBT SERVICE SCHEDULE</i></u>	
PRINCIPAL & INTEREST PAYMENTS	93
OUTSTANDING DEBT	95
<u><i>EXEMPTION IMPACT REPORT</i></u>	
ASSESSOR'S EXEMPTION IMPACT REPORT	A & B
<u><i>PILOTS</i></u>	
PILOTS	96
SIDEWALK BETTERMENT PROGRAMS	98- 108
<u><i>SEWER ENTERPRISE FUND</i></u>	
SEWER ENTERPRISE FUND REVENUES	109
SEWER ENTERPRISE FUND APPROPRIATIONS	110
SEWER ENTERPRISE FUND SALARY SCHEDULE	111
SEWER DEBT SCHEDULE	113
<u><i>CAPITAL PLAN</i></u>	
CAPITAL PLAN SCHEDULE	114
SECTION IV – SUGGESTED REVENUE ENHANCMENTS	1-23

BUDGET MESSAGE & SUMMARY

SECTION - I



Village of Port Chester

Office of the Village Manager

222 Grace Church Street Port Chester, New York 10573

Phone (914) 939-2200 Fax (914) 937-3169

Village Manager's Budget Message for Fiscal Year 2013-2014

Dear Mayor & Board of Trustees:

In accordance with Section 5-504 of the Village Law of the State of New York, I present for your consideration this Tentative Budget for the 2013-2014 Fiscal Year. This Tentative Budget does include a 1 year Capital Improvement fund however the Five Year Capital Improvement Budget for Fiscal Years 2013-2018 will be presented under a separate cover.

I have been involved in the Village's budget process for several years as a Department Head, and as your Assistant Village Manager, however this is my first fiscal budget that I have presented to the Board as your Village Manager. The development of this Tentative Budget has been very challenging. The current economic environment under which we and all other Westchester County governments are operating is extremely difficult. However, we must continue to deliver services to our community despite a continuing decline in operational revenues. Even so, our confidence in the continued successful and sound fiscal management of the Village remains high.

In sum the current economic realities create a rare opportunity for the Village to fundamentally change the way it does business within an economic environment where the status quo is unaffordable. With these realities in mind my directive to each of my Department Heads has been to aggressively seek out and implement cuts, focus on organizational efficacy and efficiency, and to think creatively in relation to identifying additional revenues. I have worked diligently with staff to cut expenditures, to identify increases in and potential increases in revenues, and to consolidate where appropriate. This Tentative Budget will enable and enhance the continuation of the current level of service delivery to the community, and the continued prioritization of Board policies and initiatives without necessitating any cuts in services, programs, and/or essential personnel.

This Tentative Budget is presented in a different format as necessitated by the challenges we face. The uncertainty in relation to some ongoing projects that directly affect potential operating revenues, the Sewer Rent and Rehabilitation projects in particular, can significantly impact this Tentative Budget and resultantly the Final Budget. To assist in assessing these and other concerns we have implemented a 5 year Operating Budget work sheet to use in conjunction with this budget process. Additionally, we are preparing for the Board a Revenue Manual which includes potential amendments to this tentative Budget that could further increase revenues and lower any projected tax increase; if the Board elects to utilize them.

Finally, the budget process has historically surrounded this Tentative Budget presentation then moved onto routine workshops with individual Department Heads. Although some utility has been experience in the past with this model, I suggest to the Board that such utility is lost in the face of the substantive issues we now must be concerned with. I would hope therefore that the initial budget workshops be held with essential staff, the BOT, and perhaps the Budget committee to allow for a more hands on and pragmatic approach.

The remainder of this Budget Message is divided in to Four (4) PARTS; the Village's Financial Condition, Assessed Valuation History & Trends, Budget Strategies, and Budget Summary. The Tentative Budget document will likewise be divided into Four (4) SECTIONS: the Budget Message; Important Policies, Statistics, and Performance Measures; the Line Item Budget; and Recommendations on Revenue Enhancements requiring Board approval.

PART 1- FINANCIAL CONDITION

The Village of Port Chester is in sound financial condition. We have achieved and maintained an **Aa3** rating by *Moody's Investor Services*. This means that the Village's financial condition rates as "High Quality" with low long term risk, and a best ability to repay short term debt. The Audited Financial Report, prepared by Drescher & Malecki, CPA's, for year ending May 31, 2012 is summarized as follows:

Financial Highlights:

- ❖ The assets of the Village's primary government exceeded its liabilities at the close of the fiscal year by \$3,012,145. Of this amount, \$13,193,670 represents the Village's investment in capital assets net of related debt. Additionally, at May 31, 2012 the Village considers \$2,637,633 as restricted net assets and recognizes a deficit balance of \$12,819,158 within its unrestricted classification.
- ❖ The Village's total primary government net assets decreased \$2,282,659 as a result of this year's activity.
- ❖ At the close of the current 11'- 12' fiscal year, the Village's governmental funds reported a combined ending fund balance of \$10,270,470, a decrease of \$844,124 in comparison with the prior year. This decrease is primarily due to Capital Projects and Debt Service Funds expenditures and other financing uses exceeding revenues and financing sources.
- ❖ The General Fund reported a net increase in fund balance this year of \$264,249. At May 31, 2012, unassigned fund balance for the General Fund was \$4,827,309, or approximately 14.1 percent of total General Fund expenditures. During the year ending May 31, 2012, the Village issued refunding debt in the amount of \$9,380,000. Considering the refunding and payments made on the debt outstanding, the Village's total bonded indebtedness decreased by \$1,906,000.

Government-wide Financial Analysis:

As noted by the Auditors, net assets may serve over time as useful indicator of a government's financial position. In the case of the Village's primary government, assets exceeded liabilities by \$3,012,145 at the close of the May 31, 2012 fiscal year, as compared to assets exceeding liabilities by \$5,294,804 at May 31, 2011.

Table 1-Condensed Statement of Net Assets (Deficit)-Primary Government

- At May 31, 2012, total assets of the Village were \$58,587,188. The largest portion of the total assets was its capital assets, net of accumulated depreciation in the amount of \$43,775,139.
- The Village's liabilities totaled \$55,575,043 at May 31, 2012. The largest portion of the liabilities was bonds payable debt of \$34,335,000.

	<u>May 31,</u>	
	<u>2012</u>	<u>2011</u>
Current assets	\$ 14,812,049	\$ 17,317,122
Capital assets	43,775,139	43,892,768
Total assets	58,587,188	61,209,890
Current liabilities	4,853,079	6,494,730
Non-current liabilities	50,721,964	49,420,356
Total liabilities	55,575,043	55,915,086
Net assets (deficit):		
Invested in capital assets, net of related debt	13,193,670	13,222,208
Restricted	2,637,633	3,179,292
Unrestricted	(12,819,158)	(11,106,696)
Total net assets	\$ 3,012,145	\$ 5,294,804

The Village had favorable current ratios of 3.05 and 2.67 at May 31, 2012 and 2011, respectively. Such a ratio implies that the Village may have sufficient assets on hand to cover its current liabilities that will come due in the coming year. Table 2, as shown below, presents the current ratio for the Village at May 31, 2012 and May 31, 2011.

Table 2—Current Assets and Current Liabilities—May 31, 2012

	May 31,	
	2012	2011
Current assets	\$ 14,812,049	\$ 17,317,122
Current liabilities	4,853,079	6,494,730
Ratio of current assets to current liabilities	3.05	2.67

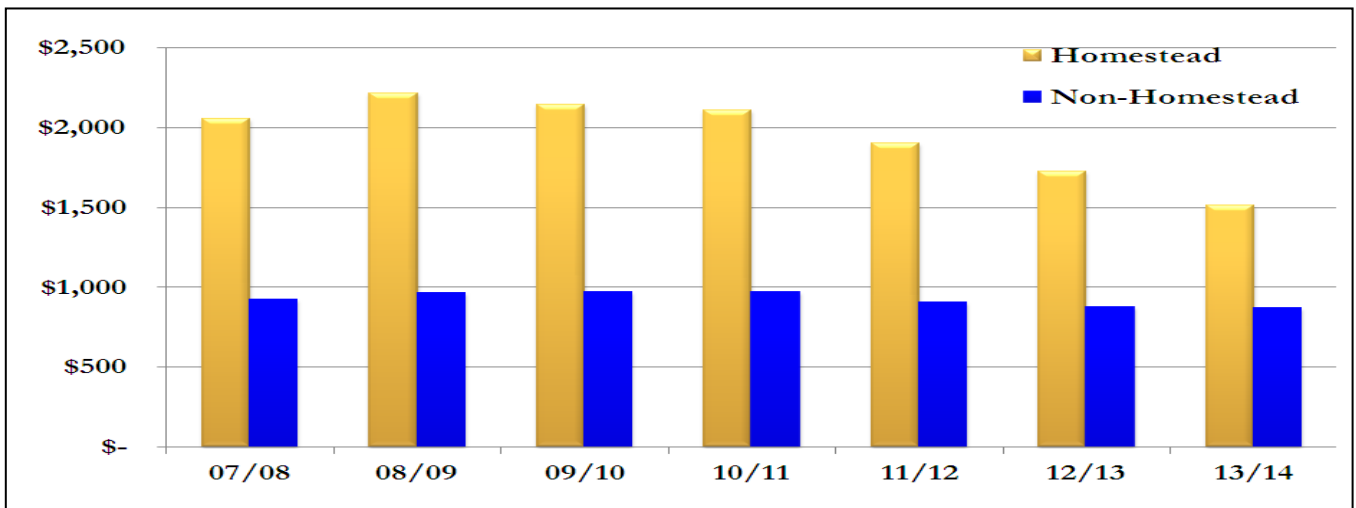
The largest portion, \$13,193,670, of the Village’s net assets reflects its investment in capital assets net of related debt. The Village uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Village’s investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

Additionally, \$2,637,633 of net assets is considered restricted net assets, which represents resources that are subject to external restrictions on how they may be used. The Village also reports a deficit for unrestricted net assets in the amount of \$12,819,158. Total net assets decreased by \$2,282,659 from prior year. The decrease can be primarily attributed to a significant declines within capital grants and contributions and decreased tax revenues, while expenses also declined from the year ended May 31, 2011, but not as much as program revenues.

PART 2 - ASSESSED VALUATION HISTORY & TRENDS

The Rye Town Assessor has reported an approximate drop of 8.5% in assessed value for this year. This drop amounts to a revenue loss to the Village of approximately \$2,000,000.00 million dollars. A seven year history is as follows:

	07-08	08-09	09-10	10-11	11-12	12-13	13-14
HOMESTEAD	\$2,052,456,699	\$2,216,939,424	\$2,141,735,833	\$2,109,949,846	\$1,899,018,347	\$1,724,588,576	\$1,509,768,381
NON-HOMESTEAD	921,971,198	965,550,234	969,731,732	968,295,228	906,172,448	876,347,721	869,820,705
TOTAL	\$2,974,427,897	\$3,182,489,658	\$3,111,467,565	\$3,078,245,074	\$2,805,190,795	\$2600,936,297	\$2,379,589,086
Increase/ (Decrease)	\$265,198,910	\$208,061,761	(\$71,022,093)	(\$33,222,491)	(\$273,054,279)	(\$204,254,498)	(\$214,820,195)
% Increase/ (Decrease)	9.79%	7.00%	(2.23%)	(1.07%)	(8.87%)	(7.28%)	(8.51%)



When you combine the current drop in revenues with prior drops since the imposition of the State Mandated Tax Cap; our total loss in Assessed Value since then has been approximately 15.79% or a total revenue loss of about \$3.2 million dollars.

PART 3 - BUDGET STRATEGIES

The Village recognizes that taxpayer money must be spent wisely, and that we must strive to be good stewards of those funds as well as the public trust. We endeavor to manage every dollar to achieve the maximum return on investment, whether the investment is in people, goods and services, or infrastructure. One of our primary goals is to preserve and strengthen the Village's financial condition. This is done through sound planning and zoning, fiscally prudent management, and implementing forward thinking and strategic economic development strategies. As we work through this and future budget processes focus needs to be maintained on improving organizational and operational efficiency and efficacy, as well as planning for and investing in the Village's capital needs; from streets, sewer, and storm water management to facilities and fleet management.

Upon my appointment as Village Manager I immediately began to engage staff and the Board in relation to service delivery, revenue collection, and organizational needs. I evaluated our current financial condition and assessed current and future organizational needs. As certain indicators were recognized, senior staff and I felt it prudent to aggressively move forward and develop the 5 Year Operating Budget forecast model. Although the model projections were based on conservative calculations, the resultant or evident trends clearly focused the light on the need for real change in our approach to re-investing within the Village, strategic spending, encouraging economic growth, and analyzing how revenues for certain services are characterized and/or collected.

The following actions were employed as part of this budget process: the Building and Code Enforcement Departments were consolidated eliminating the immediate need for a Code Enforcement Director; the Assistant Village Manager Position has been vacated and remains unfilled; The Assistant To the Village Manager position has been vacated and remains unfilled; two temporary part time Intermediate Clerk positions will be removed from the budget; all contractual lines have been maintained at lower levels, reduced, with at least one contractor eliminated; Information Technology lines have been consolidated; Various cleaning services have been consolidated; the Human Resources / Risk Management line was funded (implementation of performance and risk management strategies); aggressive identification of any other cost savings, reduction in risk, and increase in revenues based on evident trends; proposed cuts recommended by Department Heads through discussions with the Village Manager; and final cuts as recommended by the Village Manager; produced a sound budget with approximately **\$1.8 million dollars** in reductions and trended increases in revenues. Even so, our expenses grew significantly largely due to increases in Health Insurance, Pension costs, Library overhead, Workers Compensation, and Liability Insurance.

PART 4 - BUDGET SUMMARY

General Fund Budget at a Glance

Total Assessed Value:	\$2,379,589,086
Assessed Value % Decrease	(8.51%)
Total Appropriations:	\$36,814,838
% Change over FY 12'-13' adopted budget	3.1%
\$ Change in Appropriations	\$1,135,166
Estimated Revenues:	
Real Property Tax Levy	\$22,828,430
Other Revenues	\$13,058,034
Appropriated Fund Balance	\$ 800,000
Appropriated Debt Service Reserves	\$ 100,000
Percentage Tax Levy Increase:	4.26% (Proposed)

Property Tax Cap

- **On June 24, 2011 the property tax cap was signed into law (see Chapter 97 of the NYS Laws of 2011). This new law took effect in local years beginning January 1, 2012 and extends through June 15, 2016.**
- **The tax cap law establishes a limit on the annual growth of property taxes levied by local governments and school districts to two percent (2%) or the rate of inflation, whichever is less.**

FY 2013-14 Tax Cap Calculation:

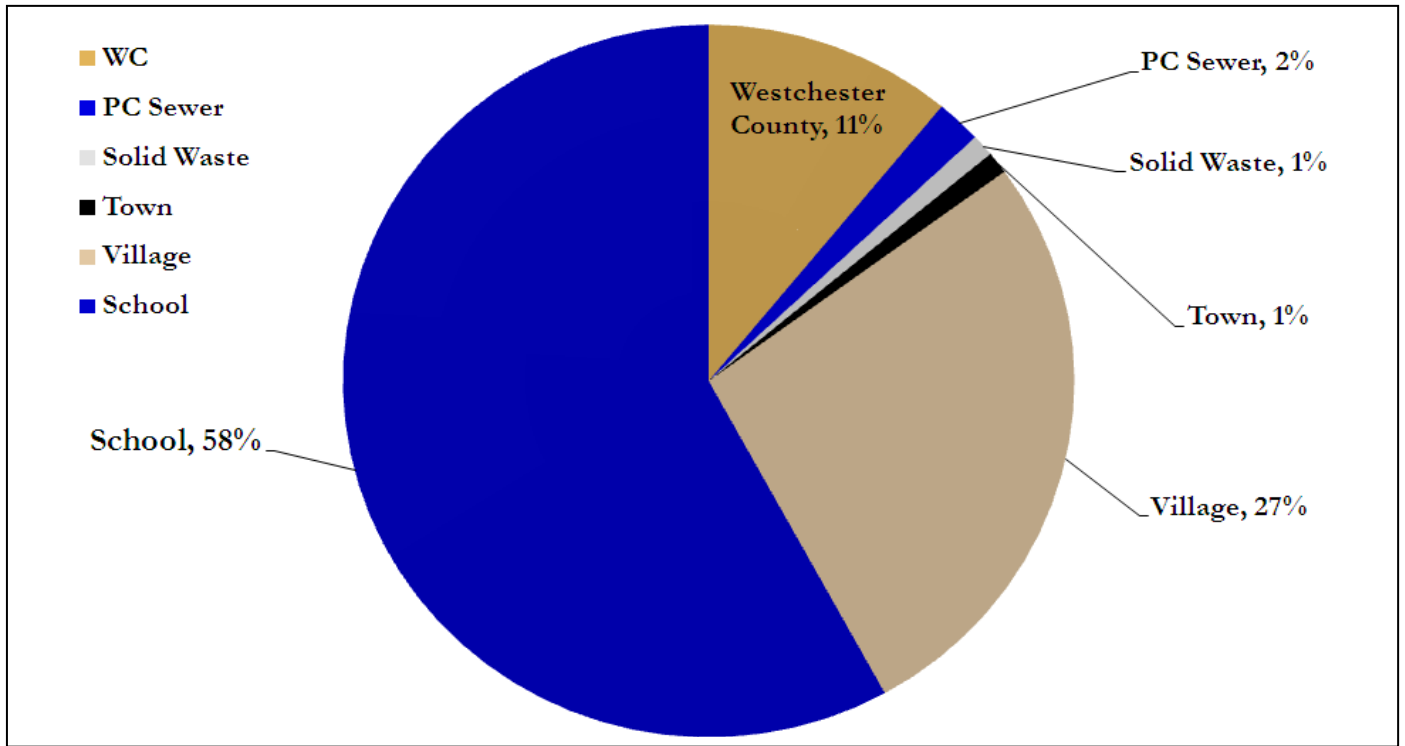
Tax Levied in FYE 05/31/2013	\$21,896,467
Plus Sidewalk Assessment in FYE 5/31/2013	<u>151,940</u>
Total Property Tax Levied	\$22,048,407
Times VOPC Tax base growth factor (1.0000)	\$22,048,407
Plus PILOTS Budgeted Receivables FYE 5/31/2013	<u>709,800</u>
Total Property Tax Levied Plus Pilots-FYE 5/31/2013	\$22,758,207
Minus Tort Actions that exceeds 5% of Tax Levy	-0-
Times Allowable Levy Growth Factor (1.0200)	\$23,213,371
Minus PILOT Receivable in FYE 5/31/2014	<u>(756,820)</u>
	\$22,456,551
Plus Available Carryover from FYE 5/31/2013	336,498
Plus Pension Costs Exclusions (PFRS)	<u>92,721</u>
Total Property Tax Limitation FYE 5/31/2014	\$22,885,770
Proposed Tax Levy for FYE 5/13/2014 (plus SWB \$28,374)	<u>\$22,828,430</u>
Difference Between Property Tax Limit & Proposed Levy for FY 2013-14	<u>\$57,340</u>
(Note: the proposed levy falls within / below the Tax Cap)	

Tax Levy % Change (10 year history):

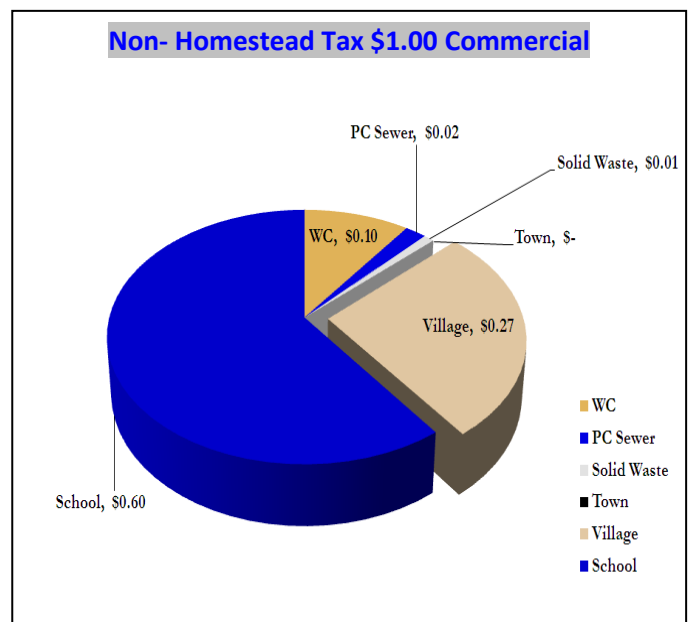
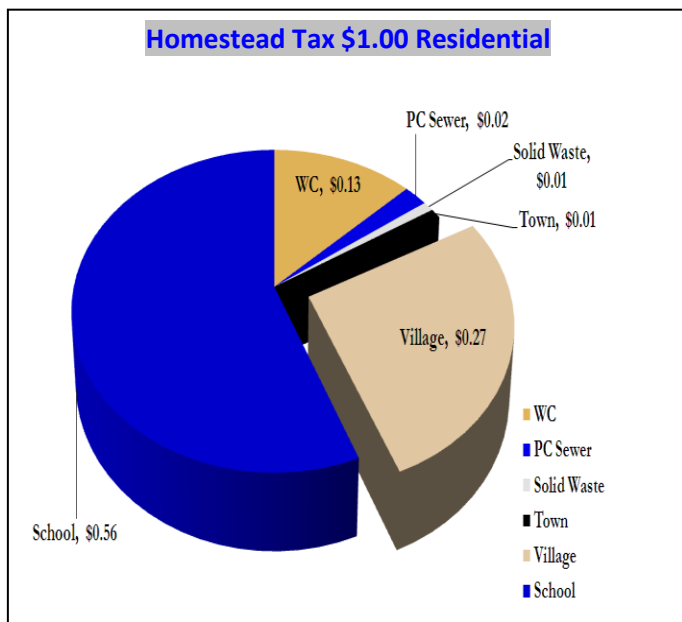
➤ FY 2004-2005	\$15,128,465	13.84%
➤ FY 2005-2006	\$18,442,189	21.90%
➤ FY 2006-2007	\$20,640,129	11.92%
➤ FY 2007-2008	\$21,772,390	5.49%
➤ FY 2008-2009	\$22,547,730	3.56%
➤ FY 2009-2010	\$22,870,783	1.43%
➤ FY 2010-2011	\$23,187,552	1.39%
➤ FY 2011-2012	\$21,958,225	(5.30%)
➤ FY 2012-2013	\$21,896,467	(0.028%)
➤ FY 2013-2014	\$22,828,430	4.26% (Proposed)

Major Revenues

HOW YOUR TAX DOLLAR IS SPENT (Homestead & Non-Homestead):



Of the general tax bill for Homestead and/or Non-Homestead properties the Village of Port Chester only receives about 27% of the total tax bill (so of each total \$1.00 taxed, the Village only receives about .27¢).



Real Property Taxes / Tax Rate Calculation:

<u>Description</u>	<u>Assessed Value</u>	<u>Percentage</u>	<u>Tax Levy</u>
Homestead	\$1,509,768,381	58.911412%	\$13,448,550.45
Non-Homestead	<u>869,820,705</u>	<u>41.088588%</u>	<u>9,379,879.55</u>
TOTAL	<u>\$2,379,589,086</u>	<u>100.000000%</u>	<u>\$22,828,430.00</u>

Homestead Tax Rate: \$8.907691 (% Increase = 15.79%)

Non-Homestead Tax Rate: \$10.783693 (% Increase = 9.51%)

Traditional Single Family Tax Comparison FY 2013-14:

<u>Description</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>
Average Assessed Value	\$463,283	\$439,000
Homestead Tax Rate(per \$1,000)	\$7.692742	\$8.907691
Average Village Tax	\$3,564	\$3,910
Average Tax Bill Increase	<u>\$346</u> (or \$29.00 / month; or .95¢ / day)	

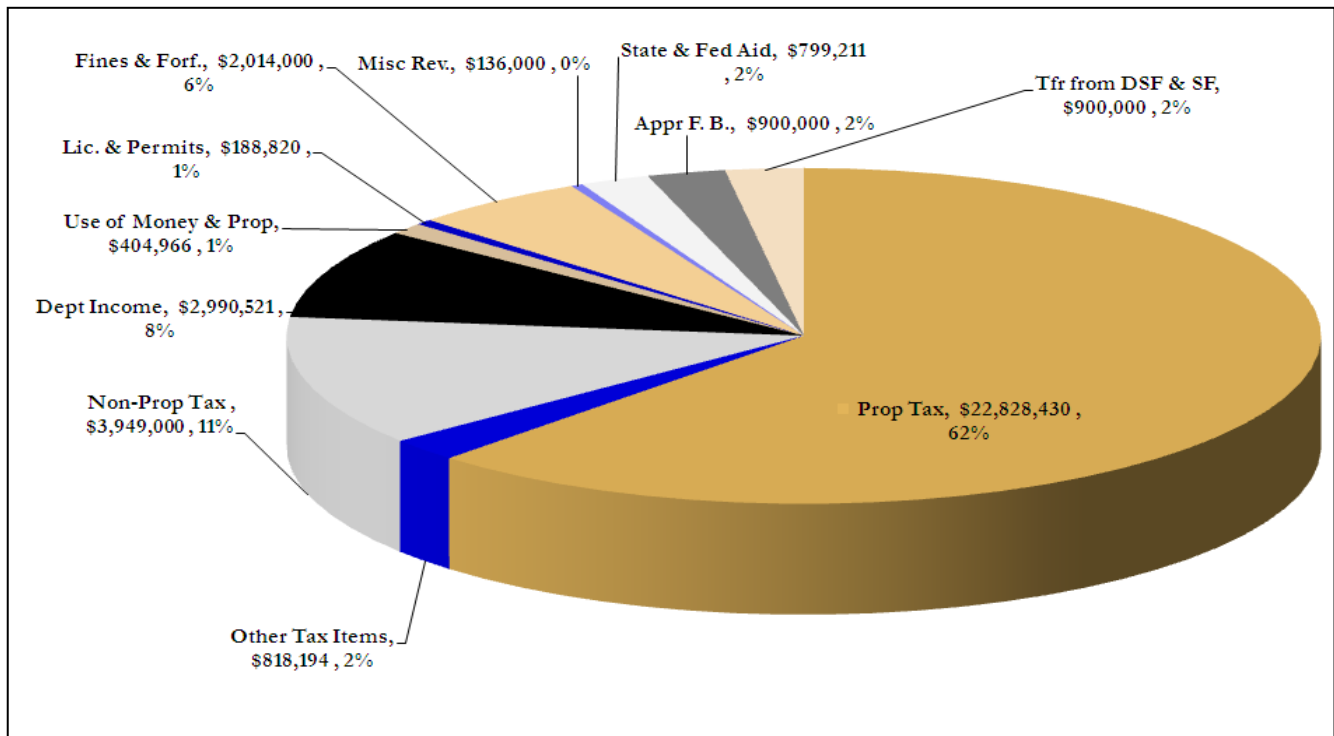
Other Revenues

Other Revenues FY 2013-14	\$13,058,034
Other Revenues FY 2012-13	<u>-\$12,566,265</u>
Other Revenues	<u>\$ 491,769</u>
Percentage Increase	3.91%

Revenue Summary and Comparison

Revenue Summary	Adopted FY 2012-13	Tentative FY 2013-14	Increase/ (Decrease)	% Increase /(Decrease)
Real Prop Tax Items	21,896,467	22,828,430	\$931,963	4.26%
Other Tax Items	738,000	818,194	80,194	10.9%
Non-Prop Tax Items	4,379,000	4,622,000	243,000	5.55%
Departmental Income	3,028,692	3,203,217	174,525	5.76%
Use of Money & Prop.	322,866	404,966	82,100	25.43%
Licenses & Permits	185,430	188,820	3,390	1.83%
Fines & Forfeitures	2,204,000	2,014,000	(190,000)	(8.62%)
Misc. Revenues	81,000	136,000	55,000	67.9%
State & Federal Aid	729,217	799,211	69,994	9.6%
Approp. Fund Balance	1,215,000	900,000	315,000	(25.93%)
Tfr. from DS & SF	900,000	900,000	-0-	.00%
Total Revenues	\$35,679,672	\$36,814,838	\$1,135,166	3.18%

General Fund Revenues by Function FY 2013-14 (\$36,814,838):



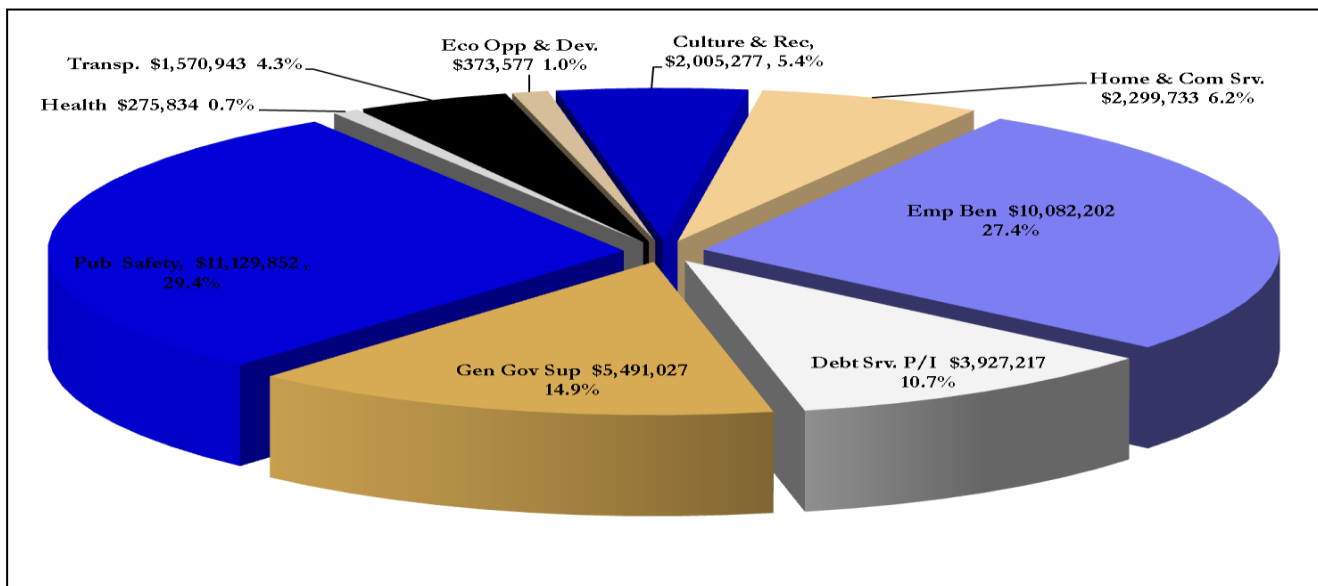
Expense Summary and Comparison

Appropriations Comparison by Function:

FY 2013-14 appropriations includes two new Police Officers, two new Caretaker positions, and a modest 2.5% increase for management staff who have not received a COLA for about three years (the Village Manager is not included). The remainder of the appropriations increase is represented by anticipated increases in; Health Insurance, Pension costs, Library overhead, Workers Compensation, Liability Insurance, and Debt Service etc...

Expenditures Summary	Adopted FY 2012-13	Tentative FY 2013-14	Increase/ (Decrease)	% Increase /(Decrease)
General Gov. Support	\$5,204,347	\$5,491,027	286,680	5.51%
Public Safety	11,100,852	10,823,462	(277,390)	(2.50%)
Health	275,834	275,834	0	0.00%
Transportation	1,598,035	1,570,943	(27,092)	(1.70%)
Economic Oppert. & Dev.	380,659	373,577	(7,082)	(1.86%)
Culture & Recreation	1,906,975	1,970,843	63,868	3.35%
Home & Community Serv.	2,181,870	2,299,733	117,863	5.40%
Employee Benefits	9,100,191	10,082,202	982,011	10.79%
Debt Service (P/I)	3,930,909	3,927,217	(3,692)	(.09%)
Total Appropriations	\$35,679,672	\$36,814,838	\$1,135,166	3.18%

Appropriations by Function FY 2013-14 (\$36,814,838):



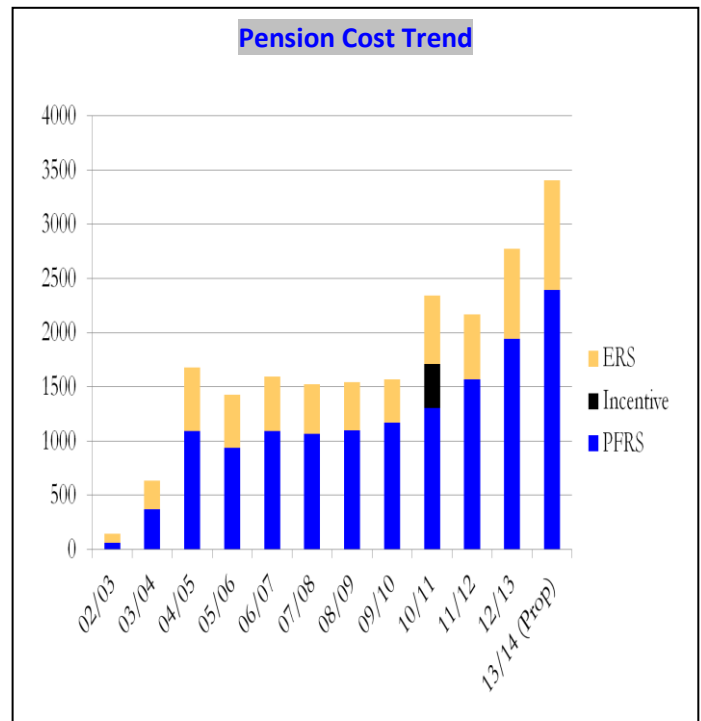
Full Time Employees by Function

	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>
General Government	25	24	27
Public Safety	83	84	85.5
Transportation	14	14	13
Economic Opportunity & Dev.	2	2	2
Culture & Recreation	5	4	4
Home & Community Services	<u>21</u>	<u>22</u>	<u>22.5</u>
Total	150	150	154

The positive change in the number of approved positions is represented by two new Police Officers, and two new full time “Caretaker” positions and one part time “Caretaker” position. The “Caretaker” positions are paid for through the consolidation of all contracted cleaning services and cleaning stipends. Further, the implementation of the new caretaker positions allows extra flexibility for DPW and significant additional resources.

Pension Cost Summary

Pension Cost History				
FY	ERS	INCENTIVE	PFRS	TOTAL
2002-03	\$86,309		\$59,351	\$145,660
2003-04	264,369		372,086	636,455
2004-05	582,084		1,095,041	1,677,125
2005-06	486,144		939,142	1,425,286
2006-07	498,166		1,093,933	1,592,099
2007-08	457,259		1,066,054	1,523,313
2008-09	445,335		1,100,032	1,545,367
2009-10	400,337		1,171,660	1,571,997
2010-11	633,122	407,622	1,302,688	2,343,432
2011-12	595,380		1,572,028	2,167,408
2012-13	829,519		1,944,016	2,823,535
2013-14 (Proposed)	1,009,924		2,392,078	3,402,002



Full Time Employees by Function Detail

	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
GENERAL GOVERNMENT				
Board of Trustees	0	0	0	0
Justice Court	10	10	10	10
Mayor	0	0	0	0
Village Manager	3	2	1	3
Human Resources	1	0	0	0
Finance	4	3	4	4
Village Clerk	3	3	2	2
Law	1	2	2	1
Other Village Owned Buildings	0	0	0	1
Buildings 222-Grace	1	1	1	2
Central Garage	4	4	4	4
I/T & Communication	0	0	0	0
Total	27	25	24	27
PUBLIC SAFETY				
Police	61	60	58	59
Police Civilian	3	3	2	2
Fire	12	11	11	11
Building Safety	3	3	6	6
Code Enforcement	6	6	7	7.5
Total	85	83	84	85.5
TRANSPORTATION				
Street Administration	2	2	2	2
Street Maintenance	11	11	11	10
Street Cleaning	1	1	1	1
Total	14	14	14	13
ECONOMIC OPPORTUNITY & DEV				
SNAP & Nutrition	1	1	1	1
Nutrition Prog. Transportation	1	1	1	1
Total	2	2	2	2
CULTURE & RECREATION				
Parks	3	2	2	2
Recreation/Youth Programs	3	3	2	2
Total	6	5	4	4
HOME & COMMUNITY SERVICES				
Planning	1	1	2	2.5
Refuse & Recycling	20	20	20	20
Total	21	21	22	22.5
Grand Total	155	150	150	154

GL Expense Detail

Expenditures	Actual Exp. FY 2009-10	Actual Exp. FY 2010-11	Actual Exp. FY 2011-12	Adopted Budget FY 2012-13	Tentative Budget FY 2013-14	% Increase/ (Decrease)	\$ Increase/ (Decrease)
GENERAL GOVERNMENT							
Board of Trustees	27,435	22,648	31,546	34,700	34,700	0.00%	-
Village Justice	882,372	866,570	870,344	938,100	964,985	2.87%	26,885
Mayor	143,587	26,016	19,797	36,633	16,633	-54.60%	(20,000)
Village Manager	311,527	297,384	263,490	205,500	316,608	54.07%	111,108
Human Resources	83,569	98,095	12,219	-	80,000	100.00%	80,000
Finance	398,977	461,871	405,882	437,897	454,681	3.83%	16,784
Assessment	114,354	115,975	111,578	115,000	115,500	0.43%	500
Village Clerk	270,091	224,806	199,657	209,712	210,180	0.22%	468
Law	708,163	565,038	469,091	397,321	339,109	-14.65%	(58,212)
Engineering	97,704	83,304	123,268	75,000	75,000	0.00%	-
Elections	129,703	142,901	9,780	100,000	-	-100.00%	(100,000)
Records Mgt.	13,871	9,176	10,393	16,500	16,500	0.00%	-
Building - Village Owned	125,155	157,683	128,122	125,800	122,516	-2.61%	(3,284)
Building - (Village Hall)	366,059	328,444	277,618	294,249	320,734	9.00%	26,485
Central Garage	1,152,364	910,793	893,528	989,435	1,037,181	4.83%	47,746
Communications	164,242	149,935	158,188	160,000	237,300	48.31%	77,300
Insurance	440,528	490,881	574,379	500,000	591,600	18.32%	91,600
Municipal Assoc. Dues	12,025	11,948	10,823	12,000	12,300	2.50%	300
Judgment/Claims	718,369	52,428	206,197	50,000	50,000	0.00%	-
Taxes & Assessment	184,320	97,319	101,714	120,000	112,000	-6.67%	(8,000)
Tax Certiorari's	72,304	12,906	81,282	55,000	55,000	0.00%	-
MTA Payroll Tax	59,229	51,734	50,473	55,000	52,000	-5.45%	(3,000)
School - Studio Services	39,500	40,000	41,500	41,500	41,500	0.00%	-
Contingency	-	-	-	235,000	235,000	0.00%	-
TOTAL	6,515,449	5,217,855	6,050,869	5,204,347	5,491,027	5.51%	286,680
PUBLIC SAFETY							
Police	7,128,059	7,670,273	7,520,867	7,544,051	7,511,460	-0.43%	(32,591)
Police Civilian	386,194	412,210	378,287	381,740	380,876	-0.23%	(864)
Village Jail	1,889	1,890	2,137	3,000	2,500	-16.67%	(500)
Street Parking	17,904	39,657	74,794	87,750	137,020	56.15%	49,270
Fire	1,798,302	1,823,385	1,739,135	1,976,030	1,752,823	-11.30%	(223,207)
Animal control	16,000	16,000	16,000	16,000	14,500	-9.38%	(1,500)
Building Safety	254,999	387,403	473,062	486,472	406,835	-16.37%	(79,637)
Code Enforcement	420,908	589,067	538,890	605,809	617,448	1.92%	11,639
TOTAL	10,024,255	10,939,885	10,743,172	11,100,852	10,823,462	-2.50%	(277,390)
HEALTH							
Ambulance	261,723	261,723	261,723	275,834	275,834	0.00%	-
TRANSPORTATION							
Street Administration	140,107	208,047	139,572	171,573	177,413	3.40%	5,840
Street Maintenance	771,037	822,497	690,605	784,718	746,578	-4.86%	(38,140)
Snow Removal	162,643	251,233	36,374	185,300	185,300	0.00%	-
Street Lighting	339,648	366,971	345,952	380,000	380,000	0.00%	-
Street Cleaning	75,280	75,718	83,294	76,444	81,652	6.81%	5,208
TOTAL	1,488,716	1,724,466	1,295,797	1,598,035	1,570,943	-1.70%	(27,092)
ECONOMIC OPPORTUNITY & DEVELOPMENT							
Nutrition (C1)	138,702	132,962	126,223	132,395	128,395	-3.02%	(4,000)
Nutrition (SNAP)	150,260	145,151	139,949	140,550	142,051	1.07%	1,501
Nutrition (C2)	23,171	28,520	22,741	32,620	24,055	-26.26%	(8,565)
Nutrition (Transportation)	68,097	71,981	78,291	75,094	79,076	5.30%	3,982
TOTAL	380,230	378,614	367,204	380,659	373,577	-1.86%	(7,082)
CULTURE & RECREATION							
Parks	491,219	606,089	521,421	428,009	434,211	1.45%	6,202
Marina	64,943	8,401	11,051	8,000	9,500	18.75%	1,500
Youth Programs	441,905	489,232	335,356	364,234	370,332	1.67%	6,098
Rec. Summer & P/T	134,432	137,409	127,436	144,800	147,300	1.73%	2,500
Library	863,232	869,732	884,732	884,732	931,300	5.26%	46,568
Celebrations	33,565	39,601	36,431	46,500	47,500	2.15%	1,000
Adult Recreation	24,236	22,779	14,308	26,500	26,500	0.00%	-
Adult Rec (P/T)	4,200	4,260	4,935	4,200	4,200	0.00%	-
TOTAL	2,057,732	2,177,503	1,935,670	1,906,975	1,970,843	3.35%	63,868
HOME & COMMUNITY SERVICES							
Commissions	8,334	6,331	8,312	17,700	10,700	-39.55%	(7,000)
Planning	43,257	43,177	218,723	191,800	222,150	15.82%	30,350
ETPA	4,700	4,410	4,350	5,400	5,400	0.00%	-
Sewer & Pump Station	145,907	144,676	74,213	-	4,500	100.00%	4,500
Refuse/Garbage	1,316,216	1,347,691	1,283,922	1,276,970	1,406,983	10.18%	130,013
Transfer Station	730,673	658,830	577,748	690,000	650,000	-5.80%	(40,000)
Housing (Sec 8)	120,761	-	-	-	-	0.00%	-
TOTAL	2,369,847	2,205,115	2,167,268	2,181,870	2,299,733	5.40%	117,863
EMPLOYEE BENEFITS							
Employee Retire	415,940	1,040,744	695,379	829,519	1,009,924	21.75%	180,405
Police F & Fire Retirement	1,199,314	1,302,688	1,545,170	1,944,016	2,392,078	23.05%	448,062
Police Pension	6,160	7,280	6,160	7,500	7,500	0.00%	-
Social Security	1,065,340	1,111,084	1,005,767	1,033,456	1,061,000	2.67%	27,544
Workers Comp	1,367,995	1,382,861	1,612,891	1,500,000	1,675,000	11.67%	175,000
Unemployment	50,823	68,745	83,484	80,000	60,000	-25.00%	(20,000)
Hospitalization	3,000,052	3,187,303	3,444,477	3,471,100	3,697,700	6.53%	226,600
Life, Dental, Vision	163,405	160,785	181,853	189,000	179,000	-5.29%	(10,000)
Retirement -207A	45,366	47,659	46,884	45,600	-	-100.00%	(45,600)
TOTAL	7,314,395	8,309,149	8,622,065	9,100,191	10,082,202	10.79%	982,011
OTHER FINANCING USES							
BAN Prin & Interest	-	-	420,000	416,000	408,040	-1.91%	(7,960)
Transfer to Capital	400,477	233,833	60,480	50,000	50,000	0.00%	-
Principal & Interest	4,069,780	4,158,481	3,711,156	3,464,909	3,469,177	0.12%	4,268
TOTAL	4,470,258	4,392,314	4,191,636	3,930,909	3,927,217	-0.09%	(3,692)
TOTAL EXP & FINANCING USES	34,882,604	35,606,624	34,635,404	35,679,672	36,814,838	3.18%	1,135,166

LONG TERM DEBT SUMMARY 2013-14

➤ Balance at 6/1/13	\$31,995,000
Principal Payment	\$ 2,430,000
➤ Balance at 5/31/14	\$29,565,000
Interest Payment	\$ 1,039,177

SHORT TERM DEBT SUMMARY 2013-14

➤ Balance at 6/1/13	\$1,200,000
Principal Payment	\$ 400,000
➤ Balance at 5/31/14	\$ 800,000
Interest Payment	\$ 8,040

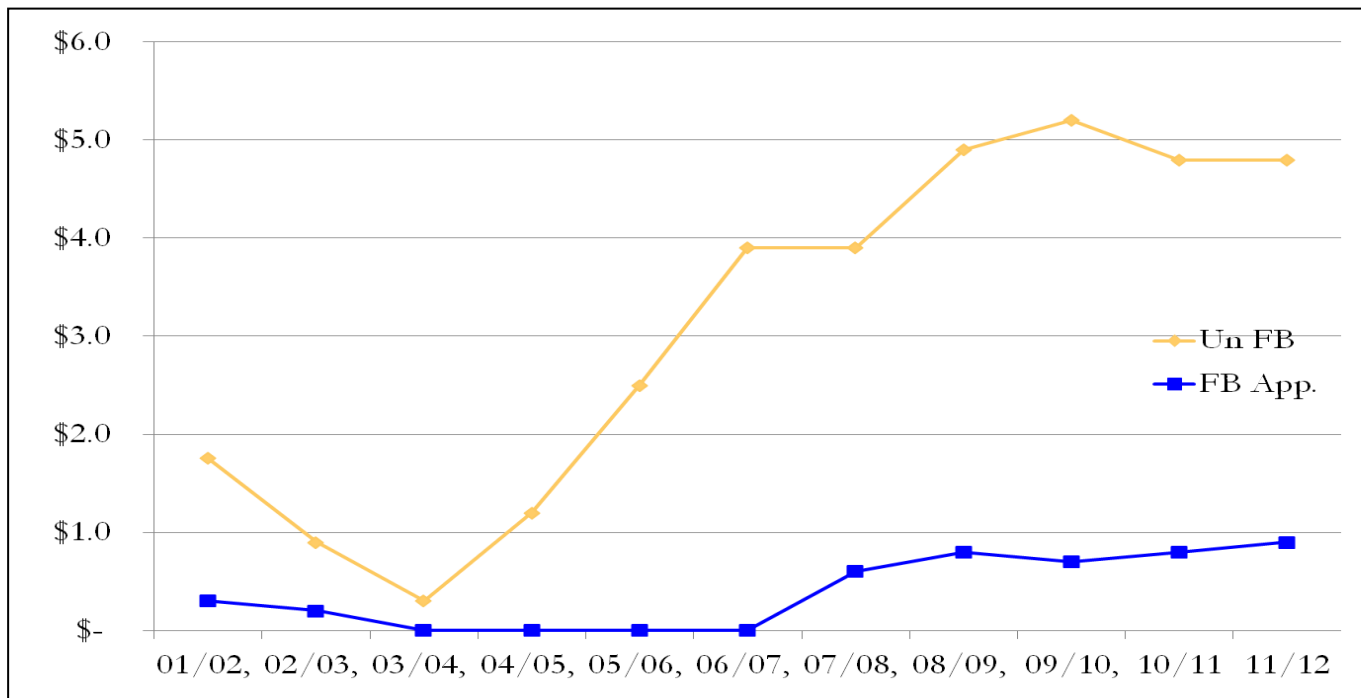
OUTSTANDING LONG TERM DEBT (for next 10 years)

May 31,	Principal	Interest	Total
2014	2,430,000	1,039,174	3,469,174
2015	2,510,000	962,186	3,472,186
2016	2,500,000	886,124	3,386,124
2017	2,580,000	808,153	3,388,153
2018	2,675,000	721,791	3,396,791
2019	2,755,000	635,733	3,390,733
2020	2,835,000	541,805	3,376,805
2021	2,930,000	449,024	3,379,024
2022	2,635,000	351,511	2,986,511
2023	2,405,000	268,567	2,673,567

UNRESERVED FUND BALANCE (12 year history)

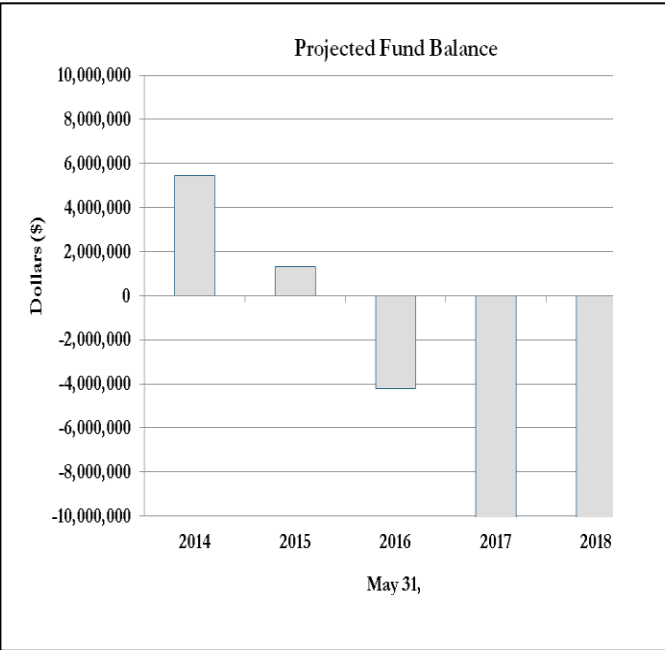
Fiscal Year	Unreserved Fund Balance	Fund Balance Approp.
2001-02	1,755,750	\$300,000
2002-03	889,238	150,000
2003-04	325,416	0
2004-05	1,217,893	0
2005-06	2,539,236	0
2006-07	3,895,981	0
2007-08	3,938,970	550,000
2008-09	4,938,802	750,000
2009-10	5,166,457	650,000
2010-11	4,768,937	825,000
2011-12	4,827,309	865,000
2012-13 (estimated)	4,325,380	800,000

UNRESERVED FUND BALANCE 11 Year History in Millions of \$

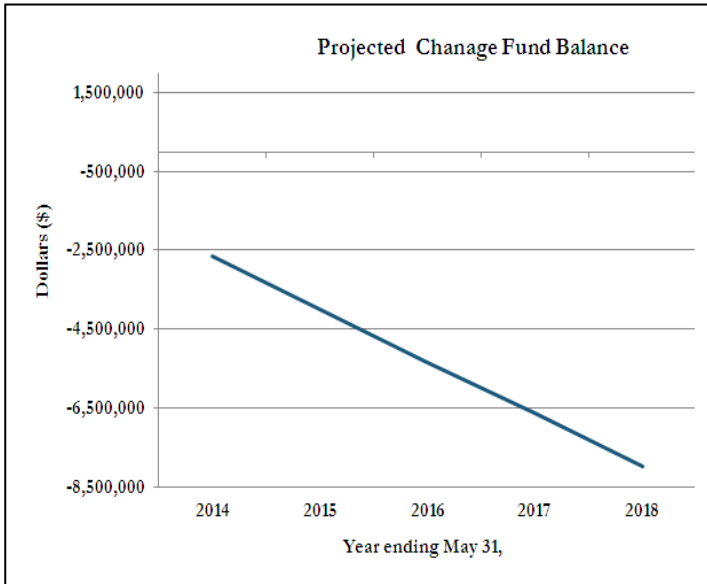
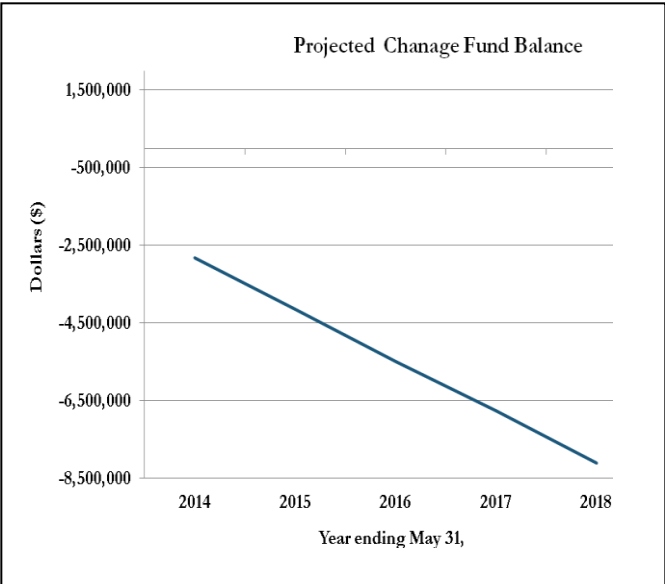
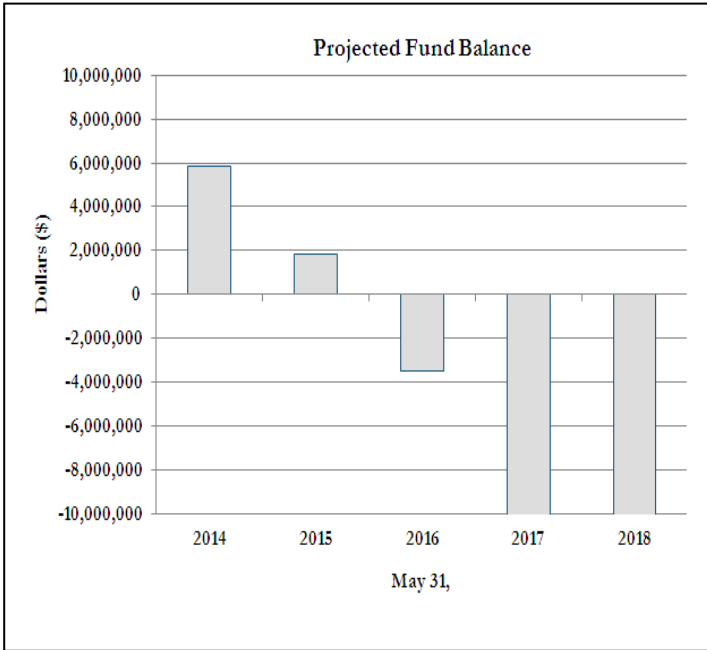


5 Year Operating Trends based on Tentative Budget

5 Year Operating Trend Status Quo



5 Year Operating Trend Tentative Budget



The projections above reveal an almost unnoticeable graphical change in two areas. First, the projected Fund Balance is increased by about \$200,000 dollars for 2015. Secondly, the projected “Deficit” is reduced by a like amount in 2016. For all intents and purposes this modeled projected change in operating funds indicates the positive impacts of tighter controls on spending and the importance of increasing revenues. The nominal statistical change also illustrates the need for much more significant changes in both future spending and future revenue collections.

Proposed Capital Budget Detail FY 2013-2014

VILLAGE OF PORT CHESTER
FY 2013-14 CAPITAL PROJECT PLAN

TENTATIVE BUDGET

PROJECT:	G/L Code	PROJECT		FUNDING	BOND	MAXIMUM
		COST	FUNDING SOURCE			
PROJECT NAME		FY 2013-14	FY 2013-14	AMOUNT	DATE	(PPU)
TWO (2) POLICE CARS	3120-0203-2013-#	\$70,000	Serial Bond	\$70,000		5 YEARS
POLICE BUIDLING IMPROVEMENT	3120-0400-2013-#	\$300,000	Serial Bond	\$300,000		10 YEARS
BRINING SYSTEM	5110-200-2013-#		Transfer from GF	\$5,000		5 YEARS
FORD TRUCK-MODEL 350	5110-0203-2013-#	\$30,000	Transfer from GF	\$30,000		5 YEARS
STREET RESURFACING FY 2013-14	5110-0400-2013-#	\$650,000	C.H.I.P.S - NYS	\$150,000		
			Serial Bond	\$500,000		15 YEARS
SEWER IMPROVEMENT FY 2013-14	8120-0400-2013-#	\$1,700,000	Serial Bonds	\$1,700,000		30 YEARS
			TOTAL DEBT -	\$2,570,000		
			TRANSFER FR GF	\$35,000		
			TOTAL CHIPS	\$150,000		
TOTAL		\$2,750,000		\$2,755,000		

Final Thoughts for FY 2013 - 2014

Again, we are faced with a rare opportunity for the Village to fundamentally change the way it does business within an economic environment where the status quo has become unaffordable. This Tentative Budget will maintain and enhance the current level of service delivery to the community, as well as the continued prioritization of Board policies and initiatives; and as importantly, it allows us to maintain current staffing levels which are at a minimum at this time. As stated, I worked closely with staff to aggressively seek out and implement cuts, focus on organizational efficacy and efficiency, and to think creatively in relation to identifying additional revenues. We worked diligently to cut expenditures, to identify increases in and potential increases in revenues, and to consolidate where appropriate. Even so, the real challenges lay ahead over the next two budget cycles.

Trends however are not in our favor and this necessitates a shift in our focus towards reasonably increasing revenues now and within the near future. My hopes are to stave off or avoid all together deeper cuts over the next few budget cycles. With that in mind I have included several proposals for increasing revenues without necessitating additional tax increases; however they are not included within the Tentative Budget due to the fact that Board authorization is required in order to enact them. The recommendations include but are not limited to: moving forward with the Sewer Rent project; implementing more Pay Stations; increasing various User Fees; directing the Mariner proffer; and possibly strategically modifying our Workers Compensation administration. More detail is presented on the recommendations in SECTION 4 of the Tentative Budget.

I look forward to the additional challenges that lay ahead of us. The process thus far has been very rewarding; specifically due to staff's genuine efforts to surgically cut and cut again; while remaining dedicated to serving this community. They are to be commended for their efforts. Further, I want to thank the Mayor and Board of Trustees for the opportunity to serve you and the residents of the Village of Port Chester as your Village Manager. It is a privilege and honor I share with the other members of your Village staff, and I know that by continuing to work together we can make the future of Port Chester truly something special. I also, thank Christopher Ameigh and Leonie Douglas for their hard work in this budget preparation process; but especially Ms. Douglass as she has been invaluable and a key resource throughout the process.

Respectfully Submitted,



Christopher D. Steers
Village Manager

POLICIES, STATISTICS,
PERFORMANCE INDICATORS

SECTION - II

Users Guide to the FY 2013 - 2014 Tentative Budget

The Budget

The budget is the plan for all financial resources available to the Village. Through these resources, services are provided that attempt to meet the needs and desires of Port Chester's residents. The Board of Trustees and Village staff responds to the community's needs in large part through the budget. It balances not only revenues and costs, but also actualizes community priorities and desires. The preliminary budget document is divided into sections. Each section provides the reader with important information on the Village and its financial priorities.

Table of Contents and Users Guide to the Budget

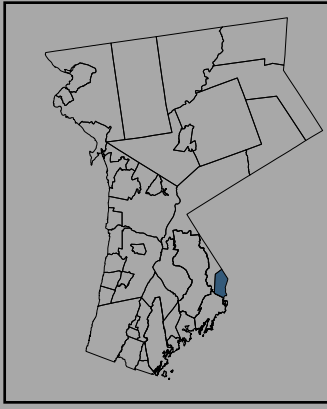
This introductory section is designed to familiarize the reader with the Village of Port Chester and the budget process itself. Governmental budgeting can be confusing maze of actions, deadlines and legal requirements. This section provides the reader with an overview of the process and summaries of the critical policy issues that drive the budget.

Village Manager's Budget Message

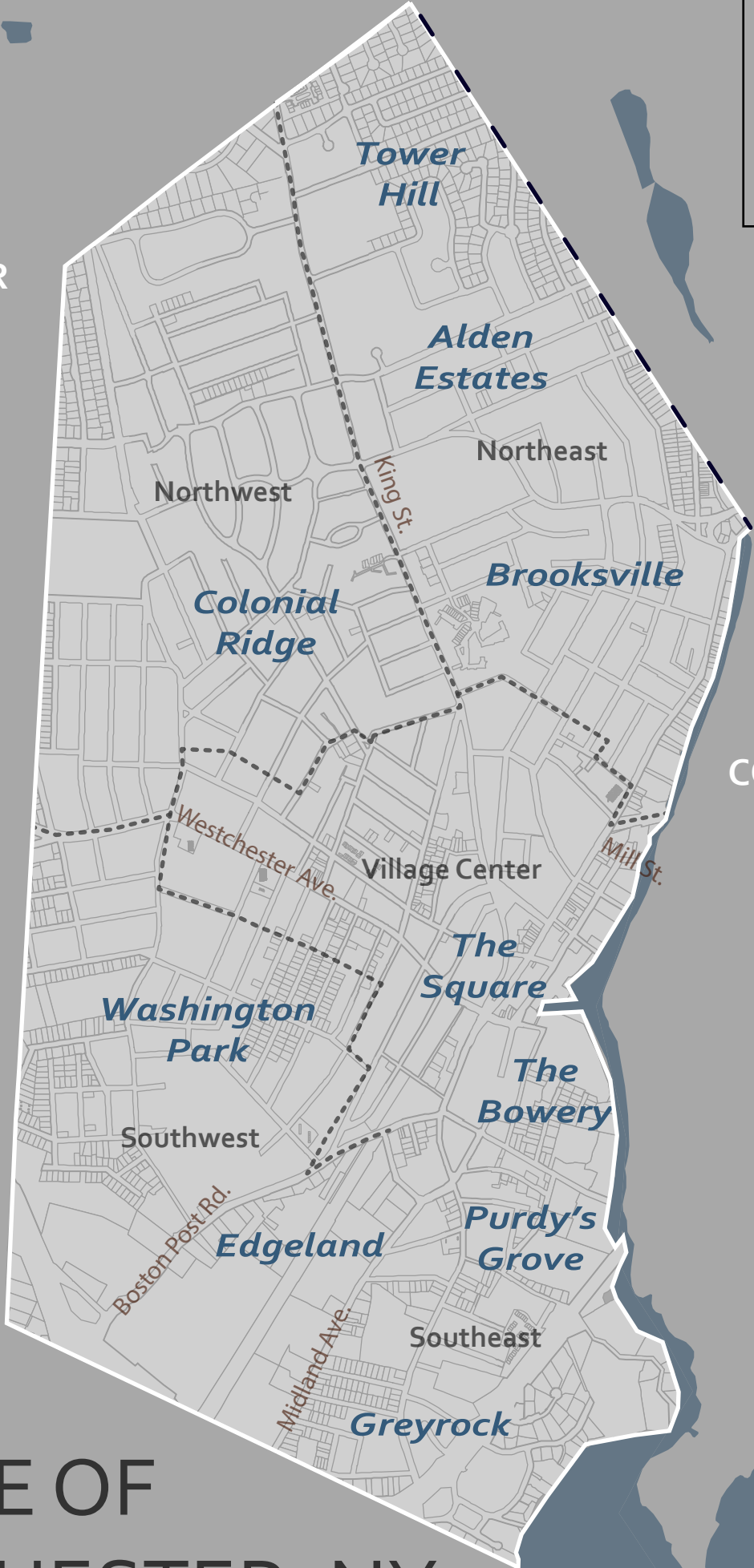
The Village Manager Law of the Village of Port Chester charges the Village Manager with the preparation of the Village's budget. In accordance with Section 5-504 of the Village Law of the State of New York, the Village Manager presents for the consideration of the Board of Trustees the Tentative Budget for the Fiscal Year. The Manager's budget message contains a summary of the upcoming budget and the issues and challenges faced in its development. It also presents an overview of the budget format and a detailed explanation of property taxes as they apply to Port Chester.

Fund and Departmental Detail

This section comprises the heart of the proposed budget. Divided by fund, each section presents a detailed summary of expected revenues and expenditures by department and operating division, including historical information about each revenue source and proposed expenditure line item for personnel, operating and capital expenditure line items. At the end of each Fund detail, there is a Fund summary. The historical data provides the reader with a good view of trends and assists in developing meaningful projections. In addition to the financial data, the section provides a brief narrative description of the duties and responsibilities of each department and Fund, a listing of major accomplishments for the preceding year, and goals for the coming year. Also provided is a staffing history for the department and an organizational chart.



WESTCHESTER
COUNTY



CONNECTICUT

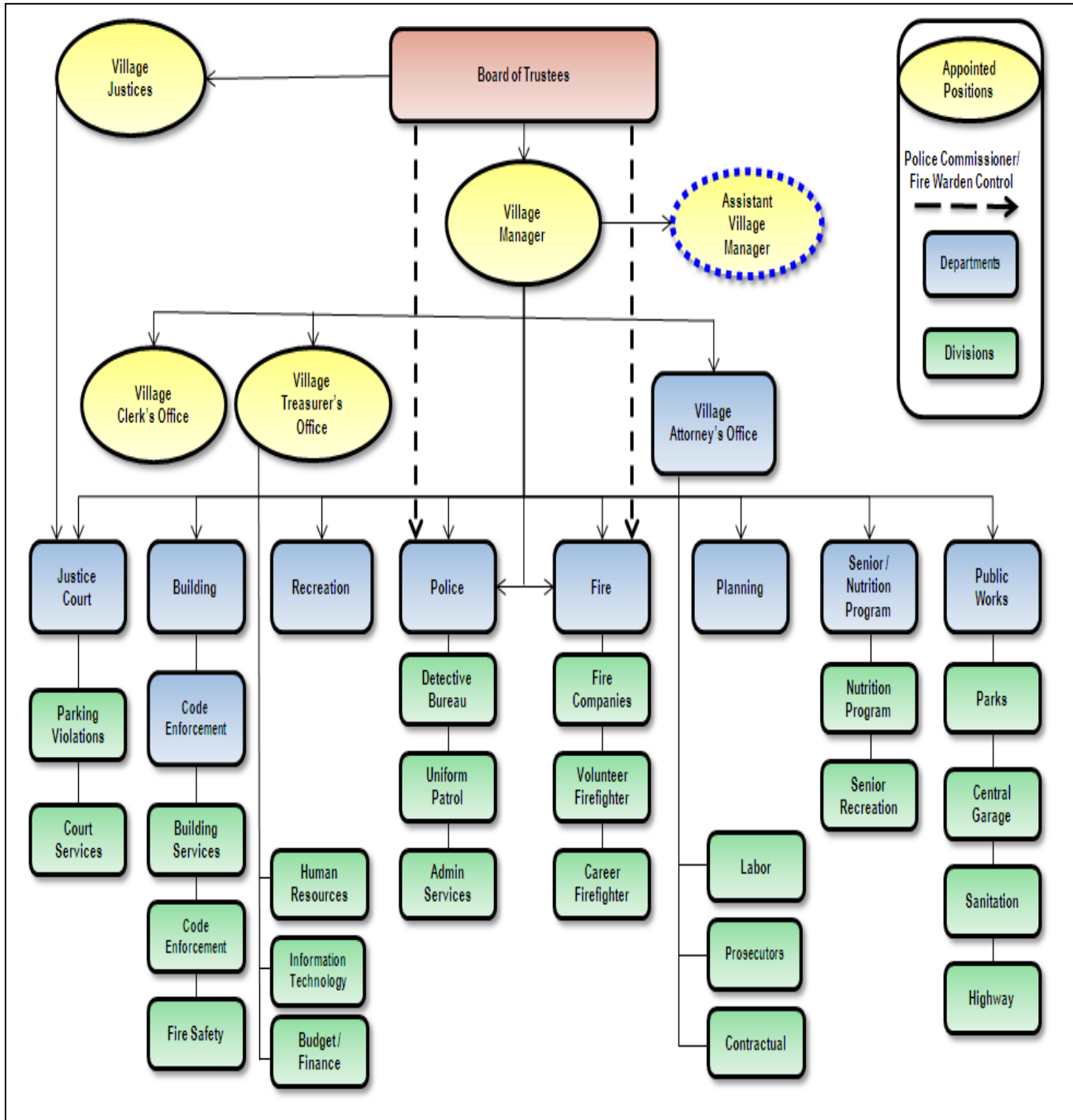
VILLAGE OF PORT CHESTER, NY



Village of Port Chester, New York

FY 2013-2014 Tentative Annual Budget

FY 2013-2014 Organizational Chart



THE VILLAGE

The Village was incorporated as a municipal government pursuant to a Charter enacted by the State Legislature in 1868. The Village is vested with such powers and has the responsibilities inherent in the operation of municipal government including the adoption of rules and regulations to govern its affairs; the ability to tax real property situated in its boundaries and incur debt subject to the provisions of the State's Local Finance Law. There is one independent public school district (Port Chester-Rye U.F.S.D.) situated in the Village that possesses the same powers as the Village with respect to taxation and debt issuance. Village residents also pay real property taxes to the Town of Rye and the County to support programs conducted by these governmental entities.

Government operations of the Village are subject to the provisions of the State Constitution, the Village Charter, and various statutes affecting village governments including the Village Law, the General Municipal Law and the Local Finance Law. Real property assessment, collection, and enforcement procedures are determined by the Real Property Tax Law and the County Tax Code. Real property taxes are levied and become a lien on June 1. By law, the Town of Rye (the "Town") bills, collects and enforces real property taxes and assessments for the Village. By agreement, and in consideration of a payment of 0.5%, the Town makes the Village whole for the full amount of its unpaid taxes within 60 days of the end of the current fiscal year. Thus, the Village receives 100% of its real property tax levy for each fiscal year.

Form of Government

The Board of Trustees of the Village (the "Board") is the governing body of the Village and consists of six trustees elected at large, with staggered terms and to serve a three-year term, plus the Mayor.* Trustees may be elected to an unlimited number of terms. It is the responsibility of the Board to enact resolutions and local laws. Annual operating budgets for the Village must be approved by the Board; modifications and transfers between budgetary appropriations also must be authorized by the Board. The original issuance of all Village indebtedness is subject to approval by the Board.

The Mayor is the chief elected official of the Village and is elected for a two-year term of office with the right to succeed himself. In addition, the Mayor is a full member of and the presiding officer of the Board.

The Village Board also appoints a Village Manager who is the chief administrative officer of the Village (with executive functions not specifically assigned to the Mayor) responsible for managing daily operations of the Village, a Village Treasurer and a Village Clerk. The Village Manager is appointed by the Village Board of Trustees. The Village Manager shall be the Chief Administrative Officer of Village government operations and is responsible to the Mayor and Board of Trustees for the administration of all Village affairs placed in the Manager's charge. He

FY 2013-2014 Tentative Annual Budget

shall have and exercise the administrative powers of the Village, including the appointment and dismissal of all the Village employees, except the Corporation Counsel and Village Clerk/Treasurer.

The Village Manager is responsible for seeing to the execution and enforcement of the ordinances and other enactments of the Board of Trustees, as well as federal, state and county laws and regulations applicable to the Village. He shall oversee the fulfillment of provisions of franchises, licenses, permits and privileges granted to the Village, and contracts to which it is a party, and to recommend appropriate remedial action to the Board of Trustees in the event that commitments are not fulfilled. The Village Manger shall also propose to the Board of Trustees such legislative and policy measures as he deems necessary for the health, safety and welfare of the community and that will improve the effectiveness, efficiency and services provided by the Village government or reduce its costs.

The Village Manager shall also be the Chief Fiscal Officer of the Village and propose an annual budget estimate, capital improvement program and recommendations for financing them. He shall have and exercise all other powers and duties of a Village budget officer as prescribed by law and control expenditures within the amounts appropriated by the Board of Trustees by enforcing appropriate administrative controls. He shall report and interpret the financial condition of the Village to the Board of Trustees regularly and to initiate or recommend such actions as may be necessary to avoid incurring a deficit.

The responsibilities of the Clerk are many and varied. The Clerk has custody of the corporate seal, books, records, and papers of the Village, and all the official reports and communications of the Board, and is clerk to the Board and each board and commission and keeps the records of their proceedings. The Village Clerk is also responsible for maintaining the Village Code.

The Village Treasurer's duties include: maintaining the Village's accounting systems and records, which includes the responsibility to prepare and file an annual financial report with the State Comptroller, custody and investment of Village funds, and debt management.

Services

The Village provides its residents with many of the services traditionally provided by village governments. In addition, the Town and County furnish certain other services. A list of these services provided by the Village are as follows: police protection and law enforcement; fire protection; sewage collection services; refuse collection and incineration; highway and public facilities maintenance; a local justice court that is responsible for enforcing provisions of the State's Vehicle and Traffic Law and local ordinances as well as having jurisdiction over certain civil and criminal matters; cultural and recreational activities; building code enforcement; and

FY 2013-2014 Tentative Annual Budget

planning and zoning administration. Ambulance service is furnished through contract and also by a volunteer ambulance company.

Pursuant to State law, the County is responsible for funding and providing various social service and health care programs such as Medicaid, aid to families with dependent children, home relief and mental health programs. The County is also responsible for certain sewer services for which special purpose districts have been established. In addition, the County operates a two-year community college which offers associate degrees in various fields of study.

Employees

The Village provides services through approximately 217 full-time and part-time employees. The following table shows employee representation by collective bargaining agent and the date of expiration of their respective collective bargaining agreements.

<u>Employees Represented</u>	<u>Bargaining Agent</u>	<u>Contract Expiration Date</u>
58	Port Chester Police Benevolent Association	05-31-13
62	CSEA Local 860	05-31-15
13	Port Chester Fire Fighters Association	05-31-11*

Employee Benefits

Substantially all employees of the Village are members of the New York State and Local Employees' Retirement System ("ERS") or the New York State and Local Police and Fire Retirement System ("PFRS") (collectively, the "Retirement System" for both ERS and PFRS). The Retirement System is a cost-sharing multiple public employee retirement system. The obligation of employers and employees to contribute and the benefits to employees are governed by the New York State Retirement and Social Security Law (the "Retirement System Law"). The Retirement System offers a wide range of plans and benefits which are related to years of service and final average salary, vesting of retirement benefits, death and disability benefits and optional methods of benefit payments. All benefits generally vest after five years of credited service. The Retirement System Law generally provides that all participating employers in the Retirement System are jointly and severally liable for any unfunded amounts. Such amounts are collected through annual billings to all participating employers. Generally, all employees, except certain part-time employees, participate in the Retirement System. The Retirement System is non-contributory with respect to members hired prior to July 27, 1976. All members hired on or after July 27, 1976 and before January 1, 2010 must contribute three percent of their gross annual

FY 2013-2014 Tentative Annual Budget

salary toward the costs of retirement programs until they attain ten years in the Retirement System, at such time contributions become voluntary. Employees hired after January 1, 2010, must contribute 3% of their salaries and there is no provision for these contributions to cease after a certain period of service.

On May 14, 2003, a pension reform bill was signed into law as Chapter 49 of the Law of 2003 (“Chapter 49”). Chapter 49 changed the billing cycle for employer contributions to the ERS retirement system to match budget cycles of the Village. Under the previous method, the Village was not provided with the required payment until after its budget was implemented. Under the reforms implemented by Chapter 49, the employer contribution for a given fiscal year will be based on the value of the pension fund on the prior April 1, instead of the following April 1. As a result, the Village is notified of and can include the actual cost of the employer contribution in its budget. Chapter 49 also required a minimum payment of 4.5% of payroll each year, including years in which investment performance of the fund would make a lower employer contribution possible and allowed a one-time financing of the employer contribution during the State’s 2004-05 fiscal year.

During its 2004 Session the New York State Legislature enacted further pension relief in the form of Chapter 260 of the Laws of 2004 (“Chapter 260”). Chapter 260 changed the pension payment date for all local governments from December 15 to February 1.

On December 10, 2009, a new Tier 5 was signed into law. The law is effective for new ERS and TRS (Teacher’s Retirement System) employees hired after January 1, 2010. New Tier 5 ERS employees will contribute 3% of their salaries and new TRS employees will contribute 3.5% of their salaries and there is no provision for these contributions to cease after a certain period of service.

On March 16, 2012, Governor Cuomo signed into law Chapter 18 of the Laws of 2012, which legislation provides for a new Tier VI for employees hired after April 1, 2012. The Division of the Budget estimates the new tier will save the State and local governments outside of New York City \$80 billion over the next 30 years. The new pension tier has progressive contribution rates between 3% and 6%; it increases the retirement age for new employees from 62 to 63 and includes provisions allowing early retirement with penalties. Under Tier VI, the pension multiplier will be 1.75% for the first 20 years of service and 2% thereafter; vesting will occur after 10 years; the time period for calculation of final average salary is increased from three years

to five years; and the amount of overtime to be used to determine an employee’s pension is capped at \$15,000, indexed for inflation, for civilian and non-uniform employees and at 15% of base pay for uniformed employees outside of New York City. It also includes a voluntary, portable, defined contribution plan option for new non-union employees with salaries of \$75,000 or more. No current employees will be affected by the new legislation.

The New York State Retirement System has advised the Village that municipalities can elect to make employer contribution payments in the December or the following February, as required. If

FY 2013-2014 Tentative Annual Budget

such payments are made in the December prior to the scheduled payment date in February, such payments may be made at a discount amount. The Village opted to make its pension payments in December of the last five years in order to take advantage of the discount.

Due to poor performance of the investment portfolio of the State Retirement System (“SRS”), the employer contribution rates for required pension contributions to the SRS have increased. To help mitigate the impact of such increases, legislation was enacted that permitted local governments to amortize a portion of such contributions. Under such legislation, local governments that choose to amortize will be required to set aside and reserve funds with the SRS for certain future rate increases. The Village does not anticipate that it will amortize such contributions.

However, New York State Comptroller Thomas P. DiNapoli announced on May 23, 2012, that the New York State Common Retirement Fund (the “Fund”) posted a strong gain in 2011. The estimated value of the Fund is now \$150.3 billion, the highest since the global economic meltdown in state fiscal year 2008-09. The Fund earned an estimated 5.96 percent rate of return for fiscal year 2011-12. The Fund has posted positive returns for three consecutive years.

ERS and PFRS Contributions. For the years ended December 31, 2008 through 2012 and as budgeted for 2013, the Village’s contributions to the ERS and PFRS are as follows:

<u>Fiscal Year</u>	<u>ERS</u>	<u>PFRS</u>
2008	\$457,259	\$1,066,054
2009	445,335	1,100,032
2010	415,940	1,199,314
2011	633,122 ⁽¹⁾	1,302,688
2012	695,379	1,545,170
2013 (Budget)	829,519	1,944,016

(1) In addition, \$407,622 was paid for early retirement incentive.

Other Postemployment Benefits

GASB Statement No. 45 (“GASB 45”) of the Governmental Accounting Standards Board (“GASB”) requires state and local governments to account for and report their costs associated with post-retirement healthcare benefits and other non-pension benefits (“OPEB”). GASB 45 generally requires that employers account for and report the annual cost of the OPEB and the outstanding obligations and commitments related to OPEB in essentially the same manner as they currently do for pensions. Under previous rules, these benefits have generally been

FY 2013-2014 Tentative Annual Budget

administered on a pay- as-you-go basis and have not been reported as a liability on governmental financial statements. Only current payments to existing retirees were recorded as an expense.

GASB 45 requires that state and local governments adopt the actuarial methodologies to determine annual OPEB costs. Annual OPEB cost for most employers will be based on actuarially determined amounts that, if paid on an ongoing basis, generally would provide sufficient resources to pay benefits as they come due.

Under GASB 45, based on actuarial valuation, an annual required contribution (“ARC”) will be determined for each state or local government. The ARC is the sum of (a) the normal cost for the year (the present value of future benefits being earned by current employees) plus (b) amortization of the unfunded accrued liability (benefits already earned by current and former employees but not yet provided for), using an amortization period of not more than 30 years. If a municipality contributes an amount less than the ARC, a net OPEB obligation will result, which is required to be recorded as a liability on its financial statements.

GASB 45 does not require that the unfunded liabilities actually be funded, only that the Village account for its unfunded accrued liability and compliance in meeting its ARC. Actuarial valuation will be required every 2 years for the Village.

The Village is in compliance with the requirements of GASB 45. The Village has determined that its unfunded actuarial accrued liability (“UAAL”) for OPEB as of May 31, 2012 was \$55,870,000. For the year ended May 31, 2012, the Village's ARC was \$4,935,000. The Village’s unfunded actuarial accrued OPEB liability could have a material adverse impact upon the Village’s finances and could force the Village to reduce services, raise taxes or both. At this time, New York State has not developed guidelines for the creation and use of irrevocable trusts for the funding of OPEB. There is no authority in current State law to establish a trust account or reserve fund for this liability. The Village continues funding the expenditure on a pay-as-you-go basis.

FINANCIAL FACTORS

Budgetary Procedure

The head of each administrative unit of the Village is required to file detailed estimates of revenues (other than real property taxes) and expenditures for the next fiscal year with the Budget Officer (the Village Manager) on or before March 1st of each year. After reviewing these estimates, the Budget Officer prepares a tentative budget which includes his recommendations. The tentative budget is filed with the Village Clerk not later than March 20th. Subsequently, the Village Clerk presents the tentative budget to the Board at a regular or special meeting. The Village typically conducts public workshops with each department regarding its portion of the tentative budget. A public hearing on the tentative budget, notice of which must be given at least five (5) days prior to the hearing, must be held not later than April 15th. After the public hearing, the Board may make further changes, revisions and alterations to the tentative budget. The Board must adopt the tentative budget as submitted or amended by May 1st, at which time the tentative

FY 2013-2014 Tentative Annual Budget

budget becomes the annual budget of the Village for the ensuing fiscal year. Budgetary control is the responsibility of the Village Treasurer.

Failure to adopt a budget on or before May 1st results in the tentative budget with any changes, alterations or revisions constituting the budget for the ensuing fiscal year.

Independent Audits

The Village retained the firm of Dreschler & Malecki LLP to audit its financial statements for the fiscal year ending May 31, 2012. Appendix B to this Official Statement includes summaries of the Village's most recent audit reports covering the fiscal years ended May 31, 2008 through 2012. In addition, the Village is subject to audit by the State Comptroller to review compliance with legal requirements and the rules and regulations established by the State.

Investment Policy

Pursuant to Section 39 of the State's General Municipal Law, the Village has an investment policy applicable to the investment of all moneys and financial resources of the Village. The responsibility for the investment program has been delegated by the Board to the Chief Financial Officer who was required to establish written operating procedures consistent with the Village's investment policy guidelines. According to the investment policy of the Village, all investments must conform to the applicable requirements of law and provide for: the safety of the principal; sufficient liquidity; and a reasonable rate of return.

Authorized Investments: The Village has designated three banks or trust companies located and authorized to conduct business in the State to receive deposits of money. The Village is permitted to invest in special time deposits or certificates of deposit.

In addition to bank deposits, the Village is permitted to invest moneys in direct obligations of the United States of America, obligations guaranteed by agencies of the United States where the payment of principal and interest are further guaranteed by the United States of America and obligations of the State. Other eligible investments for the Village include: revenue and tax anticipation notes issued by any municipality, school district or district corporation other than the Village (investment subject to approval of the State Comptroller); obligations of certain public authorities or agencies; obligations issued pursuant to Section 109(b) of the General Municipal Law (certificates of participation) and certain obligations of the Village but only with respect to moneys of a reserve fund established pursuant to Section 6 of the General Municipal Law. The Village may also utilize repurchase agreements to the extent such agreements are based upon direct or guaranteed obligations of the United States of America. Repurchase agreements are subject to the following restrictions, among others: all repurchase agreements are subject to a master repurchase agreement; trading partners are limited to banks or trust companies authorized to conduct business in the State or primary reporting dealers as designated by the Federal Reserve Bank of New York; securities may not be substituted; and the custodian for the repurchase security must be a party other than the trading partner. All purchased obligations,

FY 2013-2014 Tentative Annual Budget

unless registered or inscribed in the name of the Village, must be purchased through, delivered to and held in the custody of a bank or trust company located and authorized to conduct business in the State.

Collateral Requirements: All Village deposits in excess of the applicable insurance coverage provide by the Federal Deposit Insurance Act must be secured in accordance with the provisions of and subject to the limitations of Section 10 of the General Municipal Law of the State. Such collateral must consist of the “eligible securities,” “eligible surety bonds” or “eligible letter of credit” as described in the law.

Eligible securities pledged to secure deposits must be held by the depository or third party bank or trust company pursuant to written security and custodial agreements. The Village's security agreements provide that the aggregate market value of pledged securities must equal or exceed the principal amount of deposit, the agreed upon interest, if any, and any costs or expenses arising from the collection such deposits in the event of a default. Securities not registered or inscribed in the name of the Village must be delivered, in a form suitable for transfer or with an assignment in blank, to the Village or its designated custodial bank. The custodial agreements used by the Village provide that pledged securities must be kept separate and apart from the general assets of the custodian and will not, under any circumstances, be commingled with or become part of the backing for any other deposit or liability. The custodial agreement must also provide that the custodian shall confirm the receipt, substitution or release of the collateral, the frequency of revaluation of eligible securities and the substitution of collateral when a change in the rating of a security may cause ineligibility.

An eligible irrevocable letter or credit may be issued, in favor of the Village, by a qualified bank other than the depository bank. Such letters may have a term not to exceed 90 days and must have an aggregate value equal to 140% of the deposit obligations and the agreed upon interest. Qualified banks include those with commercial paper or other unsecured or short-term debt ratings within one of the three highest categories assigned by at least one nationally recognized statistical rating organization or a bank that is in compliance with applicable Federal minimum risk-based capital requirements.

An eligible surety bond must be underwritten by an insurance company authorized to do business in the State which has claims paying ability rated in the highest rating category for claims paying ability by at least two nationally recognized statistical rating organizations. The surety bond must be payable to the Village in an amount equal to 100% of the aggregate deposits and the agreed interest thereon.

Revenues

The Village derives its revenues, primarily from real property taxes and special assessments, State aid and departmental fees and charges. A summary of such revenues for the years 2008-2012 is presented in Appendix B, hereto. Information for said fiscal year has been excerpted from the Village's audited financial reports, however, such presentation has not been audited.

FY 2013-2014 Tentative Annual Budget

Property Taxes: The Village derives a major portion of its revenues from a tax on real property (see “Statement of Revenues, Expenditures and Changes in Fund Balance” in Appendix B.) Property taxes accounted for 64.10% of total general fund and other governmental funds revenues for the fiscal year ended May 31, 2012.

The following table sets forth total fund revenues and real property taxes received for each of the past five audited fiscal years ended and the amount budgeted for the most recent fiscal year.

<u>Fund Revenues & Real Property Taxes⁽¹⁾</u>			
<u>Fiscal Year Ended</u> <u>December 31:</u>	<u>Total</u> <u>Revenues</u>	<u>Real</u> <u>Property Taxes</u>	<u>Taxes to</u> <u>Revenues</u>
2008	\$33,530,426	\$21,777,015	64.95%
2009	34,109,575	22,550,007	66.11
2010	34,364,846	22,875,121	66.57
2011	35,113,763	23,188,634	66.04
2012	34,299,094	21,988,646	64.10
2013 (Budget)	34,464,672	21,896,467	63.53

(1) General Fund.
Source: Audited Financial Statements and Adopted Budgets of the Village. Summary itself not audited.

State Aid: The Village receives financial assistance from the State. State Aid accounted for approximately 2.11% of the total general fund revenues of the Village in the 2012 fiscal year. A substantial portion of the State aid received is directed to be used for specific programs. If the State should experience difficulty in borrowing funds in anticipation of the receipt of State taxes in order to pay State aid to municipalities and school districts in the State, including the Village, in any year or future years, the Village may be affected by a delay in the receipt of State aid until sufficient State taxes have been received by the State to make State aid payments. Additionally, if the State should not adopt its budget in a timely manner, municipalities and school districts in the State, including the Village, may be affected by a delay in the payment of State aid.

The State is not constitutionally obligated to maintain or continue State aid to the Village. No assurance can be given that present State aid levels will be maintained in the future. State budgetary restrictions which eliminate or substantially reduce State aid could have a material adverse affect upon the Village, requiring either a counterbalancing increase in revenues from

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

other sources to the extent available, or a curtailment of expenditures. The following table sets forth total fund revenues and State aid revenues received for each of the past five audited fiscal years and the amount budgeted for the most recent fiscal year.

<u>Fund Revenues & State Aid Revenues⁽¹⁾</u>			
<u>Fiscal Year Ended December 31:</u>	<u>Total Revenues</u>	<u>State Aid</u>	<u>State Aid to Revenues</u>
2008	\$33,530,426	\$939,036	2.80%
2009	34,109,575	805,831	2.36
2010	34,364,846	758,834	2.21
2011	35,113,763	622,348	1.77
2012	34,299,094	725,197	2.11
2013 (Budget)	34,464,672	604,935	1.76

(1) General Fund.
Source: Audited Financial Statements and Adopted Budgets of the Village. Summary itself not audited.

Sales Tax: The Village receives a share of the County sales tax. The County has a local sales tax rate of 1 1/2% and allocates to municipalities 50% of the original 1% tax and 20% of the additional 1/2% added in 2005. Municipal allocations of the sales tax are based on population. The following table sets forth total fund revenues and sale taxes received for each of the past five fiscal years ended May 31 2012, and the amount budgeted for the most recent fiscal year.

<u>General Fund Revenues & Sales Tax⁽¹⁾</u>			
<u>Fiscal Year Ended May 31:</u>	<u>Total Revenues</u>	<u>Sales Tax</u>	<u>Sales Tax to Revenues</u>
2008	\$33,530,426	\$3,883,058	11.58%
2009	34,109,575	3,567,389	10.46
2010	34,364,846	3,553,471	10.34
2011	35,113,763	3,700,373	10.54
2012	39,299,094	3,819,260	9.72
2013 (Budget)	34,464,672	3,650,000	11.00

(1) Total revenues are not inclusive of other financing sources
Source: Audited Financial Statements Adopted Budgets of the Village. The above summary itself is not audited.

FY 2013-2014 Tentative Annual Budget

REAL PROPERTY TAXES

The Village derives its power to levy an ad valorem real property tax from the State Constitution. The Village is responsible for levying taxes for Village operating purposes and for debt service.

	Taxable Assessed and Full Valuations				
	<u>Fiscal Year Ending May 31:</u>				
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Taxable Assessed Valuation	\$3,182,489,658	\$3,111,467,565	\$3,087,955,274	\$2,805,190,795	\$2,600,936,297
State Equalization Rate	100.00%	100.00%	100.00%	100.00%	100.00%
Full Valuation	\$3,182,489,658	\$3,111,467,565	\$3,087,955,274	\$2,805,190,795	\$2,600,936,297

Tax Collection Procedures

The collection and enforcement of real property taxes is governed by the Real Property Tax Law of the State as well as by the County Tax Code.

The Village is responsible for levying its own real property taxes but the Town collects such taxes on behalf of the Village. Taxes may be paid in two installments on June 1 and December 1. First installment taxes may be paid without penalty at any time during the month of June. There is no penalty for the December installment if that amount is paid prior to January 1. Late payments are assessed a 5% penalty for the first month or fraction thereof and 1% each month thereafter up to a maximum of 12%. The Town enforces delinquent Village real property taxes and remits the full amount of such taxes in June of each year thus insuring that the Village receives 100% of its tax levy for its fiscal years.

Town, County and School District taxes levied against real property in the Village are collected by the Town. The Town must remit the full amount of levy directly to the School District and the County. The following table sets forth the Village’s gross tax levies and the current tax collection record.

<u>Tax Levy and Collection Record</u>			
<u>Fiscal Years Ended May 31:</u>	<u>Taxes Levied For Year</u>	<u>Current Taxes Collected</u>	<u>Current Taxes To Levy</u>
2008	\$21,772,390	\$21,777,015	100.0%
2009	22,547,730	22,500,007	100.0
2010	22,870,783	22,869,780	100.0
2011	23,187,552	23,188,625	100.0
2012	21,958,225	21,988,638	100.0
2013	21,896,467	Not Available	NA

Note: Uncollected taxes are remitted to the Village by the Town in June of the year subsequent to the levy, thereby making the Village whole. See "Tax Collection Procedure," herein.

FY 2013-2014 Tentative Annual Budget

Tax Rates

Village Tax Rates Per \$1,000 of Assessed Valuation 2009-2013	
<u>Fiscal Year Ending May 31:</u>	<u>Village Tax Rate</u>
2009 (H)	6.27
2009 (NH)	8.93
2010 (H)	6.70
2010 (NH)	8.78
2011 (H)	6.80
2011 (NH)	9.14
2012 (H)	7.12
2012 (NH)	9.32
2013 (H)	7.69
2013(NH)	9.85

H=Homestead; NH=Non-Homestead.

Property Tax Limit

In accordance with Article 8, Section 10 of the State Constitution, the amount of real property taxes that may be raised by the Village in any fiscal year is limited to two per centum (2%) of the five-year average full valuation of the taxable real estate of the Village plus: (1) the amounts required for principal and interest on all capital indebtedness, and (2) current appropriations for certain capital purposes. The following table shows the Constitutional tax margin of the Village for the current fiscal year ended May 31, 2013.

Constitutional Tax Margin For Fiscal Year 2012-13	
Average Full Valuation of Taxable Real Property (2009 – 2013)	<u>\$2,955,665,878</u>
Constitutional Tax Limit (2% of Average Full Valuation)	<u>59,113,318</u>
Tax Levy	<u>21,896,467</u>
Less Exclusions From Tax Limit:	
Debt Service	<u>3,836,442</u>
Tax Levy Subject to Limit	<u>18,060,025</u>
Tax Margin	<u>41,053,293</u>
Margin/Limit	<u>69.45</u>

Source: Statement of Constitutional Tax Limit for the year ending May 31, 2013.

Ten of the Largest Tax Payers

<u>2012-13</u>			
<u>Name</u>	<u>Property Use</u>	<u>Assessed Valuation</u>	<u>% of Total Assessed Valuation</u>
DPPC Holdings L.P.	Shopping Center	\$ 62,063,500	2.39%
Consolidated Edison	Utility	40,640,400	1.56
WU/ LH 100-110 Midland LLC	Commercial	20,381,400	0.78
Home Depot USA *	Retail	18,234,800	0.70
PC 406 BPR LLC *	Commercial	17,550,300	0.67
Longview Owners Inc.	Commercial	15,937,500	0.61
Summit Apartment Corp. *	Apartments	13,517,000	0.52
Westy's New York Inc.	Commercial	13,295,400	0.51
Port Chester Project II LLC	Commercial	13,258,200	0.51
United Water (Westchester)	Utility	12,853,700	0.49
Total		<u>\$227,732,200</u>	<u>8.76%</u>

(1) Total assessed valuation for 2012-13 is \$2,600,936,297.
 Source: Town of Rye Assessor's Office.
 *Taxpayer has filed tax certiorari proceeding for one or more years. See "Litigation" herein.

VILLAGE INDEBTEDNESS

Constitutional Requirements

The New York State Constitution limits the power of the Village (and other municipalities and certain school districts of the State) to issue obligations and to otherwise contract indebtedness. Such constitutional certain limitations include the following, in summary form, and are generally applicable to the Village and its obligations.

Purpose and Pledge: Subject to certain enumerated exceptions, the Village shall not give or loan any money or property to or in aid of any individual or private corporation or give or loan its credit to or in aid of any of the foregoing or any public corporation.

The Village may contract indebtedness only for a Village purpose and shall pledge its faith and credit for the payment of principal of and interest thereon.

Payment and Maturity: Except for certain short-term indebtedness contracted in anticipation of taxes or to be paid within three fiscal year periods, indebtedness shall be paid in annual installments commencing no later than two years after the date such indebtedness shall have been contracted and ending no later than the expiration of the period of probable usefulness of the object or purpose as determined by statute or, in the alternative, the weighted average period of probable usefulness of the several objects or purposes for which it is contracted. No installment may be more than fifty per centum in excess of the smallest prior installment, unless the Village determines to issue a particular debt obligation amortizing on the basis of substantially level or declining debt service. The Village is required to provide an annual appropriation for the payment of interest due during the year on its indebtedness and for the amounts required in such year for amortization and redemption of its serial bonds and such required annual installments on its notes.

Debt Limit: The Village has the power to contract indebtedness for any Village purpose so long as the principal amount thereof shall not exceed seven percentum of the average full valuation of taxable real estate of the Village, subject to certain enumerated exclusions and deductions such as water and certain sewer facilities and cash or appropriations for current debt service. The constitutional method for determining full valuation is by taking the assessed valuation of taxable real estate for the last completed assessment roll and applying thereto the rate which such assessed valuation bears to the full valuation as determined by the State Office of Real Property Tax Services (the "ORPTS"). The State Legislature is required to prescribe the manner by which such rate shall be determined. Average full valuation is determined by taking the sum of the full valuations of such last completed assessment roll and the four preceding assessment rolls and dividing such sum by five.

There is no constitutional limitation on the amount of real property taxes which may be levied in any fiscal year to pay the principal of and interest on the Bonds. Further, the New York Constitution prohibits the State Legislature from restricting the power of the Village to levy real estate taxes for the payment of principal of and interest on indebtedness authorized and issued under the Local Finance Law. However, Chapter 97 of the Laws of 2011 imposes a statutory limit on the Village's power to increase its annual real property tax levy, including such taxes to pay the principal of and interest on the Notes. See "Legal Matters," "Market Factors Affecting Financings of the State and School Districts of the State," and "Tax Levy Limit Law," herein.

Statutory Procedure

In general, the State Legislature has authorized the power and procedure for the Village to borrow and incur indebtedness subject, of course, to the constitutional provisions set forth above. The power to spend money, however, generally derives from other law, including the Village Law and the General Municipal Law.

FY 2013-2014 Tentative Annual Budget

Pursuant to the Local Finance Law, the Village authorizes the incurrence of indebtedness, including bonds and bond anticipation notes issued in anticipation of such bonds, by the adoption of a resolution, approved by at least two-thirds of the members of the Village Board, the finance board of the Village. Certain such resolutions may be subject to permissive referendum, or may be submitted to the Village voters at the discretion of the Village Board.

The Local Finance Law also provides for a twenty-day statute of limitations after publication of a bond resolution (in summary or in full), together with a statutory notice which, in effect, estops thereafter legal challenges to the validity of obligations authorized by such bond resolution except for alleged constitutional violations. The Village has complied with such procedure for the validation of the bond resolution adopted in connection with this issuance.

Each bond resolution usually authorizes the construction, acquisition or installation of the object or purpose to be financed, sets forth the plan of financing and specifies the maximum maturity of the bonds subject to the legal (Constitution, Local Finance Law and case law) restrictions relating to the period of probable usefulness with respect thereto. Each bond resolution also authorizes the issuance of bond anticipation notes prior to the issuance of serial bonds. Statutory law in New York permits notes to be renewed each year provided that principal is amortized and provided that such renewals do not (with certain exceptions) extend more than five years beyond the original date of borrowing. However, notes issued in anticipation of the sale of serial bonds for assessable improvements are not subject to such five year limit and may be renewed subject to annual reductions of principal for the entire period of probable usefulness of the purpose for which such notes were originally issued.

In addition, under each bond resolution, the Village Board may delegate the power to issue and sell bonds and notes to the Supervisor, the chief fiscal officer of the Village.

In general, the Local Finance Law contains similar provisions providing the Village with power to issue general obligation revenue anticipation notes, tax anticipation notes, capital notes, deficiency notes and budget notes.

Constitutional Debt-Contracting Limitation

ORPTS annually establishes State equalization rates for all assessing units in the State, including the Village, which are determined by statistical sampling of market/assessment studies. The equalization rates are used in the calculation and distribution of certain state aids and are used by many localities in the calculation of debt contracting and real property taxing limitations. The Village is not subject to a constitutional real property taxing limitation but has a debt contracting limitation equal to seven percent (7%) of average full valuation (See “Constitutional Requirements, Debt Limit,” herein). See “Tax Levy Limit Law” herein.

The Village determines the assessed valuation for taxable real properties. The ORPTS determines the assessed valuation of special franchises and the taxable ceiling of railroad property. Special franchises include assessments on certain specialized equipment of utilities

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

under, above, upon or through public streets or public places. Certain properties are taxable for school purposes but exempt for Village purposes. The following table sets forth the Village's debt-contracting limitation.

Computation of Debt Contracting Limitation As of February 2, 2013

For Fiscal Year Ended May 31:	Assessed Valuations	Equalization Rate (a)	Full Valuations
2009	\$3,182,489,658	100.00%	\$3,182,489,658
2010	3,111,467,565	100.00	3,111,467,565
2011	3,078,245,074	100.00	3,078,245,074
2012	2,805,190,795	100.00	2,805,190,795
2013	2,600,936,297	100.00	2,600,936,297
Total Five-Year Full Valuation			<u>\$14,778,329,389</u>
Five-Year Average Full Valuation			<u>\$ 2,955,665,878</u>
Debt Contracting Limitations: 7% of Five-Year Average Full Valuation			<u><u>\$ 206,896,611</u></u>

Statutory Debt Limit and Net Indebtedness

The following table presents the debt-incurring power of the Village and shows that the Village is within its constitutional debt limit

Statutory Debt Limit and Net Indebtedness As of February 2, 2013

	<u>Amount</u>	<u>Percentage</u>
Debt Contracting Limitation	<u>\$ 206,665,878</u>	<u>100.00%</u>
Gross Indebtedness:		
Serial Bonds	32,610,000	15.78
Bond Anticipation Notes	1,600,000	0.77
Total Gross Debt	<u>34,210,000</u>	<u>16.55</u>
Less:		
Current Unexpended Appropriations for Principal Debt Service (Non-Exempt)	<u>615,000</u>	<u>0.30</u>
Net Indebtedness	<u>33,595,000</u>	<u>16.25</u>
Debt-Contracting Margin	<u><u>\$173,070,878</u></u>	<u><u>83.75%</u></u>

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Bond Anticipation Notes

The Village currently has \$1,600,000 bond anticipation notes outstanding which mature on February 27, 2013. Proceeds of the Notes, together with \$400,000 of cash on hand, will be used to redeem these notes at maturity.

Tax and Revenue Anticipation Notes

The Village's cash flow has been sufficient to meet its operating requirements; accordingly, the Village has not required the issuance of revenue anticipation notes or tax anticipation notes.

Trend of Capital Debt

Debt History

<u>Fiscal Year Ended May 31:</u>	<u>Bonds</u>	<u>Bond Anticipation Notes</u>	<u>Total</u>
2008	\$37,095,000	\$ -0-	\$37,095,000
2009	37,484,081	-0-	37,484,081
2010	38,702,081	-0-	38,702,081
2011	36,241,000	2,000,000	38,241,000
2012	34,335,000	1,600,000	35,935,000

Overlapping and Underlying Debt

Statement of Direct and Overlapping Indebtedness As of February 2, 2013

Gross Direct Indebtedness	\$34,310,000
Exclusions and Deductions	<u>715,000</u>
Net Direct Indebtedness	<u>\$33,595,000</u>

<u>Overlapping Units</u>	<u>Date of Report</u>	<u>Net Overlapping Debt</u>	<u>Percentage Applicable</u>	<u>Applicable Net Overlapping Debt</u>
Westchester County	09-30-12	\$766,264,283	1.66%	\$12,719,987
Town of Rye	12-31-10	446,223	41.00	182,951
Port Chester-Rye UFSD (a)	06-30-10	27,910,000	74.10	<u>20,681,310</u>
Total				<u><u>\$33,584,248</u></u>

(a) Excludes estimated State school building aid.

FY 2013-2014 Tentative Annual Budget

Debt Ratios

The following table presents certain debt ratios relating to the Village's Indebtedness.

**Direct and Overlapping Debt Ratios
As of February 2, 2013**

	<u>Amount</u>	<u>Debt Per Capita (a)</u>	<u>Debt to Estimated Full Value (b)</u>
Net Direct Debt	\$33,595,000	\$1,160	1.29%
Net Direct & Overlapping Debt	67,179,248	2,319	2.58

(a) The population of the Village (2010 census) is 28,967.

(b) The full valuation of taxable property for the 2012-13 fiscal year is \$2,600,936,297.

Authorized But Unissued Debt

The Village has no authorized but unissued debt. The Village expects to issue debt periodically for equipment purchases and road and capital improvement needs.

Debt Service Schedule

The following table shows the debt service requirements to maturity on the Village's outstanding general obligation bonded indebtedness, inclusive of the Bonds.

Schedule of Debt Service Requirements

<u>Ending May 31:</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Cumulative % Principal Paid</u>
2013 (a)	\$2,340,000	\$1,124,905	\$3,464,905	12.70%
2014	2,430,000	1,039,174	3,469,174	19.33
2015	2,510,000	962,186	3,472,186	26.18
2016	2,500,000	886,124	3,386,124	33.00
2017	2,580,000	808,153	3,388,153	40.04
2018	2,675,000	721,791	3,396,791	47.34
2019	2,755,000	635,733	3,390,733	54.86
2020	2,835,000	541,805	3,376,805	62.59
2021	2,930,000	449,024	3,379,024	70.59
2022	2,635,000	351,511	2,986,511	77.78
2023	2,405,000	268,566	2,673,566	84.34
2024	2,005,000	192,623	2,197,623	89.81
2025	2,075,000	116,952	2,191,952	95.47
2026	1,085,000	56,149	1,141,149	98.43
2027	395,000	19,521	414,521	99.51
2028	180,000	7,740	187,740	100.00
	<u>\$34,335,000</u>	<u>\$8,181,957</u>	<u>\$42,516,957</u>	

(a) As of February 2, 2013, the Village has paid \$1,625,000 in principal and \$688,277 in interest due on serial bonds for the fiscal year ending May 31, 2013.

FY 2013-2014 Tentative Annual Budget

ECONOMIC AND DEMOGRAPHIC DATA

The Village is located on the Long Island Sound approximately 15 miles from New York City in the Town of Rye. The land area of the Village is approximately 2.5 square miles.

The Village is largely a suburban community, about two-thirds residential and one third commercial and industrial in nature. The Village enjoys substantial waterfront facilities along the Long Island Sound.

The population of the Village is approximately 28,967 (2010 census). This represents about a 3.9% increase since 2000 compared to a 4.7% population gain experienced by the Town for the same period of time.

Population

Population Trend

<u>Year</u>	<u>Village</u>	<u>Town</u>	<u>County</u>	<u>State</u>
1960	24,960	38,147	808,891	16,782,304
1970	25,803	43,234	894,406	18,236,967
1980	23,565	38,896	866,599	17,558,072
1990	24,728	39,524	874,866	17,990,455
2000	27,867	43,880	923,459	18,976,457
2010	28,967	45,928	949,113	19,378,102

Source: U.S. Census Bureau.

Income

Per Capita Money Income

	<u>2000</u>	<u>2010</u>	<u>% Increase</u>
Village	\$21,131	25,574	21.0%
Town	28,948	37,523	29.6
County	36,726	45,544	24.0
State	23,389	30,111	28.7

Source: U.S. Census Bureau (American Community Survey).

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Employment

Average Employed Civilian Labor Force

	1990	2000	2010	% Change	
				1990-00	2000-10
Village	N/A	3,900	13,600	N/A	(2.2)%
Town	21,300	22,000	21,800	3.3	0.9%
County	454,800	448,300	446,200	(1.4)	(4.7)
State	8,339,800	8,751,400	8,806,800	4.9	0.6

Average Unemployment Rates

Year	Village	Town	County	State	United States
2006	3.5%	3.4%	3.9%	4.6%	4.6%
2007	3.5	3.4	3.8	4.5	4.6
2008	4.3	4.3	4.8	5.3	5.8
2009	6.6	6.3	7.3	8.4	9.3
2010	6.5	6.2	7.2	8.6	9.6
2011: (a)					
Jan	7.8	7.1	7.6	8.9	9.8
Feb	7.7	7.0	7.3	8.7	9.5
Mar	6.9	6.2	6.7	8.0	9.2
Apr	5.7	5.4	6.3	7.6	8.7
May	5.9	5.5	6.4	7.8	8.7
Jun	6.5	6.1	6.8	8.0	9.3
Jul	6.3	5.9	6.7	8.0	9.3
Aug	6.1	5.7	6.5	7.7	9.1
Sep	5.9	5.5	6.5	7.8	8.8
Oct	5.6	5.4	6.2	7.7	8.5
Nov	5.8	5.6	6.2	7.9	8.2
Dec	6.5	6.2	6.5	8.0	8.3

(a) Monthly Rate

Source: State Labor Department

Major Private Sector Employers in the County

Name of Business	Nature of The Business	Number of Employees
IBM Corporation*	Computer-products and research services	5,524
Verizon Communications*	Telecommunications and information products	2,044
Pepsico, Inc.*	Soft drinks and snack foods	1,975
Morgan Stanley*	Financial services	1,501
Consolidated Edison Company *	Utility services	1,400
MasterCard International*	Financial services	1,215
J.P Morgan Chase	Commercial and retail banking	1,165
Entergy Nuclear Northeast*	Generates and sells electricity wholesale	1,113
New York Life Insurance	Financial products and services	972
Liberty Lines*	Bus transportation	730
Swiss Re America*	Property/Casualty reinsurance, financial services	724
POP Displays USA LLC*	Manufacturing and production	666
Siemens Healthcare Diagnostics, Inc.*	Medical diagnostic equipment	665
A & P Food Stores	Retail Grocery Store	618
Reader's Digest Association*(1)	Book and magazine publishing	504
Diversified Investment Advisors	Investment Management Services	500

(1) In November 2009, Reader's Digest Association announced plans to relocate its employees from its Chappaqua location to offices in New York City, as well as in White Plains in Westchester County. A significant number of employees are expected to be maintained at the White Plains location. The plan is subject to approval in Bankruptcy Court, where the company has recently filed for Chapter 11 protection for its American operations.

*Headquarters or major branch operations in Westchester.
 Source: Westchester County Department of Finance (2009).

The following contains statistical information and other data relating to the departments within the Village directly responsible for providing daily services to the community.

Building Department

Mission:

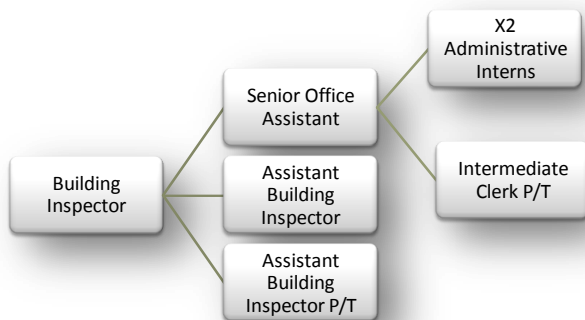
To preserve, protect and improve the physical and economic health of the Village of Port Chester by enforcing New York State Building Code and all local zoning and building ordinances with the highest possible quality of customer service.

Staffing Levels

Authorized Positions Fiscal Year 2012-2013	<u>Salary</u>
Full Time	
• Building Inspector	\$95,000
• Assistant Building Inspector	\$81,913
• Senior Office Assistant	\$55,059
• Administrative Intern X3	\$45,000
Part Time	
• Assistant Building Inspector	\$32,000 (\$35/HR)
• Intermediate Clerk	\$10,000 (\$12/HR)
<u>Total</u>	<u>Total</u>
8	\$408,972

Authorized Positions Fiscal Year 2013-2014	<u>Salary</u>
Full Time	
• Building Inspector	\$56,375
(50% to Code Enforcement)	
• Assistant Building Inspector	\$86,287
• Senior Office Assistant	\$60,084
• Administrative Intern X2	\$45,000
• Administrative Intern	\$25,000
(50% to Planning)	
Part Time	
• Assistant Building Inspector	\$32,000 (\$35/HR)
• Intermediate Clerk	\$10,920 (\$12/HR)
<u>Total</u>	<u>Total</u>
8	\$360,666

Organization Chart for FY 2013-2014



Accomplishments, Goals and Objectives

FY 12-13 Major Accomplishments

1. Implementation of Permit Amnesty Program.
2. Issuance of 772 individual Permits
3. 80% completion of Scanning project for all historical Building documents

FY 13-14 Goals

1. Successful Completion of Scanning Project
2. Reduce backlog of projects through focused utilization of new staffing levels.
3. Reduce Backlog of Building Searches through Focused utilization of new staffing levels

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Building Department

Department Budget

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Personal services	\$ 510,016.00	\$ 244,275.00	\$362,018.00	\$382,766.00	\$ 379,972.00
Equipment	\$ 1,727.00	\$ -	\$ -	\$ -	\$ -
Contractual	\$ 22,352.00	\$ 10,725.00	\$ 25,386.00	\$ 90,297.00	\$ 66,850.00
Total Department	\$ 534,095.00	\$ 255,000.00	\$387,404.00	\$473,063.00	\$ 446,822.00

Department Revenues

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Total Department	\$ 244,867.00	\$ 174,831.00	\$ 625,555.00	\$ 357,086.00	\$ 337,300.00

Performance Indicators

Service Profile

1. Population Served - 28,967
2. Service Area - 2.5 Sq. Miles
3. Employees - 8
4. Operating Budget – \$446,882

Efficiency Measures

1. 1152 Consultations Completed
2. 891 Inspections Completed
3. Average time Per Building Search
Approximately 3 Hours

Service Quantity

1. 772 Permits Issued (All types)
2. Approximately \$442,000 of Permit
Fees Collected
3. Approximately 943 Building Search
requests Completed

Effectiveness Measures

1. Ratio of Building Permits
issued/Certificates of Occupancy
Issued 613/312

Analysis

Early Projections indicate a sharp increase in revenues over the Estimated FY12-13.

Village of Port Chester, New York

FY 2013-2014 Tentative Annual Budget

Village Clerk's Office

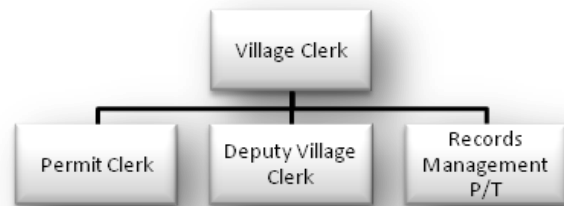
Mission: To facilitate the democratic processes of public meetings and documentation of important licenses permits and certifications while providing the utmost quality of service to the public and maintaining transparency for the benefit of the public.

Staffing Levels

Authorized Positions	Salary
<u>Fiscal Year 2012-2013</u>	
Full Time	
• Village Clerk	\$90,000
• Permit Clerk	\$52,062
Part Time	
• Deputy Village Clerk	\$20,000 (\$25/HR)
• Records Management	\$7,000 (\$10/HR)
<u>Total</u>	<u>Total</u>
4	\$169,062

Authorized Positions	Salary
<u>Fiscal Year 2013-2014</u>	
Full Time	
• Village Clerk	\$75,000
• Permit Clerk	\$63,730
Part Time	
• Deputy Village Clerk	\$22,750 (\$25/HR)
• Records Management	\$7,000 (\$10/HR)
<u>Total</u>	<u>Total</u>
4	\$168,480

Organization Chart for FY 2013-2014



Accomplishments, Goals and Objectives

FY 12-13 Major Accomplishments

1. Successfully implemented 2012 National and 2013 local Municipal Elections to the specifications of the Department of Justice.
2. Successfully transitioned to a new Village Clerk

FY 13-14 Goals

1. Implement a scanning program similar to the Building department to further make village documents available to the public and safe for future generation's reference.
2. Continue providing the highest quality of public access to all public meetings and documents.
3. Boost revenue through proactive approach to licensing and permitting.

Village of Port Chester, New York

FY 2013-2014 Tentative Annual Budget

Village Clerk's Office

Department Budget

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Personal services	\$ 205,275.00	\$ 202,345.00	\$ 175,447.00	\$ 166,093.00	\$ 198,867.00
Equipment	\$ 24,124.00	\$ 36,866.00	\$ 3,768.00	\$ 5,135.00	\$ 12,400.00
Contractual	\$ 68,829.00	\$ 58,624.00	\$ 63,943.00	\$ 49,217.00	\$ 54,630.00
Total	\$ 265,296.00	\$ 270,093.00	\$ 224,806.00	\$ 199,657.00	\$ 243,897.00

Department Revenues

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Total	\$ 222,600.00	\$ 237,173.00	\$ 224,557.00	\$ 247,552.00	\$ 224,630.00

Performance Indicators

Service Profile

1. Population Served - 28,967
2. Service Area - 2.5 Sq. Miles
3. Employees - 4
4. Operating Budget – \$243,897

Efficiency Measures

1. FOILS Closed
2. Permits Issued
3. Licenses Issued
4. Turn out to Village Elections and Public Meetings
5. Average time between Agenda completion and Public Meeting

Service Quantity

1. Foil Applications Received
2. Permit/License Applications Received
3. Fees Collected
4. Pages of Minutes Produced
5. Public Meetings Held

Effectiveness Measures

1. Complaints against the Department
2. Ratio of FOILs Filed/FOILs Closed

Analysis

The Clerk's Office has largely taken an "on-your-honor" approach to licensing and permitting activities which are required by village code. Increasing enforcement of these items poses a potential boost to village revenues.

Police Department

Mission: To respond to all calls for services conduct investigations into criminal activities proactively target areas of criminal activity coordinate special enforcement activities enforce traffic and parking laws, and generally protect and serve the people of Port Chester with courage respect and dignity.

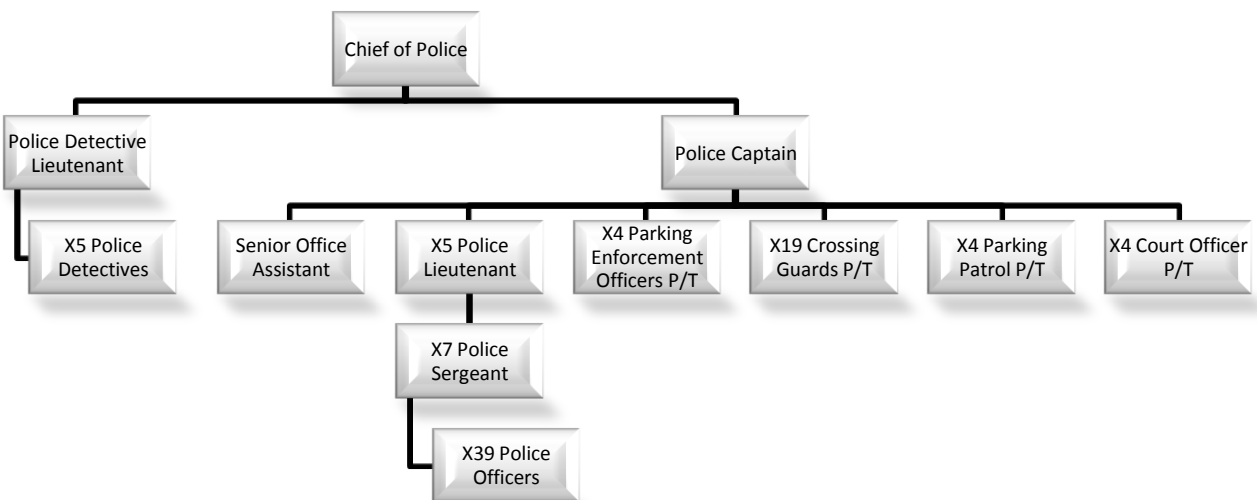
Staffing Levels

Authorized Positions	
<u>Fiscal Year 2012-2013</u>	<u>Salary</u>
Full Time	
• Police Chief	\$159,886
• Police Captain	\$142,274
• Police Detective Lieutenant	\$135,096
• Police Lieutenant X5	\$126,255
• Police Sergeant X7	\$111,688
• Police Detective X5	\$103,919
• Police Officer 1st X35	\$97,119
• Police Officer 1 st	\$90,492
• Police Captain	\$84,849
• Police Officer 2 nd	\$83,853
• Parking Enforcement Officer	\$54,789
• Senior Office Assistant PD	\$83,851
Part Time	
• Parking Enforcement Officer X4	\$16,000 (\$18/HR)
• Parking Patrolperson X4	\$3,000 (\$15.50/HR)
• Typist X3	\$7,500 (\$17/HR)
• Crossing Guards X19	\$4,526.31 (\$17/HR)
• Court Officers X4	\$12,250 (21/HR)
<u>Total</u>	<u>Total</u>
94	\$6,390,141

Authorized Positions	
<u>Fiscal Year 2013-2014</u>	<u>Salary</u>
Full Time	
• Police Chief	\$159,886
• Police Captain	\$142,274
• Police Detective Lieutenant	\$135,096
• Police Lieutenant X5	\$126,255
• Police Sergeant X7	\$111,688
• Police Detective X5	\$103,919
• Police Officer 1st X36	\$97,119
• Police Officer 2 nd	\$90,492
• Police Officer 4 th X2	\$65,546
• Parking Enforcement Officer	\$54,789
• Senior Office Assistant PD	\$84,387
Part Time	
• Parking Enforcement Officer X4	\$16,000 (\$18/HR)
• Parking Patrolperson X4	\$3,000 (\$15.50/HR)
• Typist X3	\$7,500 (\$17/HR)
• Crossing Guards X19	\$4,526.31 (\$17/HR)
• Court Officers X4	\$12,250 (21/HR)
<u>Total</u>	<u>Total</u>
95	\$6,460,986

Police Department

Organization Chart for FY 2013-2014



Accomplishments, Goals and Objectives

FY 12-13 Major Accomplishments

1. Responded to over 16,000 Calls for service
2. Increased Parking Ticket Revenue by over 17%
3. Made over 1,152 arrests

FY 13-14 Goals

1. Increase clearance rate of crimes by 5%
2. Increase parking ticket revenue again by 5%

Village of Port Chester, New York

FY 2013-2014 Tentative Annual Budget

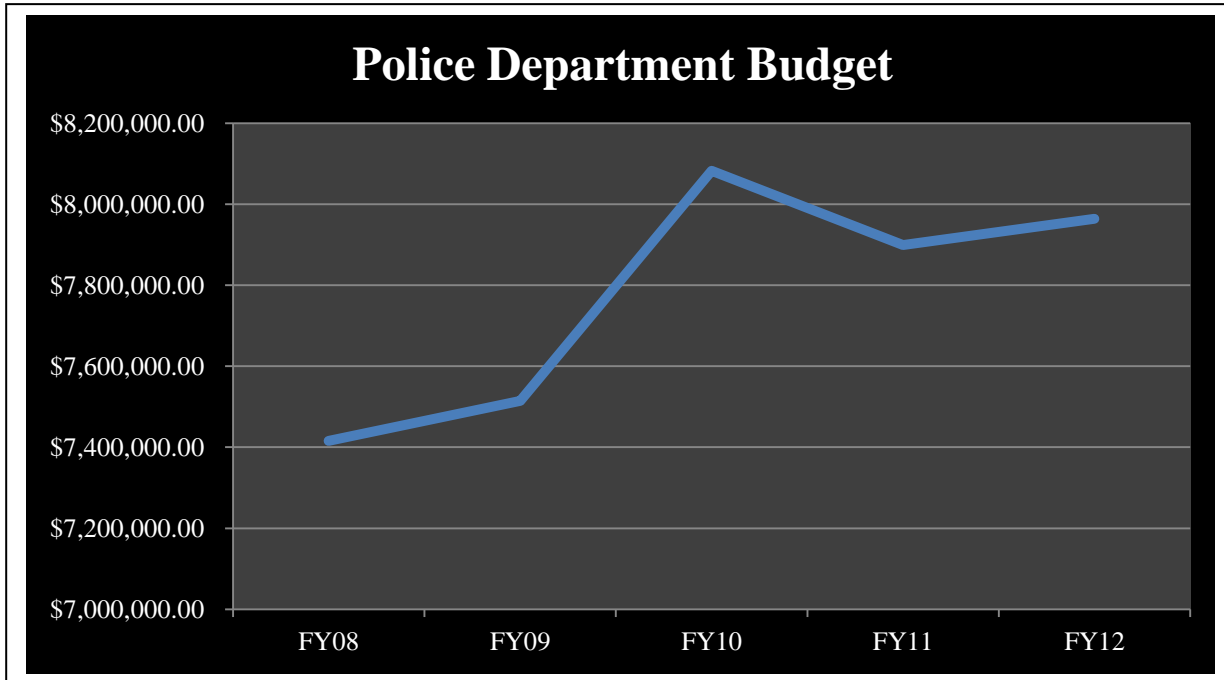
Police Department

Department Budget

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Personal services	\$ 7,014,064.00	\$ 7,150,108.00	\$ 7,642,348.00	\$ 7,532,055.00	\$ 7,567,311.00
Equipment	\$ 63,962.00	\$ 18,681.00	\$ 76,348.00	\$ 45,517.00	\$ 44,676.00
Contractual	\$ 337,396.00	\$ 345,467.00	\$ 363,787.00	\$ 321,585.00	\$ 352,284.00
Total	\$7,415,422.00	\$7,514,256.00	\$8,082,483.00	\$7,899,157.00	\$ 7,964,271.00

Department Revenues

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Total	\$164,567.00	\$ 98,813.00	\$ 85,621.00	\$ 98,102.00	\$ 89,500.00



Police Department

Performance Indicators

Service Profile

1. Population Served - 28,967
2. Service Area - 2.5 Sq. Miles
3. Employees - 94
4. Operating Budget – \$7,964,271

Efficiency Measures

1. Made .0137 Arrests/10,000 Residents
2. \$116,765 of fines collected

Effectiveness Measures

1. 662 Investigations closed
2. 18.28 Arrests per officer

Service Quantity

1. 1,152 Arrests made
2. Responded to 16,254 calls for service
3. Reported 1,769 Crimes

Analysis

The PCPD was extremely proactive during FY 2012. There was an increase in arrests across the board. There was also an increase in parking tickets reflecting increased enforcement activity without the need for increased staff levels.

Objectives for FY13 will be to continue these trends while maintaining efficient use of departmental resources.

Village of Port Chester, New York

FY 2013-2014 Tentative Annual Budget

Code Enforcement Department

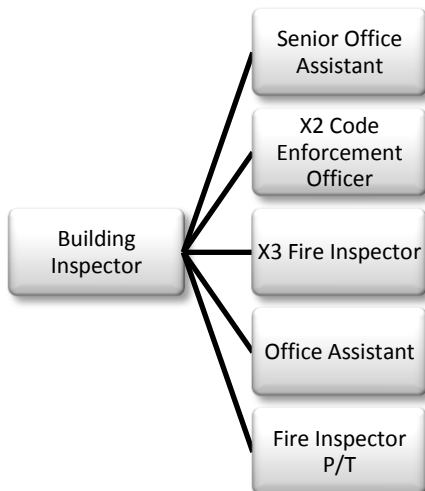
Mission: To preserve, protect and improve the physical and economic health of the Village of Port Chester by enforcing New York State Building Code and all local zoning maintenance and building ordinances with the highest possible quality of customer service.

Staffing Levels

Authorized Positions Fiscal Year 2012-2013	Salary
Full Time	
• Code Enforcement Director	\$141,000
• Code Enforcement Officer	\$74,096
• Code Enforcement Officer	\$64,728
• Fire Inspector X2	\$69,412
• Office Assistant	\$45,677
• Sr. Office Assistant	\$60,994
Part Time	
• Fire Inspector	\$32,000 (\$35/HR)
Total	Total
8	\$557,319

Authorized Positions Fiscal Year 2013-2014	Salary
Full Time	
• Building Inspector (50% to Building Department)	\$56,375
• Code Enforcement Officer	\$80,517
• Code Enforcement Officer	\$70,651
• Fire Inspector	\$75,584
• Fire Inspector	\$73,118
• Fire Inspector (Vacant)	\$66,802
• Office Assistant	\$49,930
• Sr. Office Assistant	\$66,802
Part Time	
• Fire Inspector	\$32,000 (\$35/HR)
Total	Total
9	\$571,779

Organization Chart for FY 2013-2014



Accomplishments, Goals and Objectives

FY 12-13 Major Accomplishments

1. Successfully rebooted the Fire Safety Program
2. Collected Approximately \$400,000 in fines from the Village Court as a result of Code Enforcement Actions

FY 13-14 Goals

1. Continue growth trends in revenue areas, signifying affective enforcement.

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Code Enforcement Department

Department Budget

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Personal services	\$ 205,275.00	\$ 202,345.00	\$ 175,447.00	\$ 166,093.00	\$ 198,867.00
Equipment	\$ 24,124.00	\$ 36,866.00	\$ 3,768.00	\$ 5,135.00	\$ 12,400.00
Contractual	\$ 68,829.00	\$ 58,624.00	\$ 63,943.00	\$ 49,217.00	\$ 54,630.00
Total	\$ 265,296.00	\$ 270,093.00	\$ 224,806.00	\$ 199,657.00	\$ 243,897.00

Department Revenue

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Total	\$ 222,600.00	\$ 237,173.00	\$ 224,557.00	\$ 247,552.00	\$ 224,630.00

Performance Indicators

Service Profile

1. Population Served - 28,967
2. Service Area - 2.5 Sq. Miles
3. Employees - 9
4. Operating Budget – \$243,897

Service Quantity

1. Opened Approximately 2880 Enforcement Cases
2. Performed Approximately 7,800 Inspections
3. Collected \$114,000 in Fire Inspection fees
4. Conducted 1,100 Fire Inspections

Efficiency Measures

1. Collected approximately \$400,000 worth of Court Fines relating to Code Enforcement Action
2. Issued approximately 2,080 Violation Notices
3. Issued approximately 64 Appearance tickets

Effectiveness Measures

1. Uncovered approximately 216 cases of illegal occupancy
2. Issued 300 Certificates of Compliance

Analysis

The rebooting the Fire Safety Program in FY12 has been a clear success with positive reactions from business owners and continued revenue increases from prosecution of scofflaws. As a front line tool for the improvement of Port Chester’s image and quality of living, the Code Enforcement program will continue to play a vital role in the improvement of the village.

Recreation Department

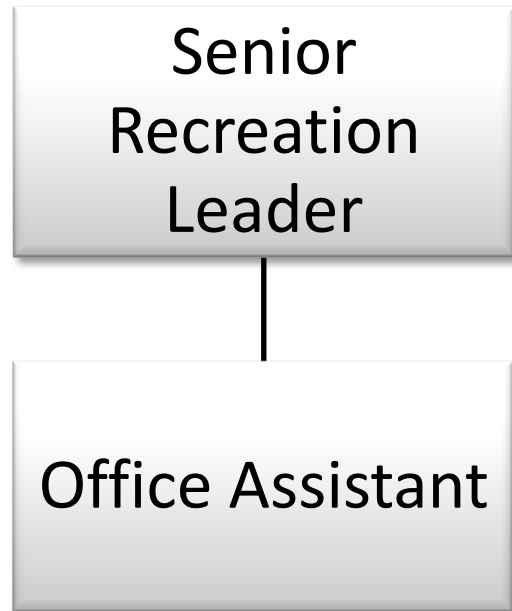
Mission: To provide a variety of quality programs and services to meet the needs of the entire Port Chester Community while building community and promoting healthy physical activities for the general well being.

Staffing Levels

Authorized Positions Fiscal Year 2012-2013	Salary
Full Time	
• Senior Recreation Leader	\$63,438
• Recreation Assistant	\$51,596
<u>Total</u>	<u>Total</u>
2	\$115,034

Authorized Positions Fiscal Year 2013-2014	Salary
Full Time	
• Senior Recreation Leader	\$66,802
• Office Assistant	\$49,930
<u>Total</u>	<u>Total</u>
2	\$116,732

Organization Chart for FY 2013-2014



Accomplishments, Goals and objectives

FY 12-13 Major Accomplishments

1. Enrolled approximately 295 Children in various camp activities
2. Enrolled approximately 80 Children in After School Activities
3. Registered approximately 430 residents for Sporting Activities
4. Reached approximately 9,500 in attendance for a combination of special events

FY 13-14 Goals

1. Continue to follow the Recreation Master plan to better implement these activities in the future
2. Continue providing the best possible quality of services to the people of Port Chester

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Recreation Department

Department Budget

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Personal services	\$ 226,893.00	\$ 234,288.00	\$ 279,569.00	\$ 134,146.00	\$133,000.00
Equipment	\$ 1,684.00	\$ 675.00	\$ -	\$ 4,070.00	\$ -
Contractual	\$ 221,752.00	\$ 206,944.00	\$ 209,664.00	\$ 197,139.00	\$214,000.00
Total	\$ 450,329.00	\$ 441,907.00	\$ 489,233.00	\$ 335,355.00	\$347,000.00

Department Revenues

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Total	\$ 165,611.00	\$ 171,908.00	\$ 174,637.00	\$ 173,814.00	\$ 165,245.00

Performance Indicators

- 80 Children enrolled in after school programs

Service Profile

- Population Served - 28,967
- Service Area - 2.5 Sq. Miles
- Employees - 2
- Operating Budget – \$347,000

Efficiency Measures

- \$34.78 Per Resident Served

Effectiveness Measures

- % of returning Campers
- Approximately 1 in every 3 residents attended or participated in an event or activity.

Service Quantity

- 14 Programs offered
- 295 children enrolled in camps
- 5 Special Events Hosted

Analysis

In FY 12 staff continued to streamline and implement cost efficient and effective approaches to recreational programs. The summer program and afterschool program has continued to be especially successful. FY13 staff will continue to improve services and expand programs according to the Recreation Master Plan

Village of Port Chester, New York

FY 2013-2014 Tentative Annual Budget

Department of Public Works

Mission: To provide sanitation, maintenance, beautification, and street cleaning operations for the general well being and quality of life of the village.

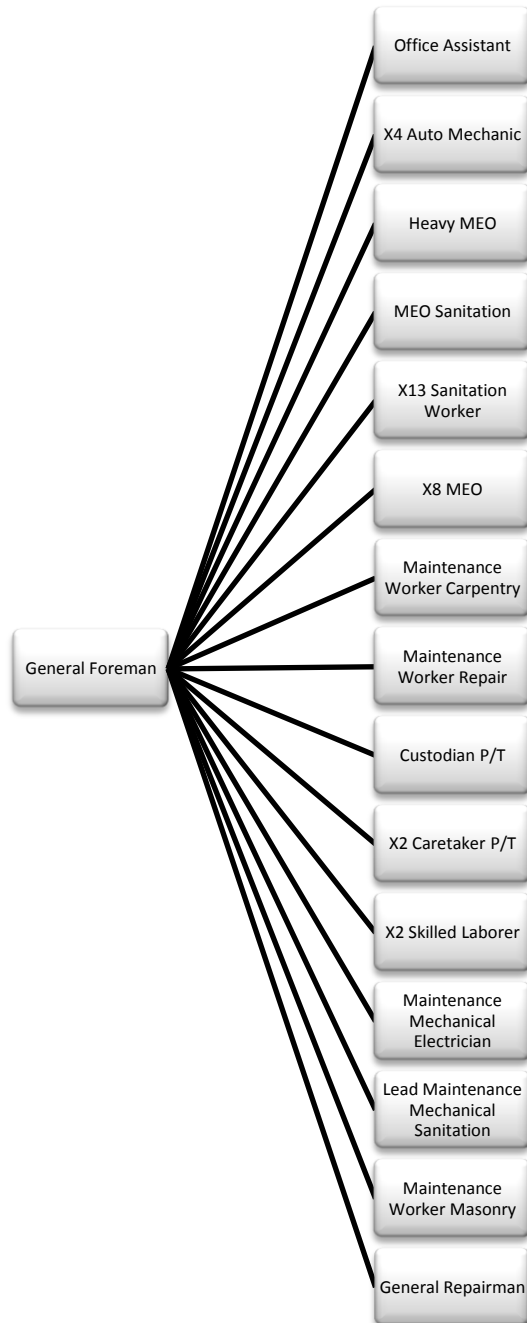
Staffing Levels

Authorized Positions <u>Fiscal Year 2012-2013</u>	Salary
Full Time	
• General Foreman	\$115,000
• Auto Mechanic	\$69,790
• Lead Maintenance Mechanic	\$68,289
• Auto Mechanic	\$68,089
• Maintenance Worker – Carpenter	\$66,891
• Lead maintenance Mechanic Sanitation	\$65,956
• Maintenance Mechanic – Electrical	\$65,503
• General Repairman	\$64,863
• MEO	\$61,595
• Heavy MEO	\$61,444
• MEO	\$60,522
• MEO Sanitation	\$60,522
• MEO X2	\$59,999
• MEO X2	\$59,538
• Auto Mechanic X2	\$59,303
• MEO	\$59,077
• Sanitation Worker	\$55,711
• MEO	\$55,250
• Sanitation Worker X3	\$55,250
• Sanitation Worker X6	\$54,323
• Skilled Laborer	\$54,323
• Skilled Laborer	\$52,592
• Tree Trimmer	\$51,720
• Maintenance Worker Repair	\$49,949
• Maintenance Worker Masonry	\$49,911
• Laborer	\$49,535
• Sanitation Worker	\$49,129
• Office Assistant	\$47,398
• Sanitation Worker X2	\$47,398
Part Time	
• Custodian X2	\$14,000 (\$15/HR)
• Seasonal X4	\$12,500
• Park Attendant X4	\$15,000
<u>Total</u>	<u>Total</u>
50	\$2,458,223

Authorized Positions <u>Fiscal Year 2013-2014</u>	Salary
Full Time	
• General Foreman	\$117,875
• Auto Mechanic	\$74,218
• Lead Maintenance Mechanic	\$71,821
• Auto Mechanic	\$71,700
• Maintenance Worker – Carpenter	\$70,384
• Lead maintenance Mechanic Sanitation	\$72,638
• Maintenance Mechanic – Electrical	\$68,996
• General Repairman	\$71,163
• MEO	\$62,204
• Heavy MEO	\$64,652
• MEO	\$63,730
• MEO X2	\$63,126
• MEO Sanitation	\$64,191
• MEO X2	\$62,665
• Auto Mechanic	\$66,852
• Auto Mechanic	\$64,661
• MEO	\$64,772
• Sanitation Worker	\$58,613
• Sanitation Worker X3	\$58,152
• Sanitation Worker X2	\$57,691
• Skilled Laborer X2	\$57,225
• Sanitation Worker X4	\$57,225
• Tree Trimmer	\$56,390
• Maintenance Worker Repair	\$54,818
• Maintenance Worker Masonry	\$54,483
• Laborer	\$52,179
• Office Assistant	\$51,754
• Sanitation Worker X2	\$51,754
• Caretaker X2	\$36,016
Part Time	
• Custodian	\$15,600 (\$15/HR)
• Seasonal X4	\$12,500
• Park Attendant X4	\$15,000
<u>Total</u>	<u>Total</u>
49	\$1,700,684

Department of Public Works

Organization Chart for FY 2013-2014



Accomplishments, Goals, and Objectives

FY 12-13 Major Accomplishments

1. Performed over 310 Maintenance checks on village fleet vehicles.
2. Completed weekly trash pickup on a consistent basis with few complaints.
3. Responded to the aftermath of Hurricane Sandy removing approximately 7,000 tons of debris and opening roads days before surrounding communities.

FY 13-14 Goals

1. Continue implementing policies and procedures to increase efficiency.
2. Introduce technological solutions to modernize our response capabilities and remediation efforts during storms and relating to street conditions.
3. Continuing an aggressive maintenance program of village fleet vehicles

Village of Port Chester, New York

FY 2013-2014 Tentative Annual Budget

Department of Public Works

Department Budget

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Personal services	\$ 2,844,512.00	\$ 3,168,167.00	\$ 3,279,016.00	\$ 2,829,415.00	\$ 2,972,271.00
Equipment	\$ 57,177.00	\$ 74,807.00	\$ 51,836.00	\$ 35,743.00	\$ 41,250.00
Contractual	\$ 1,565,419.00	\$ 1,615,405.00	\$ 1,502,108.00	\$ 1,218,398.00	\$ 1,395,500.00
Utilities	\$ 553,609.00	\$ 472,374.00	\$ 534,076.00	\$ 548,649.00	\$ 603,300.00
Total	\$ 5,020,717.00	\$ 5,330,753.00	\$ 5,367,036.00	\$ 4,632,205.00	\$ 5,012,321.00

Department Revenues

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Total	\$ 449,889.00	\$ 523,676.00	\$ 643,524.00	\$ 544,014.00	\$ 537,000.00

2. # of vehicles serviced 350

Performance Indicators

Service Profile

1. Population Served - 28,967
2. Service Area - 2.5 Sq. Miles
3. Miles of Street serviced- 40.1
4. Employees - 49
5. Operating Budget – \$5,012,321

Service Quantity

1. 208 days of garbage and recycling service

Efficiency Measures

1. Amount of Green Waste collected per year.
2. Amount of Garbage collected per year.
3. Amount of Recyclables collected per year.

Effectiveness Measures

1. Sick Leave Usage
2. Minor Injuries
3. timely repairs

Analysis

For FY13 the Department of Public Works will continue to streamline operations and cut excess. A sale of surplus equipment is currently ongoing and plans are in place to purchase more efficient and modern equipment. Reassignment of staff from various reorganization activities like building maintenance and parking meter collections will provide more manpower for other core services.

Planning Department

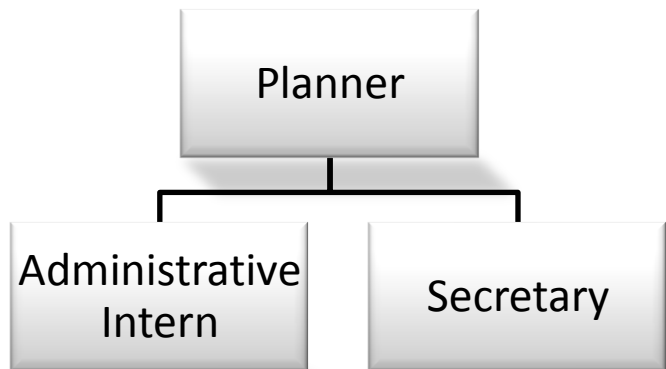
Mission: to assist property owners with the utmost service and attention in the planning and approvals process for building landscaping and general development projects throughout the village, and provide consistent and ongoing informational services to assist in the understanding of our processes and zoning ordinances.

Staffing Levels

Authorized Positions	
<u>Fiscal Year 2012-2013</u>	<u>Salary</u>
Full Time	
• Planner	\$110,000
• Secretary	\$56,000
<u>Total</u>	<u>Total</u>
2	\$166,000

Authorized Positions	
<u>Fiscal Year 2013-2014</u>	<u>Salary</u>
Full Time	
• Planner	\$110,000
• Secretary	\$56,000
• Administrative Intern	\$25,000
	(50% to Building)
<u>Total</u>	<u>Total</u>
3	\$195,150

Organization Chart for FY 2013-2014



Accomplishments, Goals, and Objectives

FY 12-13 Major Accomplishments

1. Prepared and adopted almost the entirety of the new Village Comprehensive Plan.

FY 13-14 Goals

1. Implement the new Village Comprehensive Plan
2. Implement a new fee and escrow structure for more effective management of department expenses.

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Planning Department

Department Budget

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Personal services	\$ -	\$ -	\$ 46.00	\$ 88,598.00	\$169,320.00
Equipment	\$ -	\$ -	\$ -	\$ 4,349.00	\$ 5,000.00
Contractual	\$ 70,164.00	\$ 43,256.00	\$ 43,132.00	\$ 125,774.00	\$ 22,950.00
Total	\$ 70,164.00	\$ 43,256.00	\$ 43,178.00	\$ 218,721.00	\$197,270.00

Department Revenues

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Total	\$ 15,136.00	\$ 63,510.00	\$ 41,872.00	\$ 86,689.00	\$ 34,500.00

Performance Indicators

4. Planning Commission Meetings Held

Service Profile

1. Population Served - 28,967
2. Service Area - 2.5 Sq. Miles
3. Employees - 3
4. Operating Budget – \$197,270

Efficiency Measures

1. Average time spend in planning process
2. Average Meetings per project

Service Quantity

1. 50 applications Processed
2. Consultations completed
3. Plan Reviews Conducted

Effectiveness Measures

1. Applications Approved/Rejected
2. Number of Variances Issued

Analysis

The Planning Department was revamped in FY12 with the training of a new Lead Planner and the hiring of an Assistant Staff member. FY13 will be a time of growth and investment in village zoning law enforcement and application. Clearing of a backlog in Zoning board of appeals and planning board cases should be eased with this new investment in planning capabilities.

Senior Center/Nutrition Program

Mission: To provide superior service to residents and visitors in a number of recreational and health activities and to assist the Village’s senior citizens with a variety of needs and activities like nutrition transportation and recreation.

Staffing Levels

Authorized Positions Fiscal Year 2012-2013	Salary
Full Time	
• Nutrition Program Director	\$85,686
• Food Service Helper	\$45,314
Part Time	
• Bus Driver	\$26,000 (\$25/HR)
• Interim Clerk	\$13,650 (\$15/HR)
• Food Service Helper	\$9,620 (\$9.25/HR)
• Food Service Helper	\$7,488 (\$9/HR)
• Food Service Helper/Bus Driver	\$1,976 (\$9.50/HR)
<u>Total</u>	<u>Total</u>
7	\$166,334

Authorized Positions Fiscal Year 2013-2014	Salary
Full Time	
• Nutrition Program Director	\$90,187
• Food Service Helper	\$49,296
Part Time	
• Bus Driver	\$26,000 (\$25/HR)
• Interim Clerk	\$13,650 (\$15/HR)
• Food Service Helper	\$9,620 (\$9.25/HR)
• Food Service Helper	\$7,488 (\$9/HR)
• Food Service Helper/Bus Driver	\$1,976 (\$9.50/HR)
<u>Total</u>	<u>Total</u>
7	\$174,817

Organization Chart for FY 2013-2014



Accomplishments, Goals, and Objectives

FY 12-13 Major Accomplishments

1. Acted as a warming shelter during Hurricane Sandy power outages
2. 52 days of Bingo

FY 13-14 Goals

1. Continued Excellence in Senior Services

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Senior Center/Nutrition Program

Department Budget

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Personal services	\$ -	\$ -	\$ 46.00	\$ 88,598.00	\$169,320.00
Equipment	\$ -	\$ -	\$ -	\$ 4,349.00	\$ 5,000.00
Contractual	\$ 70,164.00	\$ 43,256.00	\$ 43,132.00	\$ 125,774.00	\$ 22,950.00
Total	\$ 70,164.00	\$ 43,256.00	\$ 43,178.00	\$ 218,721.00	\$197,270.00

Department Revenues

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Total	\$ 15,136.00	\$ 63,510.00	\$ 41,872.00	\$ 86,689.00	\$ 34,500.00

Performance Indicators

4. Planning Commission Meetings Held

Service Profile

1. Population Served - 28,967
2. Service Area - 2.5 Sq. Miles
3. Employees - 7
4. Operating Budget – \$197,270

Efficiency Measures

1. Enrollment in Programs
2. Attendance at Recreational activities

Service Quantity

1. Meals Served
2. Events Held
3. Programs offered

Effectiveness Measures

1. Cost per Resident Served
2. Daily utilization of transportation services

Analysis

The ongoing goal of the center is to provide solutions for the complications of an aging community and activities for those members of the public who need them. Continued monitoring of Port Chester’s elderly population will remain a priority of the village as needed.

Fire Department

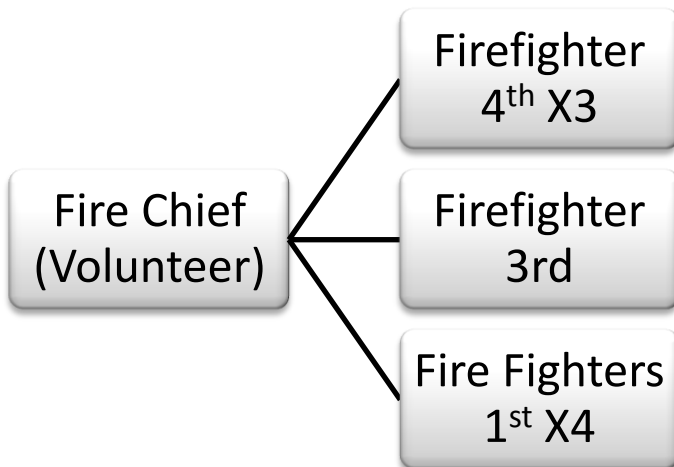
Mission: To provide superior protection and reliable service for the property owners and residents of Port Chester and those surrounding communities which employ our services.

Staffing Levels

Authorized Positions <u>Fiscal Year 2012-2013</u>		Salary
Full Time		
• Firefighter 1st X10		\$79,000
• Firefighter 3rd		\$66,530
<u>Total</u>		<u>Total</u>
11		\$856,530

Authorized Positions <u>Fiscal Year 2013-2014</u>		Salary
Full Time		
• Firefighter 1st X7		\$79,000
• Firefighter 3 rd		\$66,530
• Firefighter 4th X3		\$61,456
<u>Total</u>		<u>Total</u>
13		\$207,000

Organization Chart for FY 2013-2014



Accomplishments, Goals, and Objectives

FY 12-13 Major Accomplishments

1. Provided successful fire service for the Village

FY 13-14 Goals

2. Continued Excellence in Fire Services

Village of Port Chester, New York

FY 2013-2014 Tentative Annual Budget

Fire Department

Department Budget

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Personal services	\$ 1,131,248.00	\$ 1,246,008.00	\$ 1,255,704.00	\$ 1,126,457.00	\$ 1,380,730.00
Equipment	\$ 125,311.00	\$ 71,258.00	\$ 39,574.00	\$ 79,937.00	\$ 75,000.00
Contractual	\$ 480,876.00	\$ 417,749.00	\$ 452,143.00	\$ 468,204.00	\$ 505,950.00
Utilities	\$ 90,288.00	\$ 63,289.00	\$ 75,964.00	\$ 64,537.00	\$ 71,000.00
Total	\$ 1,827,723.00	\$ 1,798,304.00	\$ 1,823,385.00	\$ 1,739,135.00	\$ 2,032,680.00

Department Revenues

Category	Actual FY 08-09	Actual FY 09-10	Actual FY 10-11	Final FY 11-12	Estimated FY 12-13
Total	\$ 830,590.00	\$ 855,508.00	\$ 872,618.00	\$ 890,070.00	\$ 914,992.00

Performance Indicators

Service Profile

1. Population Served - 28,967
2. Service Area - 2.5 Sq. Miles
4. Employees - 7
5. Operating Budget – \$2,032,680

Service Quantity

1. Fire Calls Responded to
2. Volunteer's Managed
3. Fires Fought

Effectiveness Measures

1. \$70.17 per Resident Served

Analysis

Revenue from our fire services agreement has not kept up with a spike in expenses this year. Continued efforts must be made to contain costs in the fire department. Services have been exceptional this year with fires quickly contained and few injuries reported.

LINE ITEM BUDGET

SECTION - III

PROPERTY TAX LIMIT CALCULATION

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

**VILLAGE OF PORT CHESTER
PROPERTY TAX LIMIT CALCULATION
FY 2013-14**

TAX Levied in FY 2012-13	\$ 21,896,467	
Plus Sidewalk Assessment in FY 2012-13	\$ 151,940	
TOTAL PROPERTY TAX LEVIED IN FY 2012-13	<u>\$ 22,048,407</u>	
 VILLAGE OF PORT CHESTER TAX BASE GROWTH FACTOR		1.0000
(tax base growth factor: based on Tax and Finance determination of "quantity change," such as new construction, newly taxable status of existing property, or measurable improvements to taxable property within the boundaries of the local government or school district)		
 (Total Property Tax Levied in FY 2012-13 times the Tax Base Growth Factor of 1.0000)	 \$ 22,048,407	
 PILOTS RECEIVABLE IN FYE 5/31/2013	 \$ 709,800	
Less Exclusion Amount Claimed in FYE 5/31/2013	<u>\$ -</u>	
	\$ 22,758,207	
 ALLOWABLE LEVY GROWTH FACTOR	 1.0200	\$ 23,213,371
 LESS PILOT RECEIVABLE IN FYE 5/31/2014		 \$ (756,820)
 2012 Tax Levy Limit (before exclusions)	1 \$ 22,433,208	
1.5% of FY 2012-13 Total Tax Limit	2 \$ 336,498	
FY 2012-13 Actual Amount Levied	3 \$ 22,048,407	
Difference (Line 1 minus Line 3)	4 \$ 384,801	
FY 2012-13 Carryover is the lesser of 2 or 4		<u>\$ 336,498</u>

**VILLAGE OF PORT CHESTER
PROPERTY TAX LIMIT CALCULATION
FY 2013-14**

TOTAL TAX LEVY LIMIT BEFORE ADJUSTMENTS/EXCLUSIONS	\$	22,793,049		
PLUS NET TRANSFER OF GOVERNMENT FUNCTION	\$	<u>-</u>		
TAX LEVY LIMIT, ADJUSTED FOR TRANSFER OF LOCAL GOVERNMENT FUNCTIONS				22,793,049
PLUS EXCLUSIONS				
TORT ACTION				
(Tax levy necessary for expenditures resulting from tort order/judgments over 5% FYE 5/31/2013 tax levy)				
				\$ -
PENSION COSTS in excess of 2%:				
ERS (FY 2012-13 projected salary base times exclusion percent)	\$	5,058,969	0.00%	\$ -
PFRS (FY 2012-13 projected salary base times exclusion percent)	\$	8,429,186	1.10%	<u>\$ 92,721</u>
TOTAL EXCLUSIONS				<u>92,721</u>
TAX LEVY LIMIT ADJUSTED FOR TRANSFERS, PLUS EXCLUSIONS				22,885,770
ADOPTED TAX LEVY FOR FYE 5/31/2014:				
FY 2013-14 Tax Levy			\$	22,857,396
Sidewalk Betterment Program			\$	<u>28,374</u>
TOTAL PROPERTY TAX LEVY FOR FYE 5/31/2014				\$ 22,828,430
DIFFERENCE BETWEEN TAX LEVY LIMIT PLUS EXCLUSIONS & ADOPTED TAX LEVY				<u><u>57,340</u></u>

BUDGET SUMMARY

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND BUDGET SUMMARY
ADOPTED BUDGET**

	ADOPTED BUDGET <u>2010-11</u>	ADOPTED BUDGET <u>2011-12</u>	ADOPTED BUDGET <u>2012-13</u>	TENTATIVE BUDGET <u>2013-14</u>
TOTAL APPROPRIATION	\$34,962,489	\$34,866,567	\$35,679,672	\$36,814,838
<u>ESTIMATED REVENUES</u>				
(EXCLUDING REAL PROPERTY TAXES)	\$10,524,937	\$11,824,590	\$12,566,265	\$13,058,034
APPROPRIATED FUND BALANCE	\$650,000	\$825,000	\$865,000	\$800,000
APPROPRIATED W.C. RESERVES	\$450,000	\$0	\$0	\$0
APPROPRIATED DEBT SERVICE RESERVES	\$150,000	\$200,000	\$200,000	\$100,000
RE-LEVY SIDEWALK ASSESSMENT, I & II	\$0	\$58,752	\$151,940	\$28,374
TOTAL ESTIMATED REVENUES	\$11,774,937	\$12,908,342	\$13,783,205	\$13,986,408
REAL PROPERTY TAX LEVY	\$23,187,552	\$21,958,225	\$21,896,467	\$22,828,430
TOTAL FUNDING	\$34,962,489	\$34,866,567	\$35,679,672	\$36,814,838

**COMPARATIVE SUMMARY OF REVENUES, EXPENDITURES, LEVY & ASSESSMENT
FY 2013-14 & 2012-13**

REVENUES	
FY2013/2014 REVENUES	\$13,058,034
FY2012/2013 REVENUES	\$12,566,265
 INCREASE/(DECREASE)	 \$491,769
 % INCREASE/(DECREASE)	 3.91%

EXPENDITURES	
FY2013/2014 EXPENDITURES	\$36,814,838
FY2012/2013 EXPENDITURES	\$35,679,672
 INCREASE/(DECREASE)	 \$1,135,166
 % INCREASE/(DECREASE)	 3.18%

INCREASE IN APPROPRIATIONS (NET OF REVENUES)

\$643,397

TAX LEVY	
FY 2013-14 TAX LEVY	\$22,828,430
FY 2012-13 TAX LEVY	\$21,896,467
 INCREASE/(DECREASE)	 \$931,963
	4.26%

ASSESSED VALUATION	
FY 2013-14 TOTAL AV	\$2,379,589,086.00
FY 2012-13 TOTAL AV	\$2,600,936,297.00
 INCREASE/(DECREASE)	 (\$221,347,211.00)
 PERCENTAGE INCREASE/(DECREASE)	 -8.51%

**COMPARATIVE TAX RATES & ASSESSMENT
FY 2013-14, 2012-13 & 2011-12**

FY 2013-14 TAX RATE CALCULATION

	<u>ASSESSED VALUE</u>	<u>PERCENTAGE</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>	<u>TAX RATE % INCREASE</u>
HOMESTEAD	\$1,509,768,381.00	58.911412%	\$13,448,550.45	\$8.907691	15.79%
NON-HOMESTEAD	\$869,820,705.00	41.088588%	\$9,379,879.55	\$10.783693	9.51%
TOTAL	\$2,379,589,086.00	100.000000%	\$22,828,430.00		

FY 2012-13 TAX RATE CALCULATION

	<u>ASSESSED VALUE</u>	<u>PERCENTAGE</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>
HOMESTEAD	\$1,724,588,576.00	60.588835%	\$13,266,814.26	\$7.692742
NON-HOMESTEAD	\$876,347,721.00	39.411165%	\$8,629,652.74	\$9.847293
TOTAL	\$2,600,936,297.00	100.000000%	\$21,896,467.00	

FY 2011-12 TAX RATE CALCULATION

	<u>ASSESSED VALUE</u>	<u>PERCENTAGE</u>	<u>TAX LEVY</u>	<u>TAX RATE</u>
HOMESTEAD	\$1,899,018,347.00	61.552893%	\$13,515,922.74	\$7.117321
NON-HOMESTEAD	\$906,172,448.00	38.447107%	\$8,442,302.26	\$9.316441
TOTAL	\$2,805,190,795.00	100.000000%	\$21,958,225.00	

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GENERAL FUND REVENUES

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND REVENUES
TENTATIVE BUDGET**

	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
GENERAL FUND - 001 - 0001	ACTUAL	ACTUAL	ADOPTED	ADJUSTED	ACTUAL TO	REQUESTED	RECOMMEND	% I (D)
			BUDGET	BUDGET	3/12/2013			
1001 - REAL PROPERTY TAX	23,188,625	21,988,638	21,896,467	21,896,467	21,892,445	22,857,396	22,828,430	4.26%
1081 - PILOT	506,406	585,597	684,000	684,000	730,768	756,820	756,820	10.65%
1087 - SIDEWALK BETTERMENT PROG-PH 1	17,781	58,384	10,000	10,000	9,826	9,531	9,531	-4.69%
1088 - SWLK BETTERMENT PROG-PH 2		134,689	30,000	30,000	142,114	18,843	18,843	-37.19%
1090 - REAL PROPERTY TAX INT & PEN.	33,248	38,996	14,000	14,000	50,242	30,000	33,000	135.71%
1120 - SALES TAX REVENUE	3,700,373	3,819,260	3,650,000	3,650,000	1,912,318	3,800,000	3,800,000	4.11%
1128 - GROSS RECEIPTS - ELECTRIC	384,516	359,865	340,000	340,000	175,194	340,000	350,000	2.94%
1129 - GROSS RECEIPTS - TELEPHONE	21,981	27,037	18,000	18,000	15,837	18,000	20,000	11.11%
1130 - GROSS RECEIPTS - WATER	53,295	56,881	51,000	51,000	30,646	53,000	55,000	7.84%
1131- GROSS RECEIPTS TAX - CABLE TV	389,246	399,390	320,000	320,000	256,961	396,000	397,000	24.06%
1256 - ZONING BOOKS & MAPS FEES	125	225	200	200	175	500	500	150.00%
1257 - DOG LICENSE FEES	1,001	-	-	-	-	-	-	0.00%
1258 - CAFÉ LICENSE	575	900	900	900	700	900	900	0.00%
1260 - REGISTRAR OF VITAL STATISTICS	15,465	15,170	15,000	15,000	11,680	15,000	15,000	0.00%
1520 - POLICE REPORT FEES	5,081	10,899	4,000	4,000	5,741	4,000	4,000	0.00%
1522 - REIMB PRISONER TRANS FEES	73,160	75,540	60,000	60,000	43,991	60,000	60,000	0.00%
1524 - DWI REIMBURSEMENT	-	3,498	4,000	4,000	2,073	4,000	4,000	0.00%
1525 - TOWING & ABANDONED VEHICLE	7,380	8,165	5,000	5,000	6,610	5,000	7,000	40.00%
1540 - FIRE INSPECTION FEES	103,305	13,770	120,000	120,000	78,292	100,000	100,000	-16.67%
1543 - STOP WORK ORDER FEE	3,300	704	2,000	2,000	9,201	4,000	4,000	100.00%
1560 - SAFETY INSPECT/BLDG PERMITS	524,221	195,454	150,000	150,000	256,544	200,000	225,000	50.00%
1561 - SAFETY INSPECTION/SEARCHES	15,768	33,855	15,000	15,000	59,203	45,000	45,000	200.00%
1562 - SAFETY INSPECT/CO TEMPORARY	2,325	1,015	1,000	1,000	21,437	10,000	15,000	1400.00%
1563 - SAFETY INSPECTION/OCCUPANCY	6,000	13,674	10,000	10,000	41,689	30,000	30,000	200.00%
1565 - RE-INSPECTION FEES (BLDG PERMITS)	-	400			525	500	500	100.00%
1740 - PARKING METER FEES	806,131	906,085	850,000	850,000	637,430	875,000	875,000	2.94%
1741 - DECAL FEES	50,411	83,284	70,000	70,000	55,953	70,000	70,000	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND REVENUES
TENTATIVE BUDGET**

	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
GENERAL FUND - 001 - 0001	ACTUAL	ACTUAL	ADOPTED	ADJUSTED	ACTUAL TO	REQUESTED	RECOMMEND	RECOM
			BUDGET	BUDGET	3/12/2013			% I (D)
2000 - YOUTH BASEBALL PROGRAMS	-	3,120	-	-	240	-	-	0.00%
2002 - SOFTBALL FEES	12,700	9,500	15,000	15,000	1,900	15,000	15,000	0.00%
2004 - INSTRUCTIONAL PROGRAMS	12,710	13,928	9,000	9,000	7,830	9,000	9,000	0.00%
2005 - BOCCE	400	1,000	500	500	-	500	500	0.00%
2008 - DAY CAMP FEES	96,364	98,630	95,000	95,000	99,277	95,000	95,000	0.00%
2009 - CUB CAMP FEES	8,100	4,370	6,000	6,000	4,275	6,000	6,000	0.00%
2011 - PARK FEES - RECREATION	7,006	7,415	10,000	10,000	2,890	10,000	10,000	0.00%
2013 - REC BROCHURE ADVERTISEMENTS	650	300	800	800	-	800	800	0.00%
2014 - SOCCER REVENUE	36,707	35,550	25,000	25,000	12,293	25,000	25,000	0.00%
2019 - LOCAL NUTRITION CONTRI - 3C1	13,893	15,063	15,000	15,000	10,180	15,597	15,597	3.98%
2020 - LOCAL NUTRITION CONTRI - 3C2	1,672	1,430	1,400	1,400	769	1,400	1,400	0.00%
2021 - LOCAL NUTRITION CONTRI - 3B	1,176	1,182	1,000	1,000	911	1,000	1,000	0.00%
2022 - SNAP - LOCAL NUTRITION CONTRI	1,964	2,221	1,400	1,400	1,318	1,800	1,800	28.57%
2040 - MARINA CHARGES	54,210	45,975	40,000	40,000	-	40,000	40,000	0.00%
2081 - AT&T/BELL CELL TOWER LEASE	68,000	74,667	68,000	68,000	63,333	68,000	76,000	11.76%
2082 - NEXTEL - H/S ANTENNA LEASE	35,039	36,090	33,700	33,700	30,839	33,700	36,800	9.20%
2110 - BOARD OF APPEALS	4,600	15,890	10,000	10,000	7,400	10,000	10,000	0.00%
2111 - SPEC EXCEPTION USE	2,500	800	500	500	3,050	2,500	2,500	400.00%
2112 - SUBDIVISION	1,250	-	500	500	3,250	2,000	2,000	300.00%
2113 - SITE APPLICATIONS	15,010	8,365	15,000	15,000	19,140	25,000	25,000	66.67%
2114 - MAP CHANGE	-	-	-	-	1,195	1,000	1,000	100.00%
2115 - PLANNING FEES	17,562	60,009	25,000	25,000	-	-	-	-100.00%
2120 - ARCHITECTUAL BOARD OF REVIEW	3,785	5,425	3,000	3,000	3,965	3,000	3,000	0.00%
2121 - ENVIRONMENTAL FEES	950	1,625	1,000	1,000	2,171	2,000	2,000	100.00%
2130 - REFUSE & GARBAGE CHARGES	79,777	45,003	60,000	60,000	19,336	20,000	25,000	-58.33%
2131 - SCRAP METAL RECOVERY	33,577	16,173	18,000	18,000	9,374	10,000	10,000	-44.44%
2132 - GREEN WASTE TIP FEES	444,785	428,409	420,000	420,000	441,892	425,000	430,000	2.38%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND REVENUES
TENTATIVE BUDGET**

	FY 2010-11	FY 2011-12	FY 2012-13 ADOPTED	FY 2012-13 ADJUSTED	FY 2012-13 ACTUAL TO 3/12/2013	FY 2013-14 REQUESTED	FY 2013-14 RECOMMEND	BDGT TO RECOM % I (D)
GENERAL FUND - 001 - 0001	ACTUAL	ACTUAL	BUDGET	BUDGET				
2165 - ETPA CHARGES	4,410	4,100	4,500	4,500	-	4,500	4,500	0.00%
2262 - FIRE PROTECTION/RYE BROOK	872,618	890,070	914,992	914,992	609,995	933,220	933,220	1.99%
2302 - SNOW REMOVAL OTHER GOVERN	7,394	7,630	4,000	4,000	-	4,000	4,000	0.00%
2303 - SNOW REMOVAL NY STATE	20,486	29,152	25,000	25,000	-	25,000	25,000	0.00%
2304 - GAS-OTHER GOVERNMENT	-	-	-	-	26,351	-	27,000	100.00%
2305 - DIESEL-OTHER GOVERNMENT	-	-	-	-	21,284	-	22,000	100.00%
2401 - INTEREST EARNING	25,113	12,960	5,000	5,000	8,801	9,000	9,000	80.00%
2409 - RENT - VILLAGE HALL (HORTON)	256,421	196,951	190,000	190,000	165,444	265,000	265,000	39.47%
2410 - RENTAL OF REAL PROPERTY	345	830	10,000	10,000	135	1,000	1,000	-90.00%
2411 - PARK PROPERTY RENTAL	-	1,853	-	-	3,393	1,000	1,000	100.00%
2412 - YACHT CLUB RENT	15,000	15,000	16,166	16,166	14,750	16,166	16,166	0.00%
2503 - ROOMING HOUSE BUSINESS LICENSE	-	1,600	1,000	1,000	660	1,000	1,000	0.00%
2506 - HAWKER & PEDDLER	6,950	3,250	7,000	7,000	750	3,000	3,000	-57.14%
2510 - TAXI DRIVER'S LIC FEE	-	-	-	-	-	-	-	0.00%
2511 - TAXI OWNER'S LIC FEE	30,711	28,382	30,000	30,000	29,050	30,000	30,000	0.00%
2512 - TAXI COMPANY'S LIC FEE	1,840	1,970	2,000	2,000	-	2,000	2,000	0.00%
2540 - BINGO/RECEIPTS	1,610	1,826	1,500	1,500	1,383	1,500	1,500	0.00%
2541 - BINGO/LICENSES	375	382	350	350	308	300	300	-14.29%
2542 - GAMES OF CHANCE	55	80	20	20	20	20	20	0.00%
2545 - DANCING/ENT. LICENSES	9,400	11,200	9,000	9,000	7,250	9,000	9,000	0.00%
2546 - AUTO DEV/LAUNDRY LICENSES	900	4,825	4,000	4,000	3,375	4,000	4,000	0.00%
2547 - AMUSEMENT DEV/VIDEO LICENSES	3,450	3,200	2,500	2,500	1,400	2,500	2,500	0.00%
2589 - MISC. DOCUMENT COPY FEES	1,444	1,577	1,000	1,000	655	1,000	1,000	0.00%
2590 - PERMITS/ELECTRICAL	10,250	12,800	10,000	10,000	12,819	12,000	13,000	30.00%
2591 - PERMITS/PLUMBING	12,971	17,406	12,000	12,000	12,579	12,000	12,000	0.00%
2592 - PERMITS/DEMOLITION	3,915	1,855	2,000	2,000	21,665	2,000	2,000	0.00%
2593 - PERMITS/SIGNS	1,480	1,929	1,000	1,000	975	1,000	1,000	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND REVENUES
TENTATIVE BUDGET**

	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
GENERAL FUND - 001 - 0001	ACTUAL	ACTUAL	ADOPTED	ADJUSTED	ACTUAL TO	REQUESTED	RECOMMEND	RECOM
			BUDGET	BUDGET	3/12/2013			% I (D)
2594 - PERMITS/SIDEWALK OBSTRUCTION	43,800	56,994	10,000	10,000	8,620	10,000	10,000	0.00%
2595 - PERMITS/CURB CUTS	440	120	60	60	-	-	-	-100.00%
2596 - PERMITS/STREET OPENINGS	71,520	46,975	40,000	40,000	23,167	40,000	40,000	0.00%
2597 - PERMITS/SEWER CONNECTIONS	600	21,000	16,000	16,000	-	16,000	16,000	0.00%
2598 - PERMITS/ROLL-OFF BOXES	3,230	1,240	1,000	1,000	740	1,000	1,000	0.00%
2599 - PERMITS/SIDEWALK OPENINGS	13,865	7,454	2,500	2,500	11,281	7,000	7,000	180.00%
2600 - ALARM PERMITS	23,840	23,830	21,000	21,000	22,800	21,000	21,000	0.00%
2601 - ALARM PERMIT - FINES	16,200	16,190	10,000	10,000	10,600	10,000	10,000	0.00%
2602 - FILMING PRODUCTION PERMITS	2,450	2,550	1,500	1,500	1,200	1,000	1,000	-33.33%
2603 - PERMITS/FIRE SPRINKLER	925	-	-	-	-	500	500	100.00%
2610 - FINES FEES & FORFEITED BAIL	1,685,287	2,142,654	2,200,000	2,200,000	1,223,621	1,750,000	2,000,000	-9.09%
2613 - USE OF DERRED REV - DEA	62,142	24,010	-	21,529	21,529	-	-	0.00%
2614 - JUSTICE CT. CNTY TRANSLATOR	5,175	4,700	4,000	4,000	2,900	4,000	4,000	0.00%
2615 - FINES & PENALTIES - CODE ENF	11,025	11,325	-	-	2,550	10,000	10,000	100.00%
2665 - SALE OF SURPLUS EQUIPMENT	2,250	-	15,000	15,000	-	-	-	-100.00%
2680 - INSURANCE RECOVERY	23,975	22,176	16,000	16,000	107,808	16,000	16,000	0.00%
2681 - WORKERS COMP RECOVERIES	169,852	59,537	50,000	50,000	57,825	50,000	50,000	0.00%
2690 - OTHER COMPENSATION FOR LOSS	-	-	-	-	155	-	-	0.00%
2700 - MEDICARE PART D REIMBURSEMENT	76,296	85,308	-	-	-	70,000	70,000	100.00%
2701 - REFUNDS OF PRIOR YEARS EXPEND	-	-	-	-	17,137	-	-	0.00%
2705 - GIFTS & DONATIONS	3,809	9,232	-	-	1,000	-	-	0.00%
2772 - MISCELLANEOUS REV.	8,374	(78,861)	-	-	1,623	-	-	0.00%
2773 - POLICE FINGERPRINGING/MISC	1,715	1,740	-	-	75	-	-	0.00%
3001 - STATE PER CAPITA AID	408,097	399,935	391,000	391,000	399,935	399,935	399,935	2.29%
3005 - MORTGAGE TAX	171,635	228,902	170,000	170,000	126,945	225,000	230,000	35.29%
3060 - STATE AIDE - RECORDS MGMT.	8,000	-	-	-	-	-	-	0.00%
3315 - NAVIGATION LAW ENFORCEMENT	2,654	-	-	-	-	-	-	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND REVENUES
TENTATIVE BUDGET**

	FY 2010-11	FY 2011-12	FY 2012-13 ADOPTED	FY 2012-13 ADJUSTED	FY 2012-13 ACTUAL TO	FY 2013-14 REQUESTED	FY 2013-14 RECOMMEND	BDGT TO RECOM
GENERAL FUND - 001 - 0001	ACTUAL	ACTUAL	BUDGET	BUDGET	3/12/2013			% I (D)
3389 - NYS OTHER PUBLIC SAFETY ITEMS	4,997	2,335	-	-	12,488	2,000	2,000	100.00%
3776 - STATE - SNAP NUTRITION PROG	20,514	31,291	32,614	32,614	3,329	32,614	32,614	0.00%
3778 - STATE - NUTRITION TRANSP	-	-	3,380	3,380	-	3,380	3,380	0.00%
3802 - WEST. CNTY HOUSING CODE GRANT	-	35,000			-			0.00%
3820 - STATE - YOUTH & REC SERV PROG	-	21,217	7,941	7,941	-	7,200	7,200	-9.33%
3821 - YOUTH ADVOCATE PC SCHOOLS	-	-			2,800			0.00%
3824 - SPEC. CITIZENS - RYE BROOK CONT.	-	2,000	-	-	-	-	-	0.00%
3826 - COUNTY BUS SHELTER PROGRAM	3,956	4,517	-	-	-	-	-	0.00%
3989 - OTHER HOME & COMMUNITY SERV.	2,495	-	-	-	-	-	-	0.00%
4389 - OTHER PUBLIC SAFETY	11,394	17,857	17,200	17,200	8,721	17,000	17,000	-1.16%
4771 - FED NUTRITION - 3C-1	35,305	32,707	42,346	42,346	34,852	42,346	42,346	0.00%
4772 - FED COMMODITY FUND -3C-1	15,540	21,923	26,466	26,466	12,949	26,466	26,466	0.00%
4773 - FED NUTRITION - 3C-2	3,070	6,616	6,616	6,616	-	6,616	6,616	0.00%
4774 - FED COMMODITY FUND -3C-2	1,683	1,038	4,812	4,812	2,275	4,812	4,812	0.00%
4775 - FEDERAL NUTRITION - 3B	20,793	17,778	17,778	17,778	-	17,778	17,778	0.00%
4776 - FED SNAP COMMODITY FUNDING	9,064	3,455	9,064	9,064	-	9,064	9,064	0.00%
4989 - FEMA - FEDERAL	15,694	-	-	-	23,611	-	-	0.00%
4990 - FEMA - STATE	850	-	-	-	7,870	-	-	0.00%
4995 - APPROPRIATED FUND BALANCE	-	-	865,000	949,940	-	600,000	800,000	-7.51%
4996 - APPROPRIATED W.C. RESERVES	-	-	150,000	150,000				0.00%
4997 - APPROPRIATED DEBT RESERVES	-	-	200,000	200,000		100,000	100,000	-50.00%
5710 - SERIAL BOND PROCEEDS Proceeds	-	-	-	-	-	-	-	0.00%
5994 - TRANSFER FROM SEWER FUND	-	-	700,000	700,000		700,000	700,000	0.00%
5995 - TRANSFER FROM CAPITAL FUND	-	564			6,005	-	-	0.00%
5996 - TRANSFER FROM DEBT SERVICE	350,000	600,000	200,000	200,000	200,000	200,000	200,000	0.00%
TOTAL REVENUES	35,463,755	34,899,652	35,679,672	35,786,141	30,493,876	36,267,704	36,814,838	3.18%

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GENERAL FUND APPROPRIATIONS

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
1010 - VILLAGE BOARD								
100 - PERSONNEL SERVICES	21,428	31,360	31,200	31,200	16,000	31,200	31,200	0.00%
403 - EDUCATION & TRAINING	-	-	2,500	2,500	-	2,500	2,500	0.00%
406 - OFFICE SUPPLIES	<u>1,220</u>	<u>186</u>	<u>1,000</u>	<u>1,000</u>	<u>956</u>	<u>1,000</u>	<u>1,000</u>	<u>0.00%</u>
TOTAL EXPENDITURES	22,648	31,546	34,700	34,700	16,956	34,700	34,700	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
1110 - VILLAGE JUSTICE								
100 - PERSONNEL SERVICES	461,253	459,815	601,346	608,678	468,581	648,225	648,225	7.80%
101 - OVERTIME	29,395	26,577	15,000	15,000	10,222	12,000	12,000	-20.00%
105 - OUT OF TITLE	2,921	5,942	-	-	1,989	1,500	1,500	0.00%
111 - PERSONNEL - PART TIME	57,774	54,798	43,704	43,704	12,993	40,365	26,910	-38.43%
197- VACATION BUYOUT	59	-	-	-	-	-	-	0.00%
199 - FINAL RTRMT PAYOUT	23,156	-	-	-	-	-	-	0.00%
200 - EQUIPMENT	5,000	3,203	7,000	7,000	7,968	13,000	13,000	85.71%
400 - CONTRACTUAL	662	969	1,300	1,300	998	1,100	1,100	-15.38%
403 - EDUCATION & TRAINING	6,106	6,923	7,250	7,250	8,947	8,500	8,500	17.24%
406 - OFFICE SUPPLIES	4,253	5,171	6,500	6,500	5,398	5,000	5,000	-23.08%
407 - INTERPRETER	50,775	40,875	40,000	40,000	27,825	40,000	40,000	0.00%
408 - O/S COURT REPORTER	39,825	35,393	35,000	35,000	24,750	35,000	35,000	0.00%
410 - PRINTING	1,460	1,662	3,000	3,000	1,429	1,000	1,000	-66.67%
411 - COMPUTER SERVICES	2,344	4,812	5,000	5,000	5,094	5,000	-	-100.00%
462 - SOFTWARE & SYST SUP	800	2,186	1,200	1,200	950	950	950	-20.83%
491 - TICKET COLLECTION CHG	179,587	220,818	170,000	170,000	136,006	170,000	170,000	0.00%
492 - AUDITORS FEES	1,200	1,200	1,200	1,200	1,200	1,200	1,200	0.00%
499 - JURY TERM	-	-	600	600	-	600	600	0.00%
TOTAL EXPENDITURES	866,570	870,344	938,100	945,432	714,350	983,440	964,985	2.87%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1210 - MAYOR								
100 - PERSONNEL SERVICES	14,467	12,730	12,633	12,633	9,718	12,633	12,633	0.00%
111 -PERSONNEL P/T	840	5,370	20,000	20,000	5,610	-	-	-100.00%
197 - VAC BUYOUT-PS	-	-	-	-	-	-	-	0.00%
199 - FINAL RETIREMT PAYOUT	1,202	-	-	-	-	-	-	0.00%
400 - CONTRACTUAL	7,863	-	-	-	-	-	-	0.00%
403 - EDUCATION & TRAINING	230	230	1,500	1,500	645	1,500	1,500	0.00%
406 - OFFICE SUPPLIES	1,414	1,467	2,500	2,500	2,186	2,500	2,500	0.00%
TOTAL EXPENDITURES	26,016	19,797	36,633	36,633	18,159	16,633	16,633	-54.60%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1230 - VILLAGE MANAGER								
100 - PERSONNEL SERVICES	254,500	243,782	195,000	288,921	231,805	290,084	290,084	48.76%
108 - PERSONNEL - SEASONAL	33,008	1,098		-	-	-	-	0.00%
111 - PERSONNEL - P/T	-	-	-	-	-	9,100	9,100	100.00%
197 - VACATION BUYOUT	-	2,500	-	-	-	6,924	6,924	100.00%
400 - CONTRACTUAL	4,905	11,462	5,000	5,000	5,130	5,000	5,000	0.00%
403 - EDUCATION & TRAINING	2,779	2,292	3,500	3,500	705	3,250	3,000	-14.29%
406 - OFFICE SUPPLIES	<u>2,192</u>	<u>2,355</u>	<u>2,000</u>	<u>2,000</u>	<u>2,600</u>	<u>3,000</u>	<u>2,500</u>	<u>25.00%</u>
TOTAL EXPENDITURES	297,384	263,489	205,500	299,421	240,240	317,358	316,608	54.07%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
1240 - HUMAN RESOURCES								
100 - PERSONNEL SERVICES	89,732	-	-	-	-	-	-	0.00%
111 - PERSONNEL P/T	-	-	-	-	-	70,000	70,000	100.00%
400 - CONTRACTUAL	5,234	12,000	-	-	-	-	-	0.00%
403 - EDUCATION & TRAINING	415	-	-	-	-	10,000	10,000	100.00%
404 - EMPLOYEE TRAINING	1,519	-	-	-	-	-	-	0.00%
406 - OFFICE SUPPLIES	1,195	219	-	-	-	-	-	0.00%
TOTAL REVENUES	<u>98,095</u>	<u>12,219</u>	-	-	-	<u>80,000</u>	<u>80,000</u>	100.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
1320 - FINANCE								
100 - PERSONNEL SERVICES	260,893	265,939	293,327	296,721	228,242	317,992	317,992	8.41%
101 - OVERTIME	3,190	1,966	2,000	2,000	1,559	2,000	2,000	0.00%
111 - PART TIME	45,912	33,040	22,000	22,000	16,200	22,000	22,000	0.00%
197 - VACATION BUYOUT	4,385	4,292	4,770	4,770	4,769	4,889	4,889	2.49%
199 - FINAL RTRMT PAYOUT	58,682	-	-	-	-	-	-	0.00%
200 - EQUIPMENT	1,009	1,380	-	-	-	5,500	5,500	100.00%
400 - CONTRACTUAL	337	430	5,000	10,000	5,000	5,000	5,000	0.00%
403 - EDUCATION & TRAINING	1,841	2,116	7,000	7,000	6,837	7,000	7,000	0.00%
406 - OFFICE SUPPLIES	5,028	5,493	5,500	5,500	4,089	5,500	5,500	0.00%
411 - COMPUTER SERVICES	13,906	14,719	17,000	17,000	5,875	17,000	-	-100.00%
422 - LEASE & MAINT. CONTR	1,955	1,903	2,000	2,000	583	2,000	2,000	0.00%
462 - APP/SYS SUPPORT	20,082	20,902	26,000	26,692	23,648	26,000	26,000	0.00%
477 - BOND/BAN FILING	8,450	14,702	10,000	10,000	8,184	15,000	15,000	50.00%
492 - AUDITORS FEES	36,201	39,000	43,300	43,300	37,550	41,800	41,800	-3.46%
TOTAL EXPENDITURES	461,871	405,882	437,897	446,983	342,536	471,681	454,681	3.83%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1350 - ASSESSMENT								
445 - TAX COLLECTION FEE	115,975	111,578	115,000	115,000	2,419	115,500	115,500	0.43%
TOTAL EXPENDITURES	115,975	111,578	115,000	115,000	2,419	115,500	115,500	0.43%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1410 - VILLAGE CLERK								
100 - PERSONNEL SERVICES	168,983	160,661	142,062	143,116	142,331	138,730	138,730	-2.35%
101 - OVERTIME	1,056	173	1,000	1,000	2,624	1,000	1,000	0.00%
111 - PERSONNEL - P/T	-	-	20,000	20,000	21,112	22,750	22,750	13.75%
197 - VAC BUYOUT	-	-	-	-	-	-	-	0.00%
200 - EQUIPMENT	-	-	7,400	7,400	7,400	4,500	4,500	-39.19%
400 - CONTRACTUAL	13,306	-	-	-	-	-	-	0.00%
403 - EDUCATION & TRAINING	1,460	261	1,250	1,250	581	1,500	1,500	20.00%
405 - DECALS	175	180	1,000	1,000	-	200	200	-80.00%
406 - OFFICE SUPPLIES	4,646	5,711	4,000	4,000	6,156	5,500	5,500	37.50%
407 - INTERPRETER	-	-	500	500	-	500	500	0.00%
411 - CODE BOOK SUBSCRIPT	12,401	10,832	12,000	12,000	4,718	12,000	10,000	-16.67%
422 - LEASE & MAINT. CONTR	385	431	500	500	-	500	500	0.00%
476 - PUBLICATION OF NOTICES	22,394	21,408	20,000	20,000	21,647	25,000	25,000	25.00%
TOTAL EXPENDITURES	224,806	199,657	209,712	210,766	206,569	212,180	210,180	0.22%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1420 - LAW								
100 - PERSONNEL SERVICES	131,265	172,330	190,821	191,936	147,623	139,156	139,156	-27.08%
111 - PERSONNEL - P/T	-	4,998	-	-	-	-	-	0.00%
197 - VACATION BUYOUT- PS	15,088	4,961	5,000	5,000	4,961	5,353	5,353	7.06%
400 - CONTRACTUAL	112,103	97,638	30,000	30,000	8,614	30,000	30,000	0.00%
401 - SPECIALIZED LITIGATION	62,506	41,841	-	-	-	-	-	0.00%
403 - EDUCATION & TRAINING	25	514	2,000	2,000	967	2,000	2,000	0.00%
406 - OFFICE SUPPLIES	479	1,093	2,000	2,000	2,180	2,000	2,000	0.00%
468 - LABOR COUNSEL	237,524	140,315	70,000	70,000	65,384	70,000	70,000	0.00%
493 - CONTR. PROSEC SRV.	-	-	90,000	90,000	60,000	84,000	84,000	-6.67%
498 - LAW BOOKS/COMP RES.	6,048	5,401	7,500	7,500	3,327	6,600	6,600	-12.00%
TOTAL EXPENDITURES	565,038	469,091	397,321	398,436	293,056	339,109	339,109	-14.65%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1440 - ENGINEERING								
400 - CONTRACTUAL	83,304	123,268	75,000	90,944	51,193	75,000	75,000	0.00%
TOTAL EXPENDITURES	83,304	123,268	75,000	90,944	51,193	75,000	75,000	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
1450 - ELECTIONS								
100 - PERSONNEL SERVICES	24,845	-	-	-	21,154	-	-	0.00%
101 - PERSONNEL - OVERTIME	1,395	-	3,000	3,000	370	3,000	-	-100.00%
111 - PERSONNEL - PART TIME	71	-	15,000	15,000	-	15,000	-	-100.00%
400 - CONTRACTUAL EXPENSE	50,582	9,780	34,250	34,250	874	18,515	-	-100.00%
406 - OFFICE SUPPLIES	169	-	750	750	9,024	750	-	-100.00%
410 - PRINTING	7,134	-	15,000	15,000	7,966	15,000	-	-100.00%
423 - ELECTION INSP./TECHNIC	43,115	-	15,000	15,000	-	15,000	-	-100.00%
424 - ELECTION RENTALS	1,968	-	2,000	2,000	-	2,000	-	-100.00%
425 - ELECTION MOVING	12,285	-	10,000	10,000	250	10,000	-	-100.00%
476 - PUBLICATION OF NOTICES	1,337	-	5,000	5,000	7,347	5,000	-	-100.00%
TOTAL EXPENDITURES	142,901	9,780	100,000	100,000	46,985	84,265	-	-100.00%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1460 - RECORDS MGT.								
111 - PART TIME	5,408	5,259	7,000	7,000	5,610	7,000	7,000	0.00%
400 - CONTRACTUAL	<u>3,768</u>	<u>5,135</u>	<u>9,500</u>	<u>9,500</u>	<u>2,103</u>	<u>9,500</u>	<u>9,500</u>	<u>0.00%</u>
TOTAL EXPENDITURES	9,176	10,394	16,500	16,500	7,713	16,500	16,500	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1620 - BLDGS.-VLG OWN								
100 - PERSONNEL SERVICES	-	-	-	-	-	36,016	36,016	0.00%
200 - EQUIPMENT	13,910	-	-	-	-	-	-	0.00%
400 - CONTRACTUAL	15,940	12,424	15,000	15,000	11,378	15,000	15,000	0.00%
413 - LIGHT & POWER	26,828	21,173	28,000	28,000	14,522	23,000	23,000	-17.86%
415 - WATER CHARGES	1,989	1,437	2,300	2,300	791	2,000	2,000	-13.04%
416 - HEATING FUEL	23,996	20,556	23,000	23,000	21,086	23,000	23,000	0.00%
417 - BLDG REPAIRS & MAINT.	66,605	61,984	47,000	47,000	64,816	13,000	13,000	-72.34%
422 - LEASE & MAINT. CONTR.	4,420	6,547	6,500	6,500	3,173	6,500	6,500	0.00%
446 - POSTAGE (350 N. MAIN)	3,995	4,000	4,000	4,000	4,000	4,000	4,000	0.00%
TOTAL EXPENDITURES	157,683	128,121	125,800	125,800	119,766	122,516	122,516	-2.61%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
1621 - BLDGS. (VLG HALL)								
100 - PERSONNEL SERV	47,575	48,762	49,949	50,960	40,475	90,834	90,834	81.85%
111 - PERSONNEL P/T	30,011	33,810	28,000	28,000	25,455	15,600	15,600	-44.29%
200 - EQUIPMENT	8,011	2,383	4,000	4,000	-	4,000	4,000	0.00%
400 - CONTRACTUAL	35,593	26,152	20,000	20,000	11,681	27,000	27,000	35.00%
401 - MATERIALS & SUPPLIES	17,063	13,061	12,000	12,000	6,884	12,000	12,000	0.00%
413 - LIGHT & POWER	99,678	79,327	95,000	95,000	54,315	86,000	86,000	-9.47%
414 - NATURAL GAS	22,586	20,370	22,500	22,500	9,136	22,500	22,500	0.00%
415 - WATER CHARGES	4,812	6,252	7,800	7,800	5,815	7,800	7,800	0.00%
417 - BLDG REPAIRS & MAINT.	48,115	32,502	40,000	40,000	15,139	40,000	40,000	0.00%
439 - POSTAGE 222 GC)	15,000	15,000	15,000	15,000	-	15,000	15,000	0.00%
TOTAL EXPENDITURES	<u>328,444</u>	<u>277,619</u>	<u>294,249</u>	<u>295,260</u>	<u>168,900</u>	<u>320,734</u>	<u>320,734</u>	9.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1640 - CENTRAL GARAGE								
100 - PERSONNEL SERVICES	271,210	238,068	256,485	261,679	204,077	277,431	277,431	8.17%
101 - OVERTIME	14,550	5,761	18,000	18,000	9,802	18,000	18,000	0.00%
105 - OUT OF TITLE	24,934	-	5,000	5,000	-	-	-	-100.00%
111 - PERSONNEL P/T	1,258	-	-	-	-	-	-	0.00%
199 - FINAL RTRMT PAYOUT	29,900	-	-	-	-	-	-	0.00%
250 - EQUIPMENT	390	909	8,000	8,000	768	4,000	4,000	-50.00%
405 - TIRES	42,799	47,448	50,000	50,000	49,807	60,000	60,000	20.00%
406 - OFFICE SUPPLIES	1,587	4,132	5,000	5,000	2,258	5,000	5,000	0.00%
411 - COMPUTER SERVICES	3,103	2,007	2,000	2,000	312	2,000	-	-100.00%
413 - LIGHT & POWER	22,244	16,669	20,000	20,000	11,702	18,500	18,500	-7.50%
415 - WATER CHARGES	1,522	1,587	1,750	1,750	1,035	1,750	1,750	0.00%
416 - HEATING FUEL	14,584	9,028	12,000	12,000	8,287	12,000	12,000	0.00%
417 - BLDG. REPAIRS & MAINT.	23,063	20,163	22,000	22,000	15,490	22,000	22,000	0.00%
418 - TRANSPORTATION	264	212	300	300	156	300	300	0.00%
420 - GASOLINE USAGE	120,809	151,840	180,000	180,000	155,415	189,000	189,000	5.00%
421 - MOTOR OIL & LUBRICANT	21,299	32,240	40,000	40,000	23,860	40,000	40,000	0.00%
431 - PARTS - VEHICLE EQUIP	153,540	181,690	170,000	170,000	129,907	180,000	180,000	5.88%
432 - COLLISION & PAINTING	9,272	9,829	18,000	18,000	4,410	18,000	18,000	0.00%
444 - UNIFORMS	4,373	3,960	3,200	3,200	4,122	4,000	4,000	25.00%
462 - SFTWR/SYS SUPPORT	4,344	1,549	5,200	5,200	-	5,200	5,200	0.00%
503 - DIESEL FUEL	145,748	166,436	172,500	172,500	148,270	182,000	182,000	5.51%
TOTAL EXPENDITURES	910,793	893,528	989,435	994,629	769,678	1,039,181	1,037,181	4.83%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
1650 - INFORMATION TECH. & COMMUNICATIONS								
200 - EQUIPMENT	11,937	14,868	15,000	15,367	13,753	20,000	20,000	33.33%
400 - CONTRACTUAL EXPENSE	16,320	17,488	20,000	20,000	19,950	20,000	20,000	0.00%
402 - VOICE & DATA SYSTEMS	110,079	116,562	110,000	110,000	89,773	110,000	110,000	0.00%
411 - COMPUTER SERVICES	-	-	-	-	-	-	72,300	100.00%
462 - WEBSITE- SYSTEM SUPP.	11,599	9,270	15,000	17,480	9,060	15,000	15,000	0.00%
TOTAL EXPENDITURES	<u>149,935</u>	<u>158,188</u>	<u>160,000</u>	<u>162,847</u>	<u>132,536</u>	<u>165,000</u>	<u>237,300</u>	<u>48.31%</u>

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 DEPARTMENT	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
1910 - INSURANCE								
400 - CONTRACTUAL EXP	490,881	574,379	500,000	500,000	584,193	591,600	591,600	<u>18.32%</u>
TOTAL EXPENDITURES	490,881	574,379	500,000	500,000	584,193	591,600	591,600	18.32%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 DEPARTMENT	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
1920 - MUN. ASSOC. DUES								
400 - CONTRACTUAL EXP	11,948	10,823	12,000	12,000	12,174	12,300	12,300	2.50%
TOTAL EXPENDITURES	11,948	10,823	12,000	12,000	12,174	12,300	12,300	2.50%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1930 -JUDGMENT/CLAIMS								
400 - CONTRACTUAL EXP	52,428	206,197	50,000	50,000	11,241	50,000	50,000	0.00%
TOTAL EXPENDITURES	52,428	206,197	50,000	50,000	11,241	50,000	50,000	0.00%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1950 - TAXES & ASSESS.								
479 - TAXES (VILLAGE PROP.)	97,319	101,714	120,000	120,000	66,045	112,000	112,000	-6.67%
TOTAL EXPENDITURES	97,319	101,714	120,000	120,000	66,045	112,000	112,000	-6.67%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1960 - TAX CERTIORARI'S								
480 - REFUND-REAL PROP. TAX	12,906	81,282	55,000	55,000	14,276	55,000	55,000	0.00%
TOTAL EXPENDITURES	12,906	81,282	55,000	55,000	14,276	55,000	55,000	0.00%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
1980 - METRO COM TRANSP								
474 - MTA PAYROLL TAX	51,734	50,473	55,000	55,000	39,855	52,000	52,000	-5.45%
TOTAL EXPENDITURES	51,734	50,473	55,000	55,000	39,855	52,000	52,000	-5.45%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1989 - SCH-STUDIO SVCS.								
400 - CONTRACTUAL EXP	40,000	41,500	41,500	41,500	20,750	41,500	41,500	0.00%
TOTAL EXPENDITURES	40,000	41,500	41,500	41,500	20,750	41,500	41,500	0.00%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
1990 - CONTINGENCY								
400 - CONTINGENCY (BUDGET)	-	-	235,000	102,013	-	250,000	235,000	0.00%
TOTAL EXPENDITURES	-	-	235,000	102,013	-	250,000	235,000	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
3120 - POLICE								
100 - PERSONNEL SERVICES	5,980,557	5,974,098	6,028,301	6,028,301	4,648,601	6,087,810	6,087,810	0.99%
101 - OVERTIME	528,369	500,109	450,000	450,000	467,132	515,000	450,000	0.00%
102 - LONGEVITY PAY	79,925	73,189	80,000	80,000	75,900	80,000	80,000	0.00%
105 - OUT OF TITLE PAY	19,651	20,016	18,000	18,000	14,202	21,000	21,000	16.67%
106 - HOLIDAY PAY	179,138	176,260	185,000	185,000	167,938	175,000	175,000	-5.41%
124 - SICK INCENTIVE PAY	13,258	13,708	20,000	20,000	12,175	15,000	15,000	-25.00%
125 - OVERTIME (VLG. COURT)	12,749	4,787	15,000	15,000	4,853	12,000	12,000	-20.00%
126 - OVERTIME (CTY. COURT)	16,240	25,370	30,000	30,000	14,036	25,000	25,000	-16.67%
143 - IN SERVICE TRAINING	199,310	111,115	150,000	150,000	73,029	115,000	115,000	-23.33%
196 - DEDICATED ENTRTM ENFI	6,399	-	-	-	-	-	-	0.00%
197 - VACATION BUYOUT	54,156	57,507	47,000	47,000	50,426	47,000	47,000	0.00%
198 - SUPER HOLIDAY PAY	29,130	30,631	33,000	33,000	34,510	20,000	20,000	-39.39%
199 - FINAL RETIREMENT(LUMF	112,106	168,705	130,000	130,000	126,168	100,000	75,000	-42.31%
200 - EQUIPMENT	76,348	25,841	20,000	42,326	35,436	25,000	25,000	25.00%
203 - VEHICLES	-	19,676	-	19,676	19,676	42,000	-	0.00%
402 - VOICE & DATA SYSTEM	24,759	30,224	25,000	25,000	18,744	25,000	25,000	0.00%
403 - EDUCATION & TRAINING	221	-	-	-	-	-	-	0.00%
404 - HEALTH CLUB REIMB.	15,482	19,758	15,000	15,000	8,770	15,000	15,000	0.00%
405 - TIRES	-	356	-	-	-	-	-	0.00%
406 - OFFICE SUPPLIES	18,325	14,921	15,300	15,300	11,326	15,000	15,000	-1.96%
409 - SERVICE SUPPLIES	40,351	13,675	13,500	33,624	28,545	35,000	35,000	159.26%
411 - COMPUTER SERVICES	26,951	26,687	20,000	21,000	15,469	25,000	25,000	25.00%
412 - MEDICAL SERVICES	2,293	3,240	2,500	2,500	3,237	2,500	2,500	0.00%
418 - TRANSPORTATION	361	259	450	450	242	450	450	0.00%
422 - LEASE & MAINT. CONTR	19,299	11,697	16,000	16,000	8,810	16,000	16,000	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

	FY 2010-11	FY 2011-12	FY 2012-13			FY 2013-14	FY 2013-14	BDGT TO
			ADOPTED	FY 2012-13	FY 2012-13			
GENERAL FUND -001	ACTUAL	ACTUAL	BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	% I (D)
428 - INVESTIGATIONS	7,440	1,104	6,000	6,000	5,985	10,000	10,000	66.67%
430 - IN SERVICE TRAINING	-	300	-	-	-	-	-	0.00%
431 - PARTS (VEHICLE EQUIP.)	71,751	76,371	67,000	67,000	52,735	75,000	75,000	11.94%
432 - COLLISION & PAINT CHGS	8,133	10,617	18,000	18,000	4,764	18,000	18,000	0.00%
435 - ABANDONED VEH. TOW	-	1,384	2,000	2,000	700	1,500	1,500	-25.00%
441 - POLICE SCHOOLING	8,165	3,458	10,000	10,000	5,640	10,000	10,000	0.00%
442 - PROFESSIONAL DEVELOP	15,398	13,511	15,000	15,000	11,158	15,000	15,000	0.00%
444 - UNIFORMS	87,728	82,874	90,000	90,000	13,549	85,000	85,000	-5.56%
482 - RADIO REPAIRS	4,804	5,441	7,500	7,500	3,539	7,500	7,500	0.00%
491 - TICKET PRINTING CHGS.	9,371	3,978	7,500	7,500	3,940	-	-	-100.00%
497 - 911/NIXLE	2,105	-	7,000	7,000	-	7,700	7,700	10.00%
TOTAL EXPENDITURES	<u>7,670,273</u>	<u>7,520,867</u>	<u>7,544,051</u>	<u>7,607,177</u>	<u>5,941,235</u>	<u>7,643,460</u>	<u>7,511,460</u>	-0.43%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
3127 - POLICE (CIVILIAN)								
100 - PERSONNEL SERVICES	185,020	136,083	138,640	141,375	107,157	139,176	139,176	0.39%
101 - PERSONNEL OVERTIME	100	632	1,000	1,000	-	1,000	1,000	0.00%
110 - PARK PATROL	15,811	13,098	12,000	12,000	14,078	12,000	12,000	0.00%
111 - PART TIME	43,072	84,949	87,000	87,000	46,506	87,000	87,000	0.00%
112 - SCH. CROSSING GUARDS	92,089	97,151	86,000	86,000	65,909	86,000	86,000	0.00%
138 - COURT SECURITY (P/T)	48,678	43,102	49,000	49,000	40,078	49,000	49,000	0.00%
197 - VACATION BUYOUT	1,543	1,543	-	-	-	1,600	1,600	100.00%
199 - FINAL RTRMNT PAYOUT	25,047	-	-	-	-	-	-	0.00%
400 - CONTRACTUAL (AUX.)	-	-	3,000	3,000	-	-	-	-100.00%
444 - UNIFORMS	560	1,729	1,500	1,500	1,216	1,500	1,500	0.00%
565 - UNIFORMS-PARK PATROL	-	-	750	750	-	750	750	0.00%
566 - UNIFORM-COURT SECURI	74	-	350	350	541	350	350	0.00%
567 - UNIFORMS AUX POLICE	216	-	2,500	2,500	281	2,500	2,500	0.00%
TOTAL EXPENDITURES	412,210	378,287	381,740	384,475	275,766	380,876	380,876	-0.23%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
3150 - VILLAGE JAIL								
484 - JAIL - FOOD	1,891	2,137	3,000	3,000	1,427	2,500	2,500	-16.67%
TOTAL EXPENDITURES	1,891	2,137	3,000	3,000	1,427	2,500	2,500	-16.67%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
3320 - STREET PARKING								
201 - PARKING METERS	-	1,108	5,000	7,728	780	7,000	7,000	40.00%
400 - METER REPAIRS	37,033	47,285	58,750	58,750	73,906	104,520	104,520	77.91%
401 - MATERIAL & SUPPLIES	<u>2,624</u>	<u>26,401</u>	<u>24,000</u>	<u>24,000</u>	<u>18,440</u>	<u>25,500</u>	<u>25,500</u>	<u>6.25%</u>
TOTAL EXPENDITURES	39,657	74,794	87,750	90,478	93,126	137,020	137,020	56.15%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
3410 - FIRE DEPARTMENT								
100 - PERSONNEL SERVICES	756,620	805,787	856,530	856,530	591,310	803,898	803,898	-6.14%
101 - OVERTIME	333,201	230,212	150,000	150,000	183,235	150,000	125,000	-16.67%
102 - LONGEVITY	19,250	11,550	20,500	20,500	13,475	20,500	20,500	0.00%
106 - HOLIDAY PAY	21,877	30,074	31,000	31,000	23,750	31,000	31,000	0.00%
111 - CLEANERS (P/T)	15,167	15,293	15,000	15,000	11,082	1,575	1,575	-89.50%
114 - FIREMEN CLERK DUTY	4,000	4,000	4,000	4,000	1,361	2,000	2,000	-50.00%
123 - I.T. STIPEND	1,077	2,000	2,000	2,000	1,538	2,000	2,000	0.00%
143 - IN SERVICE TRAINING	42,088	18,555	52,000	52,000	21,277	52,000	52,000	0.00%
144 - UNIFORM ALLOWANCE	5,000	5,000	6,000	6,000	5,500	6,000	6,000	0.00%
145 - EMT STIPEND	1,000	2,000	6,000	6,000	1,000	1,000	1,000	-83.33%
198 - SUPER HOLIDAY PAY	3,823	1,986	6,000	6,000	4,544	6,000	6,000	0.00%
199 - FINAL RTRMNT PAYOUT	52,601	-	100,000	100,000	226,335	-	-	-100.00%
200 - EQUIPMENT	18,013	57,781	75,000	75,000	6,860	60,000	60,000	-20.00%
201 - TOOLS & SUPPLIES	8,639	11,735	13,000	13,000	4,720	14,000	14,000	7.69%
202 - FIRE HOUSE SUPPLIES	6,519	5,034	8,000	8,000	3,290	7,000	7,000	-12.50%
252 - HOSE REPLACEMENT	6,403	5,387	20,000	20,782	5,633	10,000	10,000	-50.00%
400 - CONTRACTUAL	141	395	1,000	1,000	-	1,000	500	-50.00%
403 - EDUCATION & TRAINING	2,562	200	5,000	5,000	-	7,000	7,000	40.00%
404 - HLTH CLUB REIMBURSEM	955	500	1,800	1,800	250	1,250	1,250	-30.56%
406 - OFFICE SUPPLIES	2,691	1,060	5,000	5,000	780	5,000	5,000	0.00%
411 - COMPUTER SERVICES	844	563	1,200	1,200	969	1,200	-	-100.00%
413 - LIGHT & POWER	42,849	33,151	40,000	40,000	23,228	37,000	37,000	-7.50%
414 - NATURAL GAS CHGS	12,976	10,194	15,000	15,000	7,925	15,000	15,000	0.00%
415 - WATER CHARGES	3,163	5,653	3,500	3,500	3,131	3,600	3,600	2.86%
416 - HEATING FUEL	16,976	15,539	15,000	15,000	21,734	18,000	18,000	20.00%
417 - BLDG. REPAIRS & MAINT.	30,480	37,886	35,000	40,000	13,447	35,000	35,000	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

	FY 2010-11	FY 2011-12	FY 2012-13			FY 2013-14	FY 2013-14	BDGT TO
			ADOPTED	FY 2012-13	FY 2012-13			
GENERAL FUND -001	ACTUAL	ACTUAL	BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	% I (D)
419 - FIRE HYDRANTS	202,138	216,973	202,000	202,000	113,412	230,000	230,000	13.86%
422 - LEASE & MAINT. CONTR	140	-	1,000	1,000	-	500	500	-50.00%
429 - CHIEF'S EMERG. PLAN	851	1,255	1,200	1,200	755	1,200	1,200	0.00%
430 - FIRE INSPECTION	14,275	13,013	16,000	16,000	12,923	15,000	15,000	-6.25%
431 - PARTS (VEHICLES)	52,848	40,570	42,000	42,000	19,639	42,000	42,000	0.00%
432 - COLLISION & PAINTING	18,369	6,408	22,000	22,000	3,586	22,000	15,000	-31.82%
442 - VOLUNTEER TRAINING	1,883	6,246	11,000	11,000	1,678	11,000	10,000	-9.09%
443 - PAID UNIFORM ALLOW	6,207	5,471	11,700	11,830	3,617	11,500	11,500	-1.71%
444 - VOLUNTEER UNIFORM	1,936	3,483	3,000	3,000	1,616	3,000	3,000	0.00%
445 - TURNOUT GEAR (VOL.)	32,819	62,655	75,000	75,601	26,964	71,000	71,000	-5.33%
447 - TURNOUT GEAR (PAID)	9,517	7,132	10,000	10,000	7,608	10,000	10,000	0.00%
451 - SCOTT AIR PAC MAINT	17,995	7,085	15,000	15,000	5,512	15,000	15,000	0.00%
452 - HOSE & LADDER TESTING	11,440	11,435	15,000	15,000	11,646	15,000	15,000	0.00%
481 - PHYSICALS	15,328	23,705	12,000	12,000	6,206	12,000	12,000	0.00%
482 - RADIO CONTR & REPAIR	24,335	11,022	28,200	28,200	7,991	28,200	15,300	-45.74%
504 - FIRE PREVENTION	598	7,150	7,400	7,400	-	6,000	6,000	-18.92%
511 - VACCINATIONS	2,235	2,619	11,500	11,500	730	11,500	11,500	0.00%
512 - REHABILITATION	1,556	1,378	4,500	4,500	2,288	4,500	4,500	0.00%
TOTAL EXPENDITURES	1,823,385	1,739,135	1,976,030	1,982,543	1,402,545	1,800,423	1,752,823	-11.30%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
GENERAL FUND -001								
3510 - ANIMAL CONTROL								
400 - CONTRACTUAL	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	<u>8,365</u>	<u>14,500</u>	<u>14,500</u>	<u>-9.38%</u>
TOTAL EXPENDITURES	16,000	16,000	16,000	16,000	8,365	14,500	14,500	-9.38%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
3620 - BUILDING DEPARTMENT								
100 - PERSONNEL SERVICES	153,728	230,353	366,972	328,692	193,103	317,746	317,746	-13.41%
101 - OVERTIME	12,373	27,433	12,000	12,000	10,543	12,000	12,000	0.00%
105 - OUT OF TITLE	-	527	-	-	-	-	-	0.00%
108 - SEASONAL	77,340	-	-	-	-	-	-	0.00%
111 - PART TIME	2,888	38,801	42,000	42,000	44,566	42,920	42,920	2.19%
197 - VACATION BUYOUT	-	-	1,000	1,000	-	2,169	2,169	116.90%
199 - FINAL RTRMT PAYOUT	115,689	85,651	-	-	-	-	-	0.00%
400 - CONTRACTUAL	15,340	73,970	45,000	45,000	55,055	-	-	-100.00%
403 - EDUCATION & TRAINING	1,107	2,593	2,500	2,500	2,691	12,500	12,500	400.00%
406 - OFFICE SUPPLIES	2,711	5,936	5,000	5,000	4,123	6,500	6,500	30.00%
411 - COMPUTER SERVICES	2,697	469	1,000	1,000	1,625	1,000	-	-100.00%
422 - LEASE & MAINT. CONTR.	282	119	1,500	1,500	-	1,500	1,500	0.00%
440 - POSTAGE (222 GC)	2,500	2,500	2,500	2,500	1,983	2,500	2,500	0.00%
462- SOFTWARE & SYS SUP	-	3,205	2,000	2,000	3,581	4,000	4,000	100.00%
485 - CODE ENFORCEMENT	748	1,505	5,000	5,000	4,999	5,000	5,000	0.00%
TOTAL EXPENDITURES	387,403	473,062	486,472	448,192	322,269	407,835	406,835	-16.37%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
3989 - CODE ENFORCEMENT								
100 - PERSONNEL SERVICES	455,727	413,518	525,309	478,628	317,488	539,779	539,779	2.75%
101 - OVERTIME	29,731	65,487	20,000	20,000	54,721	20,000	20,000	0.00%
111 - P/T PERSONNEL	40,750	28,753	32,000	32,000	35,805	32,000	32,000	0.00%
197 - VACATION BUYOUT	9,300	2,712	5,000	5,000	5,423	2,169	2,169	-56.62%
199 - FINAL RTRMT PAYOUT	37,184	-	-	-	-	-	-	0.00%
200 - EQUIPMENT	-	1,497	-	-	-	-	-	0.00%
400 - CONTRACTUAL	450	-	2,000	2,000	2,000	2,000	2,000	0.00%
403 - EDUCATION & TRAINING	1,885	2,783	3,000	3,000	1,947	3,000	3,000	0.00%
406 - OFFICE SUPPLIES	8,622	13,070	7,500	7,500	10,279	7,500	7,500	0.00%
410 - PRINTING	-	-	2,000	2,000	2,000	2,000	2,000	0.00%
411 - COMPUTER SERVICES	1,781	3,594	1,500	1,500	3,062	2,500	-	-100.00%
440 - POSTAGE	2,000	2,000	2,500	2,500	1,983	2,500	2,500	0.00%
462 - SOFTWARE & SYS SUP	-	3,204	2,000	2,000	3,581	4,000	4,000	100.00%
485 - CODE ENFORCEMENT	1,637	2,273	3,000	3,000	3,000	2,500	2,500	-16.67%
TOTAL EXPENDITURES	589,067	538,891	605,809	559,128	441,289	619,948	617,448	1.92%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
4540 - AMBULANCE								
436 - VOLUNTEER	<u>261,723</u>	<u>261,723</u>	<u>275,834</u>	<u>275,834</u>	<u>261,723</u>	<u>275,834</u>	<u>275,834</u>	<u>0.00%</u>
TOTAL EXPENDITURES	261,723	261,723	275,834	275,834	261,723	275,834	275,834	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
5010 - STREET ADMIN.								
100 - PERSONNEL SERVICES	160,195	139,252	162,398	164,271	123,651	169,629	169,629	4.45%
1.97 - VACATION BUYOUT	-		4,425	4,425	4,423	4,534	4,534	2.46%
199 - FINAL RTRMT PAYOUT	47,001	-			-			0.00%
200 - EQUIPMENT	-	-	3,000	3,000	-	1,500	1,500	-50.00%
400 - CONTRACTUAL	-	-	-	-	-	-	-	0.00%
401 - CONSULTANT	-	-	-	-	-	-	-	0.00%
403 - EDUCATION & TRAINING	-		750	750	598	750	750	0.00%
406 - OFFICE SUPPLIES	851	320	1,000	1,000	768	1,000	1,000	0.00%
TOTAL EXPENDITURES	208,047	139,572	171,573	173,446	129,440	177,413	177,413	3.40%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
5110 - STREET MAINT.								
100 - PERSONNEL SERVICES	609,177	588,313	645,868	660,051	508,358	617,728	617,728	-4.36%
101 - OVERTIME	32,108	17,694	40,000	40,000	27,467	40,000	40,000	0.00%
105 - OUT OF TITLE PAY	6,797	2,693	6,000	6,000	2,285	6,000	6,000	0.00%
199 - FINAL RTRMT PAYOUT	48,796	-	-	-	-	-	-	0.00%
201 - TOOLS & SUPPLIES	2,482	1,595	2,100	2,100	2,170	2,100	2,100	0.00%
400 - CONTRACTUAL	5,200	-	-	-	35,104	-	-	0.00%
401 - MATERIALS & SUPPLIES	75,202	63,820	60,000	60,000	43,749	50,000	50,000	-16.67%
444 - UNIFORMS	22,050	11,701	25,000	25,000	14,705	25,000	25,000	0.00%
472 - TREES	19,409	-	-	-	-	-	-	0.00%
481 - PHYSICALS	1,150	-	750	750	-	750	750	0.00%
482 - RADIO CONTR. & REPAIRS	126	4,789	5,000	5,000	-	5,000	5,000	0.00%
TOTAL EXPENDITURES	822,497	690,605	784,718	798,901	633,838	746,578	746,578	-4.86%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
5140 - SNOW REMOVAL								
101 - OVERTIME	102,665	21,248	80,000	80,000	43,934	80,000	80,000	0.00%
201 - TOOLS & SUPPLIES	163	-	300	300	-	300	300	0.00%
400 - CONTRACTUAL	33,916	1,400	5,000	5,000	-	5,000	5,000	0.00%
487 - SAND & SALT	114,499	13,726	100,000	100,000	49,876	100,000	100,000	0.00%
TOTAL EXPENDITURES	251,243	36,374	185,300	185,300	93,810	185,300	185,300	0.00%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
5180 - STREET LIGHTING								
200 - EQUIPMENT	4,800	-	5,000	5,000	-	5,000	5,000	0.00%
201 - TOOLS & SUPPLIES	41,854	17,799	35,000	35,000	16,271	35,000	30,000	-14.29%
238 TRAFFIC SIGNAL MAINT.	25,425	30,250	30,000	30,000	16,875	30,000	30,000	0.00%
413 - LIGHT & POWER	294,892	297,904	310,000	310,000	224,940	315,000	315,000	1.61%
TOTAL EXPENDITURES	366,971	345,953	380,000	380,000	258,086	385,000	380,000	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
5190 - STREET CLEANING								
100 - PERSONNEL SERVICES	61,259	61,856	61,444	62,688	48,760	64,652	64,652	5.22%
101 - OVERTIME	5,122	3,771	5,000	5,000	2,649	5,000	5,000	0.00%
197 - VACATION BUYOUT	-	2,212	-	-	-	-	-	0.00%
434 - ST. SWEEPER BROOMS	9,337	15,455	10,000	10,000	7,874	12,000	12,000	20.00%
TOTAL EXPENDITURES	75,718	83,294	76,444	77,688	59,283	81,652	81,652	6.81%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
6720 - NUTRITION (C1)								
100 - PERSONNEL SERVICES	13,973	15,742	-	-	-	-	-	
111 - PERSONNEL P/T	-	-	13,650	13,650	10,020	13,650	13,650	0.00%
200 - EQUIPMENT	2,200	923	2,500	2,500	1,241	2,500	2,500	0.00%
401 - MATERIALS & SUPPLIES	7,167	6,391	6,000	6,000	4,072	6,000	6,000	0.00%
426 - NUTRITION FOOD CONTR	100,504	95,204	100,245	100,245	67,153	100,245	100,245	0.00%
459 - AGING ART WORKSHOPS	9,118	7,963	10,000	10,000	7,647	6,000	6,000	-40.00%
TOTAL EXPENDITURES	132,962	126,223	132,395	132,395	90,133	128,395	128,395	-3.02%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
6730 - NUTRITION (SNAP)								
100 - PERSONNEL SERVICES	94,538	95,572	85,686	87,421	68,011	90,187	90,187	5.25%
101 - OVERTIME	-	-	400	400	2,405	400	400	0.00%
111 - PERSONNEL P/T	-	-	9,464	9,464	8,198	9,464	9,464	0.00%
401 - MATERIALS & SUPPLIES	1,185	1,324	2,000	2,000	1,533	2,000	2,000	0.00%
426 - NUTRITION FOOD CONTR	38,728	32,378	30,000	30,000	20,788	30,000	30,000	0.00%
490 - BUS RENTALS	10,700	10,675	13,000	13,000	9,675	10,000	10,000	-23.08%
TOTAL EXPENDITURES	<u>145,151</u>	<u>139,949</u>	<u>140,550</u>	<u>142,285</u>	<u>110,610</u>	<u>142,051</u>	<u>142,051</u>	<u>1.07%</u>

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
6740 - NUTRITION (C2)								
100 - PERSONNEL SERVICES	8,746	8,901	-	-	-	-	-	0.00%
111 - PERSONNEL P/T	-	-	9,620	9,620	6,910	9,620	9,620	0.00%
401 - MATERIALS & SUPPLIES	1,137	1,411	1,000	1,000	285	1,000	1,000	0.00%
426 - NUTRITION FOOD CONTR	18,637	12,430	22,000	22,000	15,331	13,435	13,435	-38.93%
TOTAL EXPENDITURES	28,520	22,742	32,620	32,620	22,526	24,055	24,055	-26.26%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
6750 - NUTRITION (TRANS)								
100 - PERSONNEL SERVICES	71,981	74,610	45,314	46,232	35,963	49,296	49,296	8.79%
101 - OVERTIME	-	306	400	400	810	400	400	0.00%
111 - PERSONNEL P/T	-	-	26,000	26,000	20,212	26,000	26,000	0.00%
466 - CALL A CAB	-	3,375	3,380	3,380	-	3,380	3,380	0.00%
TOTAL EXPENDITURES	71,981	78,291	75,094	76,012	56,985	79,076	79,076	5.30%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
7110 - PARKS								
100 - PERSONNEL SERVICES	134,649	129,227	120,009	122,403	94,508	128,211	128,211	6.83%
101 - OVERTIME	26,806	13,363	30,000	30,000	13,357	30,000	30,000	0.00%
108 - SEASONAL	131,682	162,535	60,000	60,000	96,294	60,000	60,000	0.00%
109 - PARK ATTENDANTS	86,930	93,090	50,000	50,000	42,567	55,000	55,000	10.00%
199 FINAL RTRMT PAYOUT	76,111	-	-	-	-	-	-	0.00%
200 - EQUIPMENT	2,360	-	-	-	-	-	-	0.00%
250 - OTHER EQUIPMENT	9,712	17,510	20,000	20,000	7,057	15,000	15,000	-25.00%
400 - CONTRACTUAL	40,772	19,017	42,000	53,191	15,099	42,000	42,000	0.00%
401 - MATERIALS & SUPPLIES	43,321	41,208	40,000	40,000	22,262	40,000	40,000	0.00%
413 - LIGHT & POWER	28,213	20,388	28,000	28,000	15,626	26,000	26,000	-7.14%
414 - NATURAL GAS CHARGES	4,042	3,582	7,000	7,000	2,510	7,000	7,000	0.00%
415 - WATER CHARGES	19,722	18,320	21,000	21,000	16,956	21,000	21,000	0.00%
417 - BLDG. REPAIRS & MAINT.	1,769	3,180	10,000	10,000	2,074	10,000	10,000	0.00%
TOTAL EXPENDITURES	606,089	521,420	428,009	441,594	328,310	434,211	434,211	1.45%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
7230 - MARINA								
400 - CONTRACTUAL	4,540	7,586	5,500	5,500	4,308	5,500	5,500	0.00%
401 - MATERIALS & SUPPLIES	3,812	3,465	2,500	2,500	5,405	4,000	4,000	60.00%
417 - MARINA REPAIRS	49	-	-	-	-	-	-	<u>0.00%</u>
TOTAL EXPENDITURES	8,401	11,051	8,000	8,000	9,713	9,500	9,500	18.75%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
7310 - YOUTH PROGRAMS								
100 - PERSONNEL SERVICES	172,041	115,874	115,034	117,348	97,119	116,732	116,732	1.48%
101 - OVERTIME	12,952	12,830	9,500	9,500	12,986	9,500	9,500	0.00%
107 - SEASONAL HELP	3,447	5,442	3,500	3,500	2,160	3,500	3,500	0.00%
197 - VACATION BUYOUT	4,957	-	-	-	-	-	-	0.00%
199 - FINAL RTRMT PAYOUT	86,172	-	-	-	-	-	-	0.00%
200 - EQUIPMENT	-	4,070	-	-	-	-	-	0.00%
400 - CONTRACTUAL	120	-	1,500	1,500	127	1,500	1,500	0.00%
401 - MATERIALS & SUPPLIES	390	147	300	300	44	300	300	0.00%
403 - EDUCATION & TRAINING	512	318	800	800	180	800	800	0.00%
406 - OFFICE SUPPLIES	2,820	3,196	4,000	4,000	1,730	4,000	4,000	0.00%
410 - PRINTING	6,662	6,866	7,000	7,000	6,461	7,000	7,000	0.00%
411 - COMPUTER SERVICES	291	531	600	600	406	600	-	-100.00%
432 - DAY CAMP	41,117	39,593	57,000	57,000	53,524	60,000	60,000	5.26%
434 - YOUTH SVC. (READING)	7,360	6,740	11,000	11,000	2,850	11,000	11,000	0.00%
435 - REC SVC(PERFORM ARTS)	10,091	10,882	11,000	11,000	2,542	11,000	11,000	0.00%
437 - COUNCIL OF THE ARTS	32,000	32,000	32,000	32,000	32,000	32,000	32,000	0.00%
439 - POSTAGE	993	1,000	1,000	1,000	-	1,000	1,000	0.00%
455 - HANDICAP CONSORTIUM	21,829	21,829	22,600	22,600	21,829	22,600	22,600	0.00%
460 - YOUTH BASEBALL	20,000	16,767	20,000	20,928	11,972	22,000	22,000	10.00%
490 - NEW YOUTH PROGRAMS	14,003	6,372	13,000	13,000	2,394	13,000	13,000	0.00%
502 - SOCCER	29,369	29,103	31,000	31,000	31,648	31,000	31,000	0.00%
509 - SPEC CITIZEN CAMP SUPP	16,323	14,362	16,000	16,000	14,880	16,000	16,000	0.00%
510 - COLUMBUS PK SUPPLIES	2,910	4,703	4,000	4,000	2,646	4,000	4,000	0.00%
514 - CUB CAMP	2,873	2,730	3,400	3,400	2,958	3,400	3,400	0.00%
TOTAL EXPENDITURES	489,232	335,355	364,234	367,476	300,456	370,932	370,332	1.67%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
7330 - REC.SUMMER & PT								
149 - SPRAY PARK (P/T)	14,215	14,177	15,000	15,000	14,464	15,000	15,000	0.00%
150 - DAY CAMP PERSONNEL	73,272	70,100	77,000	77,000	68,325	79,500	79,500	3.25%
151 - BASKETBALL	963	962	1,000	1,000	807	1,000	1,000	0.00%
152 - SPEC CITIZEN DAY CAMP	10,500	10,500	10,500	10,500	10,500	10,500	10,500	0.00%
170 - YOUTH SOCCER	26,875	21,790	25,000	25,000	13,952	25,000	25,000	0.00%
172 - NEW YOUTH PROGRAMS	3,116	5,351	10,000	10,000	1,924	10,000	10,000	0.00%
174 - CUB CAMP - PART TIME	8,468	4,555	6,300	6,300	5,356	6,300	6,300	0.00%
TOTAL EXPENDITURES	137,409	127,435	144,800	144,800	115,328	147,300	147,300	1.73%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
7410 - LIBRARY								
400 - CONTRACTUAL	<u>869,732</u>	<u>884,732</u>	<u>884,732</u>	<u>907,732</u>	<u>681,799</u>	<u>931,300</u>	<u>931,300</u>	<u>5.26%</u>
TOTAL EXPENDITURES	869,732	884,732	884,732	907,732	681,799	931,300	931,300	5.26%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
7550 - CELEBRATIONS								
550 - MEMORIAL DAY	1,000	1,000	1,000	1,000	-	1,000	1,000	0.00%
551 - 4TH OF JULY	5,000	5,000	5,000	5,000	5,000	5,000	5,000	0.00%
552 - COLUMBUS DAY	2,500	2,500	2,500	2,500	2,500	2,500	2,500	0.00%
553 - DEC. HOLIDAY EVENTS	1,881	1,579	1,500	1,500	1,014	2,500	2,500	66.67%
554 - EASTER EGG HUNT	1,039	1,243	1,000	1,000	125	1,000	1,000	0.00%
555 - SPECIAL EVENTS	2,872	1,435	8,500	8,500	1,636	8,500	8,500	0.00%
556 - HALLOWEEN	3,021	2,511	2,500	2,500	2,497	2,500	2,500	0.00%
557 - CONCERTS	4,980	3,015	6,000	6,000	4,330	6,000	6,000	0.00%
559 - VETERANS DAY	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0.00%
562 - PORT CHESTER DAY	12,163	14,157	12,000	12,000	8,744	12,000	12,000	0.00%
564 - HISTORICAL SOCIETY	-	-	500	500	-	500	500	0.00%
568 - WATERFRONT	4,145	2,990	5,000	5,000	2,435	5,000	5,000	0.00%
TOTAL EXPENDITURES	39,601	36,430	46,500	46,500	29,281	47,500	47,500	2.15%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
7620 - ADULT RECREATION								
456 - MENS SOFTBALL	13,315	8,890	15,000	15,000	5,880	15,000	15,000	0.00%
459 - SENIOR PROGRAMS	425	1,275	1,500	1,500	1,650	1,500	1,500	0.00%
558 - MIDDLE SCHOOL LIGHTS	<u>9,039</u>	<u>4,143</u>	<u>10,000</u>	<u>10,000</u>	<u>5,058</u>	<u>10,000</u>	<u>10,000</u>	<u>0.00%</u>
TOTAL EXPENDITURES	22,779	14,308	26,500	26,500	12,588	26,500	26,500	0.00%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
7630 - ADULT REC. (P/T)								
161 - SOFTBALL	4,260	4,935	4,200	4,200	3,366	4,200	4,200	0.00%
TOTAL EXPENDITURES	4,260	4,935	4,200	4,200	3,366	4,200	4,200	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
8010 - COMMISSIONS								
115 - PLANNING COMMISSION	2,566	1,220	4,000	4,000	-	1,000	1,000	-75.00%
116 - RECREATION COMMISSIO	722	1,006	400	400	698	400	400	0.00%
117 - PARKS COMMISSION	574	693	900	900	477	900	900	0.00%
118 - TRAFFIC COMMISSION	91	276	400	400	191	400	400	0.00%
119 - ARCHITECTURAL COM	922	2,251	2,000	2,000	1,461	2,000	2,000	0.00%
121 - TAXI COMMISSION	-	-	700	700	-	700	700	0.00%
122 - ZONING BOARD	1,075	468	3,000	3,000	-	1,000	1,000	-66.67%
139 - WATERFRONT COMMISSI	-	-	2,000	2,000	586	1,000	1,000	-50.00%
400 - CONTRACTUAL EXPENSE	93	415	3,000	3,000	3,000	1,000	1,000	-66.67%
406 - OFFICE SUPPLIES	288	476	700	700	435	700	700	0.00%
462 - SOFTWARE & SYS. SUPP.	-	1,129	-	-	-	1,000	1,000	100.00%
498 - ZONING, VEH & TRAF BKS	-	377	600	600	1,607	600	600	0.00%
TOTAL EXPENDITURES	6,331	8,311	17,700	17,700	8,455	10,700	10,700	-39.55%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
8020 - PLANNING								
100 - PERSONNEL	45	88,598	166,000	166,000	129,924	195,150	195,150	17.56%
200 - EQUIPMENT	-	4,349	5,000	5,000	4,609	5,000	5,000	0.00%
400 - CONTRACTUAL	1,267	35,809	-	2,500	1,750	2,500	2,500	100.00%
401 - CONSULTANTS	41,590	73,510	10,000	10,000	10,352	8,500	8,500	-15.00%
403 - EDUCATION & TRAINING	-	174	3,000	3,000	2,646	4,000	4,000	33.33%
406 - OFFICE SUPPLIES	125	1,333	2,000	2,000	1,797	2,000	2,000	0.00%
411 - COMPUTER SERVICES	-	1,031	1,000	1,000	406	1,000	-	-100.00%
440 - POSTAGE (222 GC)	150	-	300	300	300	500	500	66.67%
462 - SOFTWARE & SYS SUP.	-	13,917	4,500	4,500	3,581	4,500	4,500	0.00%
TOTAL EXPENDITURES	43,177	218,721	191,800	194,300	155,365	223,150	222,150	15.82%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
8050 - ETPA								
400 - CONTRACTUAL	4,410	4,350	5,400	5,400	-	5,400	5,400	0.00%
TOTAL EXPENDITURES	4,410	4,350	5,400	5,400	-	5,400	5,400	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
8120 - SEWER & PUMP ST								
101 - OVERTIME	15,319	11,984	-	-	6,736	-	-	0.00%
400 - CONTRACTUAL	105,715	25,970	-	-	10,500	-	-	0.00%
401 - MATERIALS & SUPPLIES	2,983	20,434	-	-	2,139	-	-	0.00%
413 - LIGHT & POWER	6,007	5,902	-	-	3,757	-	-	0.00%
417 - BLDG REPAIR & MAINT.	13,552	6,704	-	-	10,027	-	-	0.00%
475 - STORMWATER	1,100	3,219	-	-	6,849	4,500	4,500	0.00%
TOTAL EXPENDITURES	144,676	74,213	-	-	40,008	4,500	4,500	0.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
8160 - REFUSE/GARBAGE								
100 - PERSONNEL SERVICES	1,037,808	1,013,076	1,051,070	1,072,240	830,724	1,185,583	1,185,583	12.80%
101 - OVERTIME	64,008	63,235	74,000	74,000	60,446	74,000	74,000	0.00%
106 - HOLIDAY PAY	69,715	59,204	75,000	75,000	45,742	75,000	75,000	0.00%
108 - SEASONAL	99,864	86,781	50,000	50,000	81,810	50,000	50,000	0.00%
197 - VACATION BUYOUT	3,131	-	-	-	-	-	-	0.00%
199 - FINAL RTRMT PAYOUT	55,753	45,464	-	-	-	-	-	0.00%
237 - WORK BARRELS	3,254	2,430	4,000	4,000	2,016	4,000	4,000	0.00%
250 - OTHER EQUIPMENT	11,554	10,916	20,000	20,000	8,699	15,000	15,000	-25.00%
401 - MATERIALS & SUPPLIES	1,883	692	2,000	2,000	1,692	2,500	2,500	25.00%
403 - EDUCATION & TRAINING	-	1,900	-	-	-	-	-	0.00%
418 - TRANSPORTATION	246	223	400	400	130	400	400	0.00%
481 - PHYSICALS	475	-	500	500	-	500	500	0.00%
TOTAL EXPENDITURES	1,347,691	1,283,921	1,276,970	1,298,140	1,031,259	1,406,983	1,406,983	10.18%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
8180 - TRANSFER STATION								
448 - FEES - SOLID WASTE	380,213	354,294	400,000	400,000	231,605	390,000	370,000	-7.50%
449 - FEES - ORGANIC WASTE	<u>278,617</u>	<u>223,454</u>	<u>290,000</u>	<u>290,000</u>	<u>183,121</u>	<u>285,000</u>	<u>280,000</u>	<u>-3.45%</u>
TOTAL EXPENDITURES	658,830	577,748	690,000	690,000	414,726	675,000	650,000	-5.80%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
9000 - EMPLOYEE RETIRE								
801 - NYS RETIREMENT (ERS)	1,040,744	695,379	829,519	829,519	829,519	1,009,924	1,009,924	<u>21.75%</u>
TOTAL EXPENDITURES	1,040,744	695,379	829,519	829,519	829,519	1,009,924	1,009,924	21.75%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
9010 - POLICE & FIRE RETIRE								
801 - NYS RETIREMENT(PFRS)	<u>1,302,688</u>	<u>1,545,170</u>	<u>1,944,016</u>	<u>1,944,016</u>	<u>1,944,016</u>	<u>2,392,078</u>	<u>2,392,078</u>	<u>23.05%</u>
TOTAL EXPENDITURES	1,302,688	1,545,170	1,944,016	1,944,016	1,944,016	2,392,078	2,392,078	23.05%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
9020 - POLICE PENSION								
825 - POLICE PENSION FUND	7,280	6,160	7,500	7,500	5,600	7,500	7,500	0.00%
TOTAL EXPENDITURES	7,280	6,160	7,500	7,500	5,600	7,500	7,500	0.00%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
9030 - SOCIAL SECURITY								
802 - SOCIAL SECURITY	889,033	796,898	816,465	821,215	651,528	840,000	840,000	2.88%
810 - MEDICARE	<u>222,051</u>	<u>208,869</u>	<u>216,991</u>	<u>218,102</u>	<u>170,104</u>	<u>221,000</u>	<u>221,000</u>	<u>1.85%</u>
TOTAL EXPENDITURES	1,111,084	1,005,767	1,033,456	1,039,317	821,632	1,061,000	1,061,000	2.67%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
9040 - WORKERS COMP								
803 - WORKERS COMP	<u>1,382,861</u>	<u>1,612,890</u>	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,774,998</u>	<u>1,750,000</u>	<u>1,675,000</u>	<u>11.67%</u>
TOTAL EXPENDITURES	1,382,861	1,612,890	1,500,000	1,500,000	1,774,998	1,750,000	1,675,000	11.67%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
9050 - UNEMPLOYMENT								
805 - UNEMPLOYMENT INS.	68,745	83,484	80,000	80,000	32,100	60,000	60,000	-25.00%
TOTAL EXPENDITURES	68,745	83,484	80,000	80,000	32,100	60,000	60,000	-25.00%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
9060 - HOSPITALIZATION								
807 - HOSPITAL & MEDICAL	2,919,960	3,156,482	3,201,700	3,201,700	2,666,924	3,400,324	3,400,000	6.19%
809 - HOSPITAL & MED BUYOU'	123,385	127,043	123,000	123,000	101,449	143,500	143,500	16.67%
811 - MEDICARE REIMB.	134,759	139,453	140,000	140,000	110,173	147,000	147,000	5.00%
813 - EMPLOYEE ASST PROG	5,600	5,600	6,400	6,400	6,400	7,200	7,200	12.50%
818 - SELF PAY MED INS	4,075	15,898	-	-	(5,504)	-	-	0.00%
821 - SELF-PAY FINGER PRINT	(476)	-	-	-	(1,486)	-	-	0.00%
TOTAL EXPENDITURES	<u>3,187,303</u>	<u>3,444,476</u>	<u>3,471,100</u>	<u>3,471,100</u>	<u>2,877,956</u>	<u>3,698,024</u>	<u>3,697,700</u>	6.53%

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND APPROPRIATIONS
TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
9070 - LIFE,DENTAL,VISION								
804 - LIFE INSURANCE	21,175	41,467	27,000	27,000	14,893	27,000	27,000	0.00%
808 - DENTAL INSURANCE	132,865	132,219	150,000	150,000	115,924	140,000	140,000	-6.67%
812 - VISION PLAN	9,835	10,043	12,000	12,000	9,416	12,000	12,000	0.00%
819 - SELF-PAY DNTL INS. (RET)	(3,090)	(1,876)	-	-	(10,092)	-	-	0.00%
TOTAL EXPENDITURES	160,785	181,853	189,000	189,000	130,141	179,000	179,000	-5.29%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
GENERAL FUND -001								
9080 - 207A RETIREMENT								
826 - SEC 207A PYMTS	47,659	46,884	45,600	45,600	20,876	-	-	-100.00%
TOTAL EXPENDITURES	47,659	46,884	45,600	45,600	20,876	-	-	-100.00%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11 ACTUAL	FY 2011-12 ACTUAL	FY 2012-13			FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED	BDGT TO RECOM % I (D)
			ADOPTED BUDGET	FY 2012-13 ADJ BUDGET	FY 2012-13 3/12/2013			
9720 - CAPITAL B.A.N.								
600 - BAN (PRINCIPAL)	-	400,000	400,000	400,000	-	400,000	400,000	0.00%
700 - BAN (INTEREST)	-	20,000	16,000	16,000	-	8,040	8,040	-49.75%
TOTAL EXPENDITURES	-	420,000	416,000	416,000	-	408,040	408,040	-1.91%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 <u>DEPARTMENT</u>	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
CAPITAL BOND & INTEREST								
9901 CAPITAL SERIAL BOND								
600 - BOND PRINCIPAL	2,581,081	2,316,000	2,340,000	2,340,000	1,725,000	2,430,000	2,430,000	3.85%
700 - BOND INTEREST	<u>1,577,400</u>	<u>1,395,156</u>	<u>1,124,909</u>	<u>1,124,909</u>	<u>812,150</u>	<u>1,039,177</u>	<u>1,039,177</u>	<u>-7.62%</u>
TOTAL EXPENDITURES	4,158,481	3,711,156	3,464,909	3,464,909	2,537,150	3,469,177	3,469,177	0.12%

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND APPROPRIATIONS
 TENTATIVE BUDGET**

GENERAL FUND -001 DEPARTMENT	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	BDGT TO
	ACTUAL	ACTUAL	ADOPTED BUDGET	ADJ BUDGET	3/12/2013	REQUESTED	RECOMMENDED	RECOM % I (D)
9900 - TRANSFERS OUT								
900 - TO CAPITAL	233,833	60,480	50,000	72,500	67,360	50,000	50,000	0.00%
TOTAL EXPENDITURES	233,833	60,480	50,000	72,500	67,360	50,000	50,000	0.00%
TOTAL GEN FUND EXP	<u>35,606,635</u>	<u>34,635,397</u>	<u>35,679,672</u>	<u>35,786,141</u>	<u>28,254,048</u>	<u>37,172,032</u>	<u>36,814,838</u>	<u>3.18%</u>

SALARY SCHEDULE

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND SALARY SCHEDULE
ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
<u>DEPT - 1010 Board of Trustees P/T</u>						
Trustee	1	MGMNT	5,200		5,200	1
Trustee	1	MGMNT	5,200		5,200	1
Trustee	1	MGMNT	5,200		5,200	1
Trustee	1	MGMNT	5,200		5,200	1
Trustee	1	MGMNT	5,200		5,200	1
Trustee	<u>1</u>	MGMNT	5,200		5,200	<u>1</u>
	6	TOTAL - 1010-0100	31,200		31,200	6
<u>DEPT - 1110 Justice Court</u>						
Village Justice	<u>1</u>	MGMNT	52,000		52,000	1
Acting Vill Justice	1	MGMNT	37,000		37,000	1
Court Clerk	1	MGMNT	100,000		102,500	1
Asst Court Clerk	1	17-6-1	67,675		73,521	1
Asst Court Clerk	1	17-5-0	65,064		70,796	1
Asst Court Clerk	1	17-4-0	58,628		68,537	1
Intermediate Typist	1	13-6-5	60,132		63,186	1
Intermediate Clerk	1	13-6-3	56,266		61,590	1
Asst Court Clerk	1	13-5-1	50,001	17-1-1	61,759	1
Intermediate Typist	<u>1</u>	11-6-5	54,580		57,336	<u>1</u>
	10	TOTAL - 1110-0100	601,346		648,225	10
<u>DEPT - 1110 Justice Court P/T</u>						
Intermediate Clerk	1	P/T	14,228	15.00/HR.	13,455	1
Intermediate Clerk	1	P/T	14,227	15.00/HR.	13,455	1
Intermediate Clerk	<u>1</u>	P/T Vacant	15,249		-	<u>0</u>
	3	TOTAL - 1110-0111	43,704		26,910	2
<u>DEPT - 1210 Mayor P/T</u>						
Mayor	<u>1</u>	MGMNT	12,633		12,633	<u>1</u>
	1	TOTAL - 1210-0100	12,633		12,633	1

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND SALARY SCHEDULE
ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
<u>DEPT - 1210 Mayor P/T</u>						
Intermediate Clerk P/T	<u>1</u>	P/T \$10/hr	20,000	To 1230	-	<u>0</u>
	1	TOTAL - 1210-0111	20,000		-	0
<u>DEPT - 1230 Village Manager</u>						
Village Manager	1	MGMNT	195,000	Fr. 3989	180,000	1
Adm. Aide	0	MGMNT Fr. 3989	-		50,000	1
Sr. Off. Assistant	<u>0</u>	15-3-01 Fr. 1420	-		60,084	<u>1</u>
	1	TOTAL - 1230-0100	195,000		290,084	3
<u>DEPT - 1230 Village Manager P/T</u>						
Intermediate Clerk P/T	<u>1</u>	P/T Fr. 1210	-	10.00/HR	9,100	<u>1</u>
	1	TOTAL - 1230-0111	-		9,100	1
<u>DEPT - 1240 Human Resources P/T</u>						
	<u>0</u>	P/T	-	\$125/hr	70,000	<u>1</u>
	0	TOTAL - 1240-0111	-		70,000	1
<u>DEPT - 1320 Finance</u>						
Treasurer	1	MGMNT	124,000		127,100	1
Jr. Accountant	1	18-6-1	72,800		77,153	1
Int Acct Clerk	1	12-3-0	49,129	13A-4-0	57,843	1
Int Acct Clerk	<u>1</u>	12-2-0	47,398	13A-3-0	55,896	<u>1</u>
	4	TOTAL - 1320-0100	293,327		317,992	4
<u>DEPT - 1320 Finance P/T</u>						
Intermediate Clerk	<u>1</u>	P/T	22,000	21/HR	22,000	<u>1</u>
	1	TOTAL - 1320-0111	22,000		22,000	1

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND SALARY SCHEDULE
ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
<u>DEPT - 1410 Village Clerk</u>						
Village Clerk	1	MGMNT	90,000		75,000	1
Permit Clerk	<u>1</u>	11-6-1	52,062		63,730	<u>1</u>
	2	TOTAL - 1410-0100	142,062		138,730	2
<u>1410 Village Clerk P/T</u>						
Deputy Village Clerk	<u>1</u>	MGMNT	20,000	\$25/HR	22,750	<u>1</u>
	1	TOTAL - 1410-0111	20,000		22,750	1
<u>DEPT - 1420 Law</u>						
Village Attorney	1	MGMNT	135,762		139,156	1
Sr. Office Asst.	<u>1</u>	15-2-0	55,059	To 1230	-	<u>0</u>
	2	TOTAL - 1420-0100	190,821		139,156	1
<u>DEPT - 1450 Elections P/T</u>						
Prog. Coordinator P/T	<u>1</u>	P/T	15,000		15,000	<u>1</u>
	1	TOTAL 1450-0111	15,000		15,000	1
<u>DEPT 1460 - Records Mgmt P/T</u>						
Int Clerk	<u>1</u>	P/T	7,000	10/HR	7,000	<u>1</u>
	1	TOTAL 1460-0111	7,000		7,000	1
<u>DEPT - 1620 Other Village Owned Buildings</u>						
Caretaker	0	6-1-0	-	50% to 1621	18,008	0.5
Caretaker	<u>0</u>	6-1-0	-	50% to 1621	18,008	<u>0.5</u>
	0	TOTAL 1620-0100	-		36,016	1.0
<u>DEPT - 1621 Buildings - 220/222 Grace Church</u>						
Mtn. Wkr-Repair	1	11-6-1	49,949		54,818	1
	0		-	50% to 1620	18,008	0.5
	<u>0</u>		-	50% to 1620	18,008	<u>0.5</u>
	1	TOTAL 1621-0100	49,949		90,834	2

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND SALARY SCHEDULE
ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
<u>DEPT - 1621 Buildings - 220/222 Grace Church P/T</u>						
Custodian	<u>2</u>	P/T	28,000	15.00/HR	15,600	<u>1</u>
	2	TOTAL 1621-0111	28,000		15,600	1
<u>DEPT - 1640 Central Garage</u>						
Auto Mechanic	1	16A-6-1	68,089	16A-6-1	71,700	1
Auto Mechanic	1	16A-6-4	69,790	16A-6-5	74,218	1
Auto Mechanic	1	16A-1-0	59,303	16A-4-0	66,852	1
Auto Mechanic	<u>1</u>	16A-1-0	59,303	16A-3-0	64,661	<u>1</u>
	4	TOTAL -1640-0100	256,485		277,431	4
<u>DEPT - 3120 Police</u>						
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Sergeant	1	SGT	111,688		111,688	1
Police Officer	1	1ST	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Sergeant	1	SGT	111,688		111,688	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Dectective	1	1st	103,919		103,919	1
Police Officer	1	1st	97,119		97,119	1
Police Lieutenant	1	LT	126,255		126,255	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND SALARY SCHEDULE
ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	2nd	83,853		90,492	1
Police Officer	1	1st	97,119		97,119	1
Police Lieutenant	1	LT	126,255		126,255	1
Police Sergeant	1	SGT	111,688		111,688	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Detective	1	DET	103,919		103,919	1
Police Chief	1	CHIEF	159,886		159,886	1
Police Officer	1	1st	97,119		97,119	1
Police Detective	1	DET	103,919		103,919	1
Police Lieutenant	1	LT	126,255		126,255	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Det Lieutenant	1	DET LT	135,096		135,096	1
Police Detective	1	DET	103,919		103,919	1
Police Lieutenant	1	LT	126,255		126,255	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	90,492		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Lieutenant	1	LT	126,255		126,255	1
Police Officer	1	1st	97,119		97,119	1

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND SALARY SCHEDULE
ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
Police Sergeant	1	SGT	111,688		111,688	1
Police Detective	1	DET	103,919		103,919	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Sergeant	1	SGT	111,688		111,688	1
Police Captain	1	CAPT RETIRED	84,849		-	0
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	0	4th	-		65,546	1
Police Captain	1	CAPT	142,274		142,274	1
Police Sergeant	1	SGT	111,688		111,688	1
Police Sergeant	1	SGT	111,688		111,688	1
Police Officer	1	1st	97,119		97,119	1
Police Officer	1	4th	-		65,546	1
Police Officer	<u>0</u>	1st	<u>97,119</u>		<u>97,119</u>	<u>1</u>
	58	TOTAL - 3120-0100	<u>6,028,301</u>		<u>6,087,810</u>	59

39 Officers, 7 Police Sergeant, 5 Police Police Lieutenant, 5 Police Detective, 1 Police Detective Lieutenant, 1 Police Captain, 1 Chief

DEPT - 3127 Police Civilian

Park Enforce Off	1	12-6-1	54,789		54,789	1
Sr Office Asst PD	<u>1</u>	S20-6-5	<u>83,851</u>		<u>84,387</u>	<u>1</u>
	2	TOTAL - 3127-0100	<u>138,640</u>		<u>139,176</u>	2

DEPT - 3127 Police Civilian Park Patrol P/T

Park Patrol	<u>4</u>	P/T	<u>12,000</u>	15.50/HR	<u>12,000</u>	<u>4</u>
	4	TOTAL - 3127-0110	<u>12,000</u>		<u>12,000</u>	4

DEPT - 3127 Police Civilian P/T

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND SALARY SCHEDULE
ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
Park Enforce Off	4	P/T	64,500	18.00/HR	64,500	4
TYPIST (4)	<u>3</u>	P/T	22,500	17.00/HR	22,500	<u>3</u>
	7	TOTAL - 3127-0111	87,000		87,000	7
<u>DEPT - 3127 Police Civilian School Cross Guards P/T</u>						
Crossing Guards	<u>19</u>	P/T	86,000	17.00/HR	86,000	<u>19</u>
	19	TOTAL - 3127-0112	86,000		86,000	19
<u>DEPT - 3127 Police Civilian Court Security P/T</u>						
Court Officers	<u>4</u>	P/T	49,000	21.00/HR	49,000	<u>4</u>
	4	TOTAL - 3127-0138	49,000		49,000	4
<u>DEPT - 3410 Fire</u>						
Firefighter	0	4th	-		61,456	1
Firefighter	1	1st	79,000	Retired	-	0
Firefighter	1	1st	79,000		79,000	1
Firefighter	0	4th	-		61,456	1
Firefighter	1	1st	79,000		79,000	1
Firefighter	1	1ST	79,000	Retired	-	0
Firefighter	1	1ST	79,000	Retired	-	0
Firefighter	1	3rd	66,530		66,530	1
Firefighter	0	4th	-		61,456	1
Firefighter	1	1ST	79,000		79,000	1
Firefighter	1	1ST	79,000		79,000	1
Firefighter	1	1ST	79,000		79,000	1
Firefighter	1	1ST	79,000		79,000	1
Firefighter	<u>1</u>	1ST	79,000		79,000	<u>1</u>
	11	TOTAL -3410-0100	856,530		803,898	11

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND SALARY SCHEDULE
ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
<u>DEPT - 3620 Building Safety Inspection</u>						
Building Inspector	1	MGMNT	95,000	50% to 3989	56,375	0.5
Asst. Bldg Inspector	1	23-2-0	81,913		86,287	1
Adm Intern	0	MGMNT	-	50% to 8020	25,000	0.5
Adm. Intern	1	MGMNT To 1230	45,000		-	1
Admin Intern	1	MGMNT	45,000		45,000	1
Admin Intern	1	MGMNT	45,000		45,000	1
Sr. Office Asst	<u>1</u>	15-3-0	55,059		60,084	<u>1</u>
	6	TOTAL 3620-0100	366,972		317,746	6.0
<u>DEPT - 3620 Building Safety Inspection P/T</u>						
Inter Clerk P/T	1	Seasonal	10,000	\$12/hr	10,920	1
Asst Building Insp P/T	<u>1</u>		32,000	\$35/hr	32,000	<u>1</u>
	2	TOTAL 3620.111	42,000		42,920	2
<u>DEPT - 3989 Code Enforcement</u>						
Code Enf. Dir/Asst. V.M.	1	MGMNT	141,000	To 1230	-	0
Building Inspector	0	MGMNT	-	50%	56,375	0.5
Code Enf. Officer	1	19-6-0	74,096		80,517	1
Code Enf Officer	1	19-3-0	64,728		70,651	1
Fire Inspector	1	19-4-0	69,412		75,584	1
Fire Inspector	1	19-3-0	69,412		73,118	1
Fire Inspector	0	19-2-0	-		66,802	1
Office Asst.	1	12-2-0	45,667		49,930	1
Sr. Office Asst.	<u>1</u>	15-6-1	60,994		66,802	<u>1</u>
	7	TOTAL 3989-0100	525,309		539,779	7.5
<u>DEPT - 3989 Code Enforcement P/T</u>						
Fire Inspector P/T	<u>1</u>		32,000	\$35/HR	32,000	<u>1</u>
	1	TOTAL 3989-0111	32,000		32,000	1

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND SALARY SCHEDULE
ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
<u>DEPT - 5010 Street Administration</u>						
General Foreman	1	MGMNT	115,000	MGMNT	117,875	1
Office Asst	<u>1</u>	12-3-0	<u>47,398</u>		<u>51,754</u>	<u>1</u>
	2	TOTAL 5010-0100	162,398		169,629	2
<u>DEPT - 5110 Street Maintenance</u>						
Maint Wrk-Carp	1	15A-6-3	66,891		70,384	1
Skilled Laborer	1	12-6-0	54,323		57,225	1
Maint Mech- Elec	1	15A-6-0	65,503		68,996	1
MEO	1	14-6-1	60,522		63,730	1
MEO Sanitation	1	14-6-2	60,522		64,191	1
Lead Mnt Mech San	1	15-6-5	65,956	To 8160	-	
Maint Worker-Mason	1	13-3-0	49,911		54,483	1
MEO	1	12-6-2	55,250		58,152	1
Skilled Laborer	1	12-6-0	52,592		57,225	1
Gen Repairman	1	15A-6-4	64,863		71,163	1
Laborer	<u>1</u>	10-6-0	<u>49,535</u>		<u>52,179</u>	<u>1</u>
	11	TOTAL 5110-0100	645,868		617,728	10
<u>DEPT - 5190 Street Cleaning</u>						
Heavy MEO	<u>1</u>	14-6-3	<u>61,444</u>		<u>64,652</u>	<u>1</u>
	1	TOTAL 5190-0100	61,444		64,652	1
<u>DEPT - 6720 Nutrition Program III C-1 P/T</u>						
Interm Clerk	<u>1</u>	P/T	<u>13,650</u>	\$15.00/HR	<u>13,650</u>	<u>1</u>
	1	TOTAL 6720-0111	13,650		13,650	1

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND SALARY SCHEDULE
ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
<u>DEPT - 6730 SNAP & Nutrition Rec</u>						
Nutrition Prog Dir	<u>1</u>	21-6-3	85,686		90,187	<u>1</u>
	1	TOTAL - 6730-0100	85,686		90,187	1
<u>DEPT - 6730 SNAP & Nutrition Rec P/T</u>						
Food Serv Helper	1	P/T	7,488	\$9.00/HR	7,488	1
Food Serv Helper/Bus Driver	<u>1</u>	P/T	1,976	\$9.50/HR	1,976	<u>1</u>
	2	TOTAL - 6730-0111	9,464		9,464	2
<u>DEPT - 6740 Nutrition Program Home Delivery III C-2 P/T</u>						
Food Serv Helper	<u>1</u>	P/T	9,620	\$9.25/HR	9,620	<u>1</u>
	1	TOTAL - 6740-0111	9,620		9,620	1
<u>DEPT - 6750 Nutrition Program Transportation III B</u>						
Food Service Helper	<u>1</u>	9-6-0	45,314		49,296	<u>1</u>
	1	TOTAL - 6750-0100	45,314		49,296	1
<u>DEPT - 6750 Nutrition Program Transportation III B P/T</u>						
Bus Driver P/T	<u>1</u>	P/T	26,000	\$25.00/HR	26,000	<u>1</u>
	1	TOTAL - 6750-0111	26,000		26,000	1
<u>DEPT - 7110 Parks</u>						
Lead Maint Mech	1	16-6-4	68,289		71,821	1
Tree Trimmer	<u>1</u>	13-3-0	51,720		56,390	<u>1</u>
	2	TOTAL - 7110-0100	120,009		128,211	2
<u>DEPT - 7110 Parks P/T</u>						
Park Attendants (P/T)	<u>4</u>		60,000		60,000	<u>4</u>
	4	TOTAL - 7110-0108	60,000		60,000	4

**VILLAGE OF PORT CHESTER
FY 2013-14 GENERAL FUND SALARY SCHEDULE
ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
DEPT - 7110 Parks P/T						
Seasonal (P/T)	<u>4</u>		50,000		55,000	<u>4</u>
	4	TOTAL - 7110-0109	50,000		55,000	4
<u>DEPT - 7310 Recreation/Youth Programs</u>						
Sr. Rec Leader	1	15-6-1	63,438		66,802	1
Rec Assistant	1	11-6-0	51,596		-	0
Office Asst.	<u>0</u>	12-2-0	-		49,930	<u>1</u>
	2	TOTAL - 7310-0100	115,034		116,732	2
<u>DEPT - 8020 Planning</u>						
Planner	1	MGMNT	110,000		112,750	1
Adm. Intern	0	MGMNT	-	- 50% to 3620	25,000	0.5
Secretary	<u>1</u>	MGMNT	56,000		57,400	<u>1</u>
	2		166,000		195,150	2.5
<u>DEPT - 8160 Refuse & Recycling</u>						
Sanitation Wrkr	1	12-6-0	54,323		57,225	1
Sanitation Wrkr	1	12-6-0	55,250		58,152	1
MEO	1	13A-6-3	59,999		63,126	1
Sanitation Wrkr	1	12-6-3	55,711		58,613	1
Sanitation Wrkr	1	12-3-0	47,398		51,754	1
Sanitation Wrkr	1	12-3-0	47,398		51,754	1
Sanitation Wrkr	1	12-6-0	54,323		57,225	1
Sanitation Wrkr	1	12-6-1	54,323		57,691	1
Sanitation Wrkr	1	12-6-0	54,323		57,225	1
Lead Mnt Mech San	0	16-6-5	-	- Fr. 5110	72,638	1

**VILLAGE OF PORT CHESTER
 FY 2013-14 GENERAL FUND SALARY SCHEDULE
 ADOPTED BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
MEO	1	13A-6-3	59,999		63,126	1
Sanitation Wrkr	1	12-6-2	55,250		58,152	1
MEO	1	13A-6-1	59,077		62,204	1
Sanitation Wrkr	1	12-4-0	49,129		53,578	1
Sanitation Wrkr	1	12-6-0	54,323		57,225	1
Sanitation Wrkr	1	12-6-2	55,250		58,152	1
MEO	1	13A-6-2	59,538		62,665	1
MEO	1	13A-6-2	59,538		62,665	1
Sanitation Wrkr	1	12-6-1	54,323		57,691	1
MEO	<u>1</u>	13A-6-5	61,595		64,722	<u>1</u>
	19	Total - 8160-0100	1,051,070		1,185,583	20
	217	Grand Total	12,773,836		13,158,892	220
Total Full Time Employees	150					154
Total Part-Time Employees	67					66

DEBT SERVICE SCHEDULE

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

**VILLAGE OF PORT CHESTER
FY 2013-14 DEBT SERVICE SCHEDULE
ADOPTED BUDGET**

SERIAL BONDS PAYABLE

PYMT	DATE	DESCRIPTION	PRINCIPAL	PAYABLE	RATE	INTEREST	Y/E BALANCE	PURCHASER
2013	1-Oct	2003 SERIAL BONDS-SER.A	\$170,000.00	\$170,000.00	4.02%	\$3,081.25	\$0.00	ROOSEVELT & CROSS
2014	1-Apr	ORIGINAL \$3,730,250 (2024)	CALLABLE AFTER 10/14		4.02%	\$0.00		
2013	1-Oct	2003 SERIAL BOND SER.B	\$145,000.00	\$145,000.00	5.70%	\$4,060.00	\$0.00	ROOSEVELT & CROSS
2014	1-Apr	ORIGINAL \$250000 (2024)	CALLABLE AFTER 10/14		5.70%	\$0.00		
2013	1-Sep	2004 SERIAL BONDS SER A	\$2,380,000.00	\$225,000.00	3.83%	\$45,556.25	\$2,155,000.00	ROOSEVELT & CROSS
2014	1-Mar	ORIGINAL \$3,712,500 (2021)	CALLABLE AFTER 9/15		3.83%	\$41,618.75		
2013	15-Aug	2005 SERIAL BOND-SER. B	\$3,915,000.00	\$230,000.00	3.96%	\$78,316.25	\$3,685,000.00	JP MORGAN SEC., INC
2014	15-Feb	ORIGINAL \$5,100,000 (2025)	CALLABLE AFTER 8/16		3.96%	\$73,716.25		
2013	15-Sep	2006 SERIAL BONDS-SER A	\$2,480,000.00	\$130,000.00	4.00%	\$50,756.88	\$2,350,000.00	ROOSEVELT & CROSS
2014	15-Mar	ORIGINAL \$3,096,000 (2026)	CALLABLE AFTER 9/15/16		4.00%	\$48,156.88		

**VILLAGE OF PORT CHESTER
FY 2013-14 DEBT SERVICE SCHEDULE
ADOPTED BUDGET**

SERIAL BONDS PAYABLE

PYMT	DATE	DESCRIPTION	PRINCIPAL	PAYABLE	RATE	INTEREST	Y/E BALANCE	PURCHASER
2013	1-Aug	2007 SERIAL BONDS-SER A	\$5,180,000.00	\$335,000.00	3.75%	\$105,996.88	\$4,845,000.00	ROOSEVELT & CROSS
2014	1-Feb	ORIGINAL \$6,569,000 (2024)	CALLABLE AFTER 8/1/17		3.75%	\$99,925.00		
2013	5-Jul	2009 SERIAL BOND	\$2,060,000.00		4.24%	\$39,919.38	\$1,955,000.00	ROOSEVELT & CROSS
2014	6-Jul	ORIGINAL \$2,348,081	CALABLE AFTER 5/1	\$105,000.00	4.25%	\$39,919.38		
2013	1-Aug	2009 STATUTORY NOTE	NON CALLABLE	\$100,000.00	2.50%	\$3,000.00	\$100,000.00	ROOSEVELT & CROSS
2014	1-Feb	ORIGINAL \$483,000	\$200,000.00		2.50%	\$1,500.00		
2013	1-Oct	2010A SERIAL BOND	CALLABLE AFTER 4/1/19		3.49%	\$58,212.50		ROOSEVELT & CROSS
2014	1-Apr	ORIGINAL \$3,756,000	\$3,360,000.00	\$210,000.00	3.49%	\$58,212.50	\$3,150,000.00	
2013	1-Oct	2011 REFUNDING BOND			2.78%	\$37,646.88		ROOSEVELT & CROSS
2014	1-Apr	ORIGINAL \$3,485,000	\$2,825,000.00	\$325,000.00	2.78%	\$37,646.88	\$2,500,000.00	
2013	1-Oct	2012 REFUNDING BOND SER. A	\$6,915,000.00	\$415,000.00	1.90%	\$78,446.88	\$6,500,000.00	ROOSEVELT & CROSS
2014	1-Apr	ORIGINAL \$6,975,000				\$72,221.88		
2013	1-Oct	2012 REFUNDING BOND SER. B	\$2,365,000.00	\$40,000.00	2.70%	\$30,831.88	\$2,325,000.00	ROBERT W. BAIRD & CO.
2014	1-Apr	ORIGINAL \$2,405,000				\$30,431.88		
		BOND TOTAL	\$31,995,000.00	\$2,430,000.00		\$1,039,174.43	\$29,565,000.00	

B.A.N. PAYABLE

PYMT	DATE	DESCRIPTION	PRINCIPAL	PAYABLE	RATE	INTEREST	Y/E BALANCE	PURCHASER
2014	26-Feb	2010-11 BAN Renewal	\$ 1,200,000.00	\$400,000.00	0.67%	\$ 8,040.00	\$ 800,000.00	TD BANK
		B.A.N. TOTAL	\$1,200,000.00	\$400,000.00		\$8,040.00	\$800,000.00	

FY	2013-14	BOND & B.A.N TOTAL	\$33,195,000.00	\$2,830,000.00		\$1,047,214.43	\$30,365,000.00	
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**VILLAGE OF PORT CHESTER
GROSS DEBT SERVICE
OUTSTANDING SERIAL BONDS**

FY Ended May 31:	All Outstanding Bond Issues		
	Principal	Interest	Total Debt Service
2014	\$ 2,430,000.00	\$ 1,039,174.43	\$ 3,469,174.43
2015	\$ 2,510,000.00	\$ 962,186.30	\$ 3,472,186.30
2016	\$ 2,500,000.00	\$ 886,123.80	\$ 3,386,123.80
2017	\$ 2,580,000.00	\$ 808,152.55	\$ 3,388,152.55
2018	\$ 2,675,000.00	\$ 721,791.30	\$ 3,396,791.30
2019	\$ 2,755,000.00	\$ 635,732.55	\$ 3,390,732.55
2020	\$ 2,835,000.00	\$ 541,805.05	\$ 3,376,805.05
2021	\$ 2,930,000.00	\$ 449,023.80	\$ 3,379,023.80
2022	\$ 2,635,000.00	\$ 351,510.66	\$ 2,986,510.66
2023	\$ 2,405,000.00	\$ 268,566.27	\$ 2,673,566.27
2024	\$ 2,005,000.00	\$ 192,622.51	\$ 2,197,622.51
2025	\$ 2,075,000.00	\$ 116,951.88	\$ 2,191,951.88
2026	\$ 1,085,000.00	\$ 56,148.76	\$ 1,141,148.76
2027	\$ 395,000.00	\$ 19,520.63	\$ 414,520.63
2028	\$ 180,000.00	\$ 7,740.00	\$ 187,740.00
	<u>\$ 31,995,000.00</u>	<u>\$ 7,057,050.49</u>	<u>\$ 39,052,050.49</u>

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PILOTS

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

**VILLAGE OF PORT CHESTER
FY 2013-14 PILOTS**

G & S PILOT

				1.1.655	1.1.1081	1.1.654	1.1.656
		Price Per		School	Village	County	Town
	Sq. Ft.	Sq. Ft.	Total	61.528%	28.108%	10.171%	0.193%
UNIT LEASE 1: 142.31-1-43.1; 142.31-1-43.2; 142.38-2-62							
AMC CINEMA	40,273	\$ 4.64	\$ 186,866.72	\$ 114,975.36	\$ 52,524.50	\$ 19,006.21	\$ 360.65
BED BATH & BEYOND	19,608	\$ 4.42	\$ 86,667.36	\$ 53,324.69	\$ 24,360.46	\$ 8,814.94	\$ 167.27
STOP & SHOP	71,310	\$ 4.64	\$ 330,878.40	\$ 203,582.86	\$ 93,003.30	\$ 33,653.64	\$ 638.60
MICHAEL'S	21,376	\$ 4.64	\$ 99,184.64	\$ 61,026.33	\$ 27,878.82	\$ 10,088.07	\$ 191.43
CHASE BANK (WaMu)	3,500	\$ 4.64	\$ 16,240.00	\$ 9,992.15	\$ 4,564.74	\$ 1,651.77	\$ 31.34
APPLEBEES	5,219	\$ 4.42	\$ 23,067.98	\$ 14,193.27	\$ 6,483.95	\$ 2,346.24	\$ 44.52
BUFFALO WILD WINGS	5,455	\$ 4.42	\$ 24,111.10	\$ 14,835.08	\$ 6,777.15	\$ 2,452.34	\$ 46.53
MARSHALLS	30,000	\$ 4.64	\$ 139,200.00	\$ 85,646.98	\$ 39,126.34	\$ 14,158.03	\$ 268.66
PANERA BREAD	4,700	\$ 4.64	\$ 21,808.00	\$ 13,418.03	\$ 6,129.79	\$ 2,218.09	\$ 42.09
THE WINE PORT	3,000	\$ 4.64	\$ 13,920.00	\$ 8,564.70	\$ 3,912.63	\$ 1,415.80	\$ 26.87
ASIAN FUSION	4,000	\$ 4.64	\$ 18,560.00	\$ 11,419.60	\$ 5,216.84	\$ 1,887.74	\$ 35.82
DSW	30,000	\$ 4.64	\$ 139,200.00	\$ 85,646.98	\$ 39,126.34	\$ 14,158.03	\$ 268.66
NATURAL SEL. FURNITURE	1,943	\$ 3.82	\$ 7,422.26	\$ 4,566.77	\$ 2,086.25	\$ 754.92	\$ 14.32
DR. SKLAR	2,239	\$ 3.82	\$ 8,552.98	\$ 5,262.48	\$ 2,404.07	\$ 869.92	\$ 16.51
TOTAL			\$ 1,115,679.44	\$ 686,455.25	\$ 313,595.18	\$ 113,475.76	\$ 2,153.26
UNIT LEASE 2A: 142.39-1-71							
PETCO	19,717	\$ 4.21	\$ 83,008.57	\$ 51,073.51	\$ 23,332.05	\$ 8,442.80	\$ 160.21
FAMOUS FOOTWEAR	7,433	\$ 4.42	\$ 32,853.86	\$ 20,214.32	\$ 9,234.56	\$ 3,341.57	\$ 63.41
G & S SPACE*	3,709	\$ 1.04	\$ 3,858.55	\$ 2,374.09	\$ 1,084.56	\$ 392.45	\$ 7.45
PORT CHESTER KIDS U	5,500	\$ 3.46	\$ 19,030.00	\$ 11,708.78	\$ 5,348.95	\$ 1,935.54	\$ 36.73
TOTAL			\$ 138,750.98	\$ 85,370.70	\$ 39,000.13	\$ 14,112.36	\$ 267.79
UNIT LEASE 2B: 142.31-1-3 to -6; 142.31-1-20 to -24							
CONY - VACANT	20,812	2.00%	\$ 21,228.40	\$ 13,061.41	\$ 5,966.88	\$ 2,159.14	\$ 40.97
TOTAL			\$ 21,228.40	\$ 13,061.41	\$ 5,966.88	\$ 2,159.14	\$ 40.97
UNIT LEASE 2C: 142.31-39; 142.31-44							

**VILLAGE OF PORT CHESTER
FY 2013-14 PILOTS**

G & S PILOT	Sq. Ft.	Price Per		1.1.655		1.1.1081		1.1.654		1.1.656	
		Sq. Ft.		School		Village		County		Town	
			Total	61.528%		28.108%		10.171%		0.193%	
WALGREENS	11,210	\$ 4.21	\$ 47,194.10	\$ 29,037.59	\$ 13,265.32	\$ 4,800.11	\$ 91.08				
TOTAL			\$ 47,194.10	\$ 29,037.59	\$ 13,265.32	\$ 4,800.11	\$ 91.08				
UNIT LEASE 3: 142.31-1-42											
COSTCO	146738	\$ 5.37	\$ 787,983.06	\$ 484,830.22	\$ 221,486.28	\$ 80,145.76	\$ 1,520.81				
TOTAL			\$ 787,983.06	\$ 484,830.22	\$ 221,486.28	\$ 80,145.76	\$ 1,520.81				
UNIT LEASE 4A: 142.30-2-40 to -43											
NG-APP. SUPPORT CENTER	6,000	\$ 3.63	\$ 21,780.00	\$ 13,400.80	\$ 6,121.92	\$ 2,215.24	\$ 42.04				
MGS WATCH & JEWELRY	782	\$ 3.63	\$ 2,838.66	\$ 1,746.57	\$ 797.89	\$ 288.72	\$ 5.48				
T-MOBILE	872	\$ 3.46	\$ 3,017.12	\$ 1,856.37	\$ 848.05	\$ 306.87	\$ 5.82				
TOTAL			\$ 27,635.78	\$ 17,003.74	\$ 7,767.87	\$ 2,810.84	\$ 53.34				
Total G & S PILOTS			\$ 2,138,471.77	\$ 1,315,758.91	\$ 601,081.64	\$ 217,503.96	\$ 4,127.25				

**Subject to tenancy change date.*

OTHER PILOTS	SCHOOL	VILLAGE	COUNTY	TOWN
KINGSPORT IMPACT FEE	\$ -	\$ 20,000	\$ -	\$ -
KINGSPORT	\$ 50,000	\$ 14,054	\$ 5,086	\$ 96
SOUTHPORT	\$ 90,696	\$ 16,325	\$ -	\$ 9,977
JDM REAL ESTATE OF PC: 142.37-1-1 **	\$ 374,835	\$ 105,360	\$ 38,124	\$ 721
TOTAL	\$ 515,531	\$ 155,739	\$ 43,210	\$ 10,794
GRAND PILOT TOTALS	\$ 2,654,002.59	\$ 1,641,546.48	\$ 260,713.91	\$ 14,921.29

***Based on assess value of \$10,687,500 times tax rate for each municipality.*

SIDEWALK BETTERMENT PROGRAM

Village of Port Chester
Sidewalk Betterment Program Phase 1 - 4rd of 10 Year Installment Plan
June 1, 2013 to May 31, 2014
Schedule 1

Property	S/B/L	SW Construction Per Sq. Ft.	Cost Per Square Foot	Total Cost	Assessment Base		Balance as of 5/31/2013	Int Rate 3.94%	Prin Amt. 6/1/2013	3rd Year Billing Amt 6/1/2013
					50% of Cost	Prin Paid thru FY 2012-13				
29 Barton Pl	136.69-1-13	255	\$ 10.58	\$ 2,697.90	\$ 1,348.95	\$ 404.69	\$ 944.27	\$ 37.20	\$ 134.90	\$ 172.10
32 Barton Pl	135.76-2-58	250	\$ 10.58	\$ 2,645.00	\$ 1,322.50	\$ 396.75	\$ 925.75	\$ 36.47	\$ 132.25	\$ 168.72
8 Clark Pl	136.77-2-11	125	\$ 10.58	\$ 1,322.50	\$ 661.25	\$ 198.38	\$ 462.88	\$ 18.24	\$ 66.13	\$ 84.36
26 Clark Pl	136.77-2-14	155	\$ 10.58	\$ 1,639.90	\$ 819.95	\$ 245.99	\$ 573.97	\$ 22.61	\$ 82.00	\$ 104.61
51 Clark Pl	136.77-2-26	100	\$ 10.58	\$ 1,058.00	\$ 529.00	\$ 158.70	\$ 370.30	\$ 14.59	\$ 52.90	\$ 67.49
219 Cleveland St	136.71-1-32	338	\$ 10.58	\$ 3,576.04	\$ 1,788.02	\$ 536.41	\$ 1,251.61	\$ 49.31	\$ 178.80	\$ 228.12
234 Cleveland St	136.71-1-21	454	\$ 10.58	\$ 4,803.32	\$ 2,401.66	\$ 720.50	\$ 1,681.16	\$ 66.24	\$ 240.17	\$ 306.40
25 Clermont Ave	136.62-1-23	330	\$ 10.58	\$ 3,491.40	\$ 1,745.70	\$ 523.71	\$ 1,221.99	\$ 48.15	\$ 174.57	\$ 222.72
28 Clermont Ave	136.62-1-8	201.5	\$ 10.58	\$ 2,131.87	\$ 1,065.94	\$ 319.78	\$ 746.15	\$ 29.40	\$ 106.59	\$ 135.99
37 Clermont Ave	136.62-1-18	86	\$ 10.58	\$ 909.88	\$ 454.94	\$ 136.48	\$ 318.46	\$ 12.55	\$ 45.49	\$ 58.04
51 Clermont Ave	136.62-1-15	250	\$ 10.58	\$ 2,645.00	\$ 1,322.50	\$ 396.75	\$ 925.75	\$ 36.47	\$ 132.25	\$ 168.72
5 Columbus Ave	136.77-2-24	425	\$ 10.58	\$ 4,496.50	\$ 2,248.25	\$ 674.48	\$ 1,573.78	\$ 62.01	\$ 224.83	\$ 286.83
220 Columbus Ave	136.69-1-39	276	\$ 10.58	\$ 2,920.08	\$ 1,460.04	\$ 438.01	\$ 1,022.03	\$ 40.27	\$ 146.00	\$ 186.27
264 Columbus Ave	136.61-1-21	304	\$ 10.58	\$ 3,216.32	\$ 1,608.16	\$ 482.45	\$ 1,125.71	\$ 44.35	\$ 160.82	\$ 205.17
12 Elizabeth St	136.69-1-52	220	\$ 10.58	\$ 2,327.60	\$ 1,163.80	\$ 349.14	\$ 814.66	\$ 32.10	\$ 116.38	\$ 148.48
26 Elizabeth St	136.69-1-56	225	\$ 10.58	\$ 2,380.50	\$ 1,190.25	\$ 357.08	\$ 833.18	\$ 32.83	\$ 119.03	\$ 151.85
411 Elm St	136.71-1-31	170.5	\$ 10.58	\$ 1,803.89	\$ 901.95	\$ 270.58	\$ 631.36	\$ 24.88	\$ 90.19	\$ 115.07

**Village of Port Chester
Sidewalk Betterment Program Phase 1 - 4rd of 10 Year Installment Plan
June 1, 2013 to May 31, 2014
Schedule 1**

Property	S/B/L	SW Construction Per Sq. Ft.	Cost Per Square Foot	Total Cost	Assessment Base		Balance as of 5/31/2013	Int Rate 3.94%	Prin Amt. 6/1/2013	3rd Year Billing Amt 6/1/2013
					50% of Cost	Prin Paid thru FY 2012-13				
3 Halstead Ave	136.54-1-60	125	\$ 10.58	\$ 1,322.50	\$ 661.25	\$ 198.38	\$ 462.88	\$ 18.24	\$ 66.13	\$ 84.36
5 1/2 Halstead Ave	136.54-1-62	50	\$ 10.58	\$ 529.00	\$ 264.50	\$ 79.35	\$ 185.15	\$ 7.29	\$ 26.45	\$ 33.74
35 Halstead Ave	136.47-1-4	50	\$ 10.58	\$ 529.00	\$ 264.50	\$ 79.35	\$ 185.15	\$ 7.29	\$ 26.45	\$ 33.74
39 Halstead Ave	136.47-1-5	280	\$ 10.58	\$ 2,962.40	\$ 1,481.20	\$ 444.36	\$ 1,036.84	\$ 40.85	\$ 148.12	\$ 188.97
64 Halstead Ave	136.47-2-62	340	\$ 10.58	\$ 3,597.20	\$ 1,798.60	\$ 539.58	\$ 1,259.02	\$ 49.61	\$ 179.86	\$ 229.47
76 Halstead Ave	136.47-2-57	275	\$ 10.58	\$ 2,909.50	\$ 1,454.75	\$ 436.43	\$ 1,018.33	\$ 40.12	\$ 145.48	\$ 185.60
92 Halstead Ave	136.47-2-43	340	\$ 10.58	\$ 3,597.20	\$ 1,798.60	\$ 539.58	\$ 1,259.02	\$ 49.61	\$ 179.86	\$ 229.47
7 Hewlett Pl	136.54-1-68	448	\$ 10.58	\$ 4,739.84	\$ 2,369.92	\$ 710.98	\$ 1,658.94	\$ 65.36	\$ 236.99	\$ 302.35
12 Irenhyl Ave	135.76-3-86	300	\$ 10.58	\$ 3,174.00	\$ 1,587.00	\$ 476.10	\$ 1,110.90	\$ 43.77	\$ 158.70	\$ 202.47
28 Irenhyl Ave	135.76-3-83	306.25	\$ 10.58	\$ 3,240.13	\$ 1,620.06	\$ 486.02	\$ 1,134.04	\$ 44.68	\$ 162.01	\$ 206.69
394 Irving Ave	136.77-1-47	350	\$ 10.58	\$ 3,703.00	\$ 1,851.50	\$ 555.45	\$ 1,296.05	\$ 51.06	\$ 185.15	\$ 236.21
392 King St	136.70-2-35	517	\$ 10.58	\$ 5,469.86	\$ 2,734.93	\$ 820.48	\$ 1,914.45	\$ 75.43	\$ 273.49	\$ 348.92
520 King St	136.54-1-16	360	\$ 10.58	\$ 3,808.80	\$ 1,904.40	\$ 571.32	\$ 1,333.08	\$ 52.52	\$ 190.44	\$ 242.96
540 King St	136.54-1-18	425	\$ 10.58	\$ 4,496.50	\$ 2,248.25	\$ 674.48	\$ 1,573.78	\$ 62.01	\$ 224.83	\$ 286.83
646 King St	136.45-2-87	267.5	\$ 10.58	\$ 2,830.15	\$ 1,415.08	\$ 424.52	\$ 990.55	\$ 39.03	\$ 141.51	\$ 180.54
648 King St	136.45-2-88	300	\$ 10.58	\$ 3,174.00	\$ 1,587.00	\$ 476.10	\$ 1,110.90	\$ 43.77	\$ 158.70	\$ 202.47
650 King St	136.37-1-8	252.5	\$ 10.58	\$ 2,671.45	\$ 1,335.73	\$ 400.72	\$ 935.01	\$ 36.84	\$ 133.57	\$ 170.41
678 King St	136.37-1-45	376.5	\$ 10.58	\$ 3,983.37	\$ 1,991.69	\$ 597.51	\$ 1,394.18	\$ 54.93	\$ 199.17	\$ 254.10
732 King St	136.29-2-1	751.5	\$ 10.58	\$ 7,950.87	\$ 3,975.44	\$ 1,192.63	\$ 2,782.80	\$ 109.64	\$ 397.54	\$ 507.19

Village of Port Chester
Sidewalk Betterment Program Phase 1 - 4rd of 10 Year Installment Plan
June 1, 2013 to May 31, 2014
Schedule 1

Property	S/B/L	SW Construction Per Sq. Ft.	Cost Per Square Foot	Total Cost	Assessment Base		Balance as of 5/31/2013	Int Rate 3.94%	Prin Amt. 6/1/2013	3rd Year Billing Amt 6/1/2013
					50% of Cost	Prin Paid thru FY 2012-13				
206 Leicester St	136.70-2-1	312.5	\$ 10.58	\$ 3,306.25	\$ 1,653.13	\$ 495.94	\$ 1,157.19	\$ 45.59	\$ 165.31	\$ 210.91
571 Locust Ave	136.55-2-10	125	\$ 10.58	\$ 1,322.50	\$ 661.25	\$ 198.38	\$ 462.88	\$ 18.24	\$ 66.13	\$ 84.36
579 Locust Ave*	136.55-2-7	75	\$ 10.58	\$ 793.50	\$ 396.75	\$ 119.03	\$ 277.73	\$ 10.94	\$ 39.68	\$ 50.62
17-19 Marathon Pla	136.70-2-16	240	\$ 10.58	\$ 2,539.20	\$ 1,269.60	\$ 380.88	\$ 888.72	\$ 35.02	\$ 126.96	\$ 161.98
127 Neuton Ave	135.68-2-18	307.75	\$ 10.58	\$ 3,256.00	\$ 1,628.00	\$ 488.40	\$ 1,139.60	\$ 44.90	\$ 162.80	\$ 207.70
135 Neuton Ave	135.68-2-20	257	\$ 10.58	\$ 2,719.06	\$ 1,359.53	\$ 407.86	\$ 951.67	\$ 37.50	\$ 135.95	\$ 173.45
139 Neuton Ave	135.68-2-21	273.75	\$ 10.58	\$ 2,896.28	\$ 1,448.14	\$ 434.44	\$ 1,013.70	\$ 39.94	\$ 144.81	\$ 184.75
38 Perry Ave	135.84-2-58	237.5	\$ 10.58	\$ 2,512.75	\$ 1,256.38	\$ 376.91	\$ 879.46	\$ 34.65	\$ 125.64	\$ 160.29
46 Perry Ave	135.84-3-23	267	\$ 10.58	\$ 2,824.86	\$ 1,412.43	\$ 423.73	\$ 988.70	\$ 38.95	\$ 141.24	\$ 180.20
77 Perry Ave	135.76-3-69	254	\$ 10.58	\$ 2,687.32	\$ 1,343.66	\$ 403.10	\$ 940.56	\$ 37.06	\$ 134.37	\$ 171.42
44 Putnam Dr	136.55-1-9	215	\$ 10.58	\$ 2,274.70	\$ 1,137.35	\$ 341.21	\$ 796.15	\$ 31.37	\$ 113.74	\$ 145.10
18 Spring St	142.21-1-51	623	\$ 10.58	\$ 6,591.34	\$ 3,295.67	\$ 988.70	\$ 2,306.97	\$ 90.89	\$ 329.57	\$ 420.46
15 Wesley Ave	135.84-3-48	212.5	\$ 10.58	\$ 2,248.25	\$ 1,124.13	\$ 337.24	\$ 786.89	\$ 31.00	\$ 112.41	\$ 143.42
312 Westchester Av	142.21-1-52	320	\$ 10.58	\$ 3,385.60	\$ 1,692.80	\$ 507.84	\$ 1,184.96	\$ 46.69	\$ 169.28	\$ 215.97

Village of Port Chester
Sidewalk Betterment Program Phase 1 - 4rd of 10 Year Installment Plan
June 1, 2013 to May 31, 2014
Schedule 1

Property	S/B/L	SW Construction Per Sq. Ft.	Cost Per Square Foot	Total Cost	Assessment Base		Balance as of 5/31/2013	Int Rate 3.94%	Prin Amt. 6/1/2013	3rd Year Billing Amt 6/1/2013
					50% of Cost	Prin Paid thru FY 2012-13				
1 Village Green	136.62-1-111	30.89224	\$ 10.58	\$ 326.84	\$ 163.42	\$ 49.03	\$ 114.39	\$ 4.51	\$ 16.35	\$ 20.86
2 Village Green	136.62-1-112	30.89224	\$ 10.58	\$ 326.84	\$ 163.42	\$ 49.03	\$ 114.39	\$ 4.51	\$ 16.35	\$ 20.86
15 Village Green	136.62-1-125	30.89224	\$ 10.58	\$ 326.84	\$ 163.42	\$ 49.03	\$ 114.39	\$ 4.51	\$ 16.35	\$ 20.86
24 Village Green	136.62-1-134	30.89224	\$ 10.58	\$ 326.84	\$ 163.42	\$ 49.03	\$ 114.39	\$ 4.51	\$ 16.35	\$ 20.86
Totals		\$ 14,122.82	\$ 27.18	\$ 383,894.56	\$ 191,947.28	\$ 22,412.91	\$ 52,296.80	\$ 2,060.49	\$ 7,471.00	\$ 9,531.50

Village of Port Chester
Sidewalk Betterment Phase II - 2nd Year of 10 Year Installment Plan
June 1, 2013 to May 31, 2014
To be Billed by Town Tax Receiver
Schedule 2

Property	S/B/L	SW Construction Per Sq. Ft.	Cost Per Sq. Foot	Total Cost	Assessm't Base 50% of Cost	Prin Paid thru FY 2012-13	Balance as of 5/31/2013	Int Rate 3.49%	Prin Amt. 6/1/2013	2nd Year Billing Amt 6/1/2013
142 Breckenridge	135.76--2-22	247.5	\$ 10.50	\$ 2,599.59	\$ 1,299.80	\$ 129.98	\$ 1,169.82	\$ 40.83	\$ 129.98	\$ 170.81
153 Breckenridge	135.76-2-25	194.25	\$ 10.50	\$ 2,040.29	\$ 1,020.14	\$ 102.01	\$ 918.13	\$ 32.04	\$ 102.01	\$ 134.06
16 Clermont Ave	136.62-1-5	239.38	\$ 10.50	\$ 2,514.30	\$ 1,257.15	\$ 125.72	\$ 1,131.43	\$ 39.49	\$ 125.72	\$ 165.20
20 Clermont Ave	136.62-1-6	287.5	\$ 10.50	\$ 3,019.73	\$ 1,509.86	\$ 150.99	\$ 1,358.87	\$ 47.42	\$ 150.99	\$ 198.41
62 Grandview Ave	141.44-2-44	181.65	\$ 10.50	\$ 1,907.94	\$ 953.97	\$ 95.40	\$ 858.57	\$ 29.96	\$ 95.40	\$ 125.36
65 Grandview Ave	141.44-2-62	256.5	\$ 10.50	\$ 2,694.12	\$ 1,347.06	\$ 134.71	\$ 1,212.35	\$ 42.31	\$ 134.71	\$ 177.02
67 Grandview Ave	141.44-2-69	147.95	\$ 10.50	\$ 1,553.98	\$ 776.99	\$ 77.70	\$ 699.29	\$ 24.41	\$ 77.70	\$ 102.10
73 Grandview Ave	141.44-3-2	175	\$ 10.50	\$ 1,838.10	\$ 919.05	\$ 91.90	\$ 827.15	\$ 28.87	\$ 91.90	\$ 120.77
78 Grandview Ave	141.44-2-65	301	\$ 10.50	\$ 3,161.52	\$ 1,580.76	\$ 158.08	\$ 1,422.68	\$ 49.65	\$ 158.08	\$ 207.73
78 Grant St.	141.44-2-26	299.87	\$ 10.50	\$ 3,149.65	\$ 1,574.83	\$ 157.48	\$ 1,417.35	\$ 49.47	\$ 157.48	\$ 206.95
79 Grant St.	141.44-2-59	137.38	\$ 10.50	\$ 1,442.96	\$ 721.48	\$ 72.15	\$ 649.33	\$ 22.66	\$ 72.15	\$ 94.81
96 Indian Road	136.53-2-14	387.5	\$ 10.50	\$ 4,070.07	\$ 2,035.03	\$ 203.50	\$ 1,831.53	\$ 63.92	\$ 203.50	\$ 267.42
81 Inwood Ave	141.44-3-15	460.93	\$ 10.50	\$ 4,841.33	\$ 2,420.67	\$ 242.07	\$ 2,178.60	\$ 76.03	\$ 242.07	\$ 318.10
86 Inwood Ave	141.44-2-36	195.85	\$ 10.50	\$ 2,057.09	\$ 1,028.55	\$ 102.85	\$ 925.70	\$ 32.31	\$ 102.85	\$ 135.16
12 Irenhyl Ave.	135.76-3-86	229.38	\$ 10.50	\$ 2,409.27	\$ 1,204.63	\$ 120.46	\$ 1,084.17	\$ 37.84	\$ 120.46	\$ 158.30

Village of Port Chester
Sidewalk Betterment Phase II - 2nd Year of 10 Year Installment Plan
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To be Billed by Town Tax Receiver
Schedule 2

Property	S/B/L	SW Construction Per Sq. Ft.	Cost Per Sq. Foot	Total Cost	Assessm't Base 50% of Cost	Prin Paid thru FY 2012-13	Balance as of 5/31/2013	Int Rate 3.49%	Prin Amt. 6/1/2013	2nd Year Billing Amt 6/1/2013
620 King St.	136.45-1-42	227.5	\$ 10.50	\$ 2,389.52	\$ 1,194.76	\$ 119.48	\$ 1,075.28	\$ 37.53	\$ 119.48	\$ 157.00
220 North Regent	136.61-2-19	580	\$ 10.50	\$ 6,091.97	\$ 3,045.99	\$ 304.60	\$ 2,741.39	\$ 95.67	\$ 304.60	\$ 400.27
43 Park Ave	136.61-1-9	308.75	\$ 10.50	\$ 3,242.92	\$ 1,621.46	\$ 162.15	\$ 1,459.31	\$ 50.93	\$ 162.15	\$ 213.08
46 Park Ave	136.61-1-3	298.5	\$ 10.50	\$ 3,135.26	\$ 1,567.63	\$ 156.76	\$ 1,410.87	\$ 49.24	\$ 156.76	\$ 206.00
48 Park Ave	135.68-2-8	201.67	\$ 10.50	\$ 2,118.22	\$ 1,059.11	\$ 105.91	\$ 953.20	\$ 33.27	\$ 105.91	\$ 139.18
75 Shelley Ave	136.45-2-29	160	\$ 10.50	\$ 1,680.54	\$ 840.27	\$ 84.03	\$ 756.24	\$ 26.39	\$ 84.03	\$ 110.42
26 Sherman St	141.44-3-14	200	\$ 10.50	\$ 2,100.68	\$ 1,050.34	\$ 105.03	\$ 945.31	\$ 32.99	\$ 105.03	\$ 138.03
40 Sherman St	141.44-3-6	298.75	\$ 10.50	\$ 3,137.89	\$ 1,568.95	\$ 156.89	\$ 1,412.06	\$ 49.28	\$ 156.89	\$ 206.18
44 Sherman St	141.44-3-5	102.5	\$ 10.50	\$ 1,076.60	\$ 538.30	\$ 53.83	\$ 484.47	\$ 16.91	\$ 53.83	\$ 70.74
46 Sherman St	141.44-3-4	553.75	\$ 10.50	\$ 5,816.26	\$ 2,908.13	\$ 290.81	\$ 2,617.32	\$ 91.34	\$ 290.81	\$ 382.16
129 Washington St	142.37-1-29	161.98	\$ 10.50	\$ 1,701.34	\$ 850.67	\$ 85.07	\$ 765.60	\$ 26.72	\$ 85.07	\$ 111.79
138 Washington St	142.37-1-26	626.65	\$ 10.50	\$ 6,581.96	\$ 3,290.98	\$ 329.10	\$ 2,961.88	\$ 103.37	\$ 329.10	\$ 432.47
107/105 Washingtn	142.29-3-45	200	\$ 10.50	\$ 2,100.68	\$ 1,050.34	\$ 105.03	\$ 945.31	\$ 32.99	\$ 105.03	\$ 138.03
18 Webster Pl	136.77-1-26	275.23	\$ 10.50	\$ 2,890.85	\$ 1,445.43	\$ 144.54	\$ 1,300.89	\$ 45.40	\$ 144.54	\$ 189.94
25 Webster Pl	136.69-1-66	1294.83	\$ 10.50	\$ 13,600.12	\$ 6,800.06	\$ 680.01	\$ 6,120.05	\$ 213.59	\$ 680.01	\$ 893.60

Village of Port Chester
Sidewalk Betterment Phase II - 2nd Year of 10 Year Installment Plan
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To be Billed by Town Tax Receiver
Schedule 2

Property	S/B/L	SW Construction Per Sq. Ft.	Cost Per Sq. Foot	Total Cost	Assessm't Base 50% of Cost	Prin Paid thru FY 2012-13	Balance as of 5/31/2013	Int Rate 3.49%	Prin Amt. 6/1/2013	2nd Year Billing Amt 6/1/2013
11 Wesley Ave	135.84-3-49	127.5	\$ 10.50	\$ 1,339.18	\$ 669.59	\$ 66.96	\$ 602.63	\$ 21.03	\$ 66.96	\$ 87.99
75 Wesley Ave	135.76-3-78	237.01	\$ 10.50	\$ 2,489.41	\$ 1,244.71	\$ 124.47	\$ 1,120.24	\$ 39.10	\$ 124.47	\$ 163.57
15 Clark Pl	136.77-2-35	175	\$ 10.50	\$ 1,838.10	\$ 919.05	\$ 91.90	\$ 827.15	\$ 28.87	\$ 91.90	\$ 120.77
33 Glen Ave	136.70-1-13	317.5	\$ 10.50	\$ 3,334.83	\$ 1,667.41	\$ 166.74	\$ 1,500.67	\$ 52.37	\$ 166.74	\$ 219.12
74 Halstead Ave	136.47-2-58	193.5	\$ 10.50	\$ 2,032.41	\$ 1,016.20	\$ 101.62	\$ 914.58	\$ 31.92	\$ 101.62	\$ 133.54
40 Hobart Ave	136.46-1-14	197.35	\$ 10.50	\$ 2,072.85	\$ 1,036.42	\$ 103.64	\$ 932.78	\$ 32.55	\$ 103.64	\$ 136.20
43 Hobart Ave	136.54-1-45	309.13	\$ 10.50	\$ 3,246.92	\$ 1,623.46	\$ 162.35	\$ 1,461.11	\$ 50.99	\$ 162.35	\$ 213.34
68 Hobart Ave	136.46-1-22	187.31	\$ 10.50	\$ 1,967.39	\$ 983.70	\$ 98.37	\$ 885.33	\$ 30.90	\$ 98.37	\$ 129.27
84 Hobart Ave	136.46-1-26	100	\$ 10.50	\$ 1,050.34	\$ 525.17	\$ 52.52	\$ 472.65	\$ 16.50	\$ 52.52	\$ 69.01
93 Hobart Ave	136.46-1-3	301.75	\$ 10.50	\$ 3,169.40	\$ 1,584.70	\$ 158.47	\$ 1,426.23	\$ 49.78	\$ 158.47	\$ 208.25
116 Hobart Ave	136.47-1-15	262.44	\$ 10.50	\$ 2,756.51	\$ 1,378.26	\$ 137.83	\$ 1,240.43	\$ 43.29	\$ 137.83	\$ 181.12
135 Hobart Ave	136.47-2-19	187.75	\$ 10.50	\$ 1,972.01	\$ 986.01	\$ 98.60	\$ 887.41	\$ 30.97	\$ 98.60	\$ 129.57
158 Hobart Ave	136.47-1-26	224.5	\$ 10.50	\$ 2,358.01	\$ 1,179.01	\$ 117.90	\$ 1,061.11	\$ 37.03	\$ 117.90	\$ 154.93
86 Leicester Ave	136.69.2-10	82.5	\$ 10.50	\$ 866.53	\$ 433.27	\$ 43.33	\$ 389.94	\$ 13.61	\$ 43.33	\$ 56.94
115 Leicester Ave	136.70-1-50	200	\$ 10.50	\$ 2,100.68	\$ 1,050.34	\$ 105.03	\$ 945.31	\$ 32.99	\$ 105.03	\$ 138.03
238 Madison Ave	136.55-2-27	100	\$ 10.50	\$ 1,050.34	\$ 525.17	\$ 52.52	\$ 472.65	\$ 16.50	\$ 52.52	\$ 69.01

Village of Port Chester
Sidewalk Betterment Phase II - 2nd Year of 10 Year Installment Plan
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To be Billed by Town Tax Receiver
Schedule 2

Property	S/B/L	SW Construction Per Sq. Ft.	Cost Per Sq. Foot	Total Cost	Assessm't Base 50% of Cost	Prin Paid thru FY 2012-13	Balance as of 5/31/2013	Int Rate 3.49%	Prin Amt. 6/1/2013	2nd Year Billing Amt 6/1/2013
235 Mortimer St	136.63-1-65	231.43	\$ 10.50	\$ 2,430.80	\$ 1,215.40	\$ 121.54	\$ 1,093.86	\$ 38.18	\$ 121.54	\$ 159.72
108 Munson St	136.45-2-82	172.5	\$ 10.50	\$ 1,811.84	\$ 905.92	\$ 90.59	\$ 815.33	\$ 28.45	\$ 90.59	\$ 119.05
16 Oak St	142.22-1-12	78.32	\$ 10.50	\$ 822.63	\$ 411.31	\$ 41.13	\$ 370.18	\$ 12.92	\$ 41.13	\$ 54.05
35 Oak St	142.30-1-20	267.5	\$ 10.50	\$ 2,809.66	\$ 1,404.83	\$ 140.48	\$ 1,264.35	\$ 44.13	\$ 140.48	\$ 184.61
61 Oak St	142.29-3-29	371.42	\$ 10.50	\$ 3,901.17	\$ 1,950.59	\$ 195.06	\$ 1,755.53	\$ 61.27	\$ 195.06	\$ 256.33
62 Oak St	142.29-3-20	414.01	\$ 10.50	\$ 4,348.51	\$ 2,174.26	\$ 217.43	\$ 1,956.83	\$ 68.29	\$ 217.43	\$ 285.72
70 Oak St	142.29-3-18	280.85	\$ 10.50	\$ 2,949.88	\$ 1,474.94	\$ 147.49	\$ 1,327.45	\$ 46.33	\$ 147.49	\$ 193.82
75 Oak St	142.29-3-31	285.8	\$ 10.50	\$ 3,001.87	\$ 1,500.94	\$ 150.09	\$ 1,350.85	\$ 47.14	\$ 150.09	\$ 197.24
129 Oak St	142.37-1-44	282.5	\$ 10.50	\$ 2,967.21	\$ 1,483.61	\$ 148.36	\$ 1,335.25	\$ 46.60	\$ 148.36	\$ 194.96
138 Oak St	142.37-1-39	265.75	\$ 10.50	\$ 2,791.28	\$ 1,395.64	\$ 139.56	\$ 1,256.08	\$ 43.84	\$ 139.56	\$ 183.40
142 Oak St	142.37-1-38	236.03	\$ 10.50	\$ 2,479.12	\$ 1,239.56	\$ 123.96	\$ 1,115.60	\$ 38.93	\$ 123.96	\$ 162.89
146 Oak St.	142.37-1-37	157.5	\$ 10.50	\$ 1,654.29	\$ 827.14	\$ 82.71	\$ 744.43	\$ 25.98	\$ 82.71	\$ 108.69
120/22 Oak St	142.29-3-38	194.75	\$ 10.50	\$ 2,045.54	\$ 1,022.77	\$ 102.28	\$ 920.49	\$ 32.13	\$ 102.28	\$ 134.40
91 Puritan Dr	135.53-1-46	1157.5	\$ 10.50	\$ 12,157.69	\$ 6,078.84	\$ 607.88	\$ 5,470.96	\$ 190.94	\$ 607.88	\$ 798.82
103 Puritan Dr	136.53-1-48	293.25	\$ 10.50	\$ 3,080.12	\$ 1,540.06	\$ 154.01	\$ 1,386.05	\$ 48.37	\$ 154.01	\$ 202.38
108 Puritan Dr	136.53-2-21	463.5	\$ 10.50	\$ 4,868.33	\$ 2,434.16	\$ 243.42	\$ 2,190.74	\$ 76.46	\$ 243.42	\$ 319.87
111 Puritan Dr	136.53-1-51	1123.35	\$ 10.50	\$ 11,798.99	\$ 5,899.50	\$ 589.95	\$ 5,309.55	\$ 185.30	\$ 589.95	\$ 775.25

**Village of Port Chester
Sidewalk Betterment Phase II - 2nd Year of 10 Year Installment Plan
June 1, 2013 to May 31, 2014
To be Billed by Town Tax Receiver
Schedule 2**

Property	S/B/L	SW Construction Per Sq. Ft.	Cost Per Sq. Foot	Total Cost	Assessm't Base 50% of Cost	Prin Paid thru FY 2012-13	Balance as of 5/31/2013	Int Rate 3.49%	Prin Amt. 6/1/2013	2nd Year Billing Amt 6/1/2013
99 Putnam Ave	136.55-1-14	775	\$ 10.50	\$ 8,140.14	\$ 4,070.07	\$ 407.01	\$ 3,663.06	\$ 127.84	\$ 407.01	\$ 534.85
24 Putnam Dr	136.55-1-4	235.83	\$ 10.50	\$ 2,477.02	\$ 1,238.51	\$ 123.85	\$ 1,114.66	\$ 38.90	\$ 123.85	\$ 162.75
63 Putnam Dr	136.55-1-35	153	\$ 10.50	\$ 1,607.02	\$ 803.51	\$ 80.35	\$ 723.16	\$ 25.24	\$ 80.35	\$ 105.59
130 Smith St	142.37-1-59	298.5	\$ 10.50	\$ 3,135.26	\$ 1,567.63	\$ 156.76	\$ 1,410.87	\$ 49.24	\$ 156.76	\$ 206.00
136 Smith St	142.37-1-57	301.65	\$ 10.50	\$ 3,168.35	\$ 1,584.18	\$ 158.42	\$ 1,425.76	\$ 49.76	\$ 158.42	\$ 208.18
Totals		\$ 20,474.93	\$ 18.75	\$ 383,894.56	\$ 191,947.28	\$ 10,752.82	\$ 96,775.37	\$ 3,377.46	\$ 10,752.82	\$ 14,130.28

Village of Port Chester
Sidewalk Betterment Phase II - 2nd Year of 10 Year Installment Plan
June 1, 2013 to May 31, 2014
To be Billed by Town Tax Receiver
Schedule 3

Property	S/B/L	SW Construction Per Sq. Ft.	Cost Per Sq Foot	Total Cost	Assessm't Base 50% of Cost	Prin Paid thru FY 2012-13	Balance as of 5/31/2013	Int Rate 3.49%	Prin Amt. 6/1/2013	2nd Year Billing Amt. 6/1/2013
68 Grand view Ave	141.44-2-41	166.19	\$ 10.50	\$ 1,745.56	\$ 872.78	\$ 87.28	\$ 785.50	\$ 27.41	\$ 87.28	\$ 114.69
70 Grand view Ave	141.44-2-46	806.75	\$ 10.50	\$ 8,473.62	\$ 4,236.81	\$ 423.68	\$ 3,813.13	\$ 133.08	\$ 423.68	\$ 556.76
76 Grandview Ave	141.44-2-67	297.93	\$ 10.50	\$ 3,129.28	\$ 1,564.64	\$ 156.46	\$ 1,408.18	\$ 49.15	\$ 156.46	\$ 205.61
68 Indian Road	136.53-2-19	321.25	\$ 10.50	\$ 3,374.22	\$ 1,687.11	\$ 168.71	\$ 1,518.40	\$ 52.99	\$ 168.71	\$ 221.70
11 Irehyl Ave*	135.76-2-60	291.25	\$ 10.50	\$ 3,059.12	\$ 1,529.56	\$ 346.62	\$ 1,182.94	\$ 41.28	\$ 131.44	\$ 172.72
600 King St*	136.45-1-53	1238	\$ 10.50	\$ 13,003.21	\$ 6,501.60	\$ 967.85	\$ 5,533.75	\$ 193.13	\$ 614.86	\$ 807.99
155 North Regent St	136.69-2-27	309.44	\$ 10.50	\$ 3,250.17	\$ 1,625.09	\$ 162.51	\$ 1,462.58	\$ 51.04	\$ 162.51	\$ 213.55
145 North Regent St	136.69-2-28	732.5	\$ 10.50	\$ 7,693.74	\$ 3,846.87	\$ 384.69	\$ 3,462.18	\$ 120.83	\$ 384.69	\$ 505.52
127 Touraine Ave	141.52-2-26	95.58	\$ 10.50	\$ 1,003.91	\$ 501.96	\$ 50.20	\$ 451.76	\$ 15.77	\$ 50.20	\$ 65.96
96 Wesley Ave	135.76-3-80	227.5	\$ 10.50	\$ 2,389.52	\$ 1,194.76	\$ 119.48	\$ 1,075.28	\$ 37.53	\$ 119.48	\$ 157.00
118 Wesley Ave	135.76-2-51	216.75	\$ 10.50	\$ 2,276.61	\$ 1,138.31	\$ 113.83	\$ 1,024.48	\$ 35.75	\$ 113.83	\$ 149.58
28 Elizabeth St	136.69-1-57	337.23	\$ 10.50	\$ 3,542.06	\$ 1,771.03	\$ 177.10	\$ 1,593.93	\$ 55.63	\$ 177.10	\$ 232.73
88 Glendale Pl	136.61-2-51	278.25	\$ 10.50	\$ 2,922.57	\$ 1,461.29	\$ 146.13	\$ 1,315.16	\$ 45.90	\$ 146.13	\$ 192.03

Village of Port Chester
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To be Billed by Town Tax Receiver
Schedule 3

Property	S/B/L	SW Construction Per Sq. Ft.	Cost Per Sq Foot	Total Cost	Assessm't Base 50% of Cost	Prin Paid thru FY 2012-13	Balance as of 5/31/2013	Int Rate 3.49%	Prin Amt. 6/1/2013	2nd Year Billing Amt. 6/1/2013
63 Hobart Ave	136.54-1-40	319.5	\$ 10.50	\$ 3,355.84	\$ 1,677.92	\$ 167.79	\$ 1,510.13	\$ 52.70	\$ 167.79	\$ 220.50
106 Hobart Ave	136.47-1-12	76.25	\$ 10.50	\$ 800.88	\$ 400.44	\$ 40.04	\$ 360.40	\$ 12.58	\$ 40.04	\$ 52.62
127 Hobart Ave*	136.47-2-21	131.5	\$ 10.50	\$ 1,381.20	\$ 690.60	\$ 275.90	\$ 414.70	\$ 14.47	\$ 46.08	\$ 60.55
100 Leicester Ave	136.69-2-12	337.5	\$ 10.50	\$ 3,544.90	\$ 1,772.45	\$ 177.24	\$ 1,595.21	\$ 55.67	\$ 177.24	\$ 232.92
30 Oak St	142.30-1-28	121.25	\$ 10.50	\$ 1,273.54	\$ 636.77	\$ 63.68	\$ 573.09	\$ 20.00	\$ 63.68	\$ 83.68
72 Oak St	142.29-3-17	109.15	\$ 10.50	\$ 1,146.45	\$ 573.22	\$ 57.32	\$ 515.90	\$ 18.01	\$ 57.32	\$ 75.33
44 Puritan Dr.*	136.61-2-10	290	\$ 10.50	\$ 3,045.99	\$ 1,522.99	\$ 496.85	\$ 1,026.14	\$ 35.81	\$ 114.02	\$ 149.83
22 Putnam Dr	136.55-1-3	148	\$ 10.50	\$ 1,554.50	\$ 777.25	\$ 77.73	\$ 699.52	\$ 24.41	\$ 77.73	\$ 102.14
129 Smith St	142.37-1-61	202.18	\$ 10.50	\$ 2,123.58	\$ 1,061.79	\$ 106.18	\$ 955.61	\$ 33.35	\$ 106.18	\$ 139.53
Totals		\$ 7,053.95	\$ 54.42	\$ 383,894.56	\$ 191,947.28	\$ 4,767.27	\$ 32,277.96	\$ 1,126.50	\$ 3,586.44	\$ 4,712.94

**More Principal was paid in the first year.*

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**SEWER ENTERPRISE FUND
REVENUES**

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

**VILLAGE OF PORT CHESTER
 FY 2013-14 SEWER ENTERPRISE FUND REVENUES
 TENTATIVE BUDGET**

	FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED
SEWER ENTERPRISE FUND - 007-007-		
2122 - SEWER USER FEES	1,724,538	1,724,538
2128 - INT & PEN ON SEWER ACCOUNTS	5,000	5,000
2597 - SEWER SRV/CONNECTION CHRG	22,000	22,000
TOTAL REVENUES	1,751,538	1,751,538

**SEWER ENTERPRISE FUND
APPROPRIATIONS**

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

**VILLAGE OF PORT CHESTER
 FY 2012-13 SEWER ENTERPRISE FUND APPROPRIATIONS
 TENTATIVE BUDGET**

	FY 2013-14 REQUESTED	FY 2013-14 RECOMMENDED
SEWER ENTERPRISE FUND -007		
DEPARTMENT		
1990 - CONTINGENT ACCOUNT		
400 -CONTRACTUAL	17,500	17,500
TOTAL CONTINGENT ACCOUNT	17,500	17,500
 DEPARTMENT		
8120 - SANITARY SEWER		
101 - PERSONNEL SERVICES	15,000	15,000
200 - EQUIPMENT	50,000	50,000
400 - CONTRACTUAL	258,538	258,541
401 - MATERIAL & SUPPLIES	10,000	10,000
413 - LIGHT & POWER	8,000	8,000
462 SOFTWARE SUPPORT (KVS)	1,500	1,500
477 - BOND/BAN FILING FEES	2,500	2,500
492 AUDITORS FEES	3,500	3,500
TOTAL SANITARY SEWER	334,038	334,041
 DEPARTMENT		
9900 - TRANSFERS TO OTHER FUNDS		
901 - TRANSFER TO GENERAL FUND	1,400,000	1,400,000
TOTAL TRANSFER TO GENERAL FUND	1,400,000	1,400,000
TOTAL SEWER ENTERPRISE FUND	1,751,538	1,751,541
 SUMMARY OF TRANSFER TO GEN FUND		
SALARY & BENEFITS	388,591	388,591
BOND PRINCIPAL	192,046	192,046
BOND INTEREST	106,022	106,022
TOTAL TRANSFER TO GENERAL FUND	686,659	686,659

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SEWER ENTERPRISE FUND

SALARY SCHEDULE

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

**VILLAGE OF PORT CHESTER
FY 2013-14 SEWER FUND SALARY SCHEDULE
TENTATIVE BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
<u>DEPT - 1320 Finance</u>						
Treasurer	0	MGMNT	\$ 124,000		\$ 127,100	0
Jr. Accountant	0	18-6-1	\$ 72,800		\$ 77,153	0
Int Acct Clerk	0	12-3-0	\$ 49,129	13A-4-0	\$ 57,843	0
Int Acct Clerk	<u>0</u>	12-2-0	\$ 47,398	13A-3-0	\$ 55,896	<u>0</u>
	0	TOTAL - 1320-0100	\$ 29,333	(10% of \$317,992)	\$ 31,799	0
<u>DEPT - 1420 Law</u>						
Village Attorney		MGMNT	\$ 135,762		\$ 139,156	0
Sr. Office Asst.	<u>0</u>	12-1-0	\$ 55,059	To 1230	\$ -	<u>0</u>
	0	TOTAL - 1420-0100	\$ 19,082	(10% of \$139,156)	\$ 13,916	0
<u>DEPT - 1640 Central Garage</u>						
Auto Mechanic	0	16A-6-1	\$ 68,089	16A-6-1	\$ 71,700	0
Auto Mechanic	0	16A-6-4	\$ 69,790	16A-6-5	\$ 74,218	0
Auto Mechanic	0	16A-2-0	\$ 59,303	16A-4-0	\$ 66,852	0
Auto Mechanic	0	16A-2-0	\$ 59,303	16A-3-0	\$ 64,661	<u>0</u>
	0	TOTAL -1640-0100	\$ 25,649	(10% of \$277,431)	\$ 27,743	0
<u>DEPT - 5110 Street Maintenance</u>						
Maint Wrk-Carp	0	15A-6-3	\$ 66,891		\$ 70,384	0
Skilled Laborer	0	12-6-0	\$ 54,323		\$ 57,225	0
Maint Mech- Elec	0	15A-6-0	\$ 65,503		\$ 68,996	0
MEO	0	14-6-1	\$ 60,522		\$ 63,730	0
MEO Sanittion	0	14-6-2	\$ 60,522		\$ 64,191	0
Lead Mnt Mech San	0	15-6-5	\$ 65,956	To 8160	\$ -	0
Maint Worker-Mason	0	13-3-0	\$ 49,911		\$ 54,483	0
MEO	0	12-6-2	\$ 55,250		\$ 58,152	0

**VILLAGE OF PORT CHESTER
 FY 2013-14 SEWER FUND SALARY SCHEDULE
 TENTATIVE BUDGET**

<u>Position</u>	<u>Positions</u>	<u>Step & Grade</u>	<u>2012-13 SALARY</u>	<u>Explanation/ Hourly Rate</u>	<u>2013-14 SALARY</u>	<u>Positions</u>
Skilled Laborer	0	12-6-0	\$ 52,592		\$ 57,225	0
Gen Repairman	0	15A-6-4	\$ 64,863		\$ 71,163	0
Laborer	<u>0</u>	10-6-0	<u>\$ 49,535</u>		<u>\$ 52,179</u>	<u>0</u>
	0	TOTAL 5110-0100	\$ 64,587	(10% of \$617,728)	\$ 61,773	0
 <u>DEPT - 7110 Parks</u>						
Lead Maint Mech	<u>0</u>	16-6-4	<u>\$ 68,289</u>		<u>\$ 71,821</u>	<u>0</u>
	0	TOTAL - 7110-0100	\$ 68,289		\$ 71,821	0
 <u>DEPT - 8120 Sanitary Sewer</u>						
Sewer Over-time			\$ 15,000		\$ 15,000	
		TOTAL 8120-101	\$ 15,000		\$ 15,000	
 TOTAL SALARIES & SEWER OVER-TIME			<u>\$ 221,939</u>		<u>\$ 222,052</u>	
FRINGE BENEFITS 75% OF SALARIES			<u>\$ 388,393.43</u>		<u>\$ 388,590.48</u>	
<i>(NYS Retirement, Medical, Workers Comp, FICA/Med, MTA Tax)</i>						

SEWER FUND DEBT SCHEDULE

TENTATIVE BUDGET

JUNE 1,2013-MAY 31,2014

**VILLAGE OF PORT CHESTER
GROSS SEWER DEBT SERVICE
OUTSTANDING SERIAL BONDS**

FY Ended May 31:	All Outstanding Bond Issues		
	Principal	Interest	Total Debt Service
2013	\$ 171,296.39	\$ 112,078.10	\$ 283,374.49
2014	\$ 192,046.39	\$ 106,021.34	\$ 298,067.73
2015	\$ 207,426.21	\$ 99,505.49	\$ 306,931.70
2016	\$ 216,170.03	\$ 92,541.82	\$ 308,711.85
2017	\$ 223,774.85	\$ 85,275.98	\$ 309,050.83
2018	\$ 232,707.67	\$ 76,823.69	\$ 309,531.36
2019	\$ 241,761.49	\$ 68,664.75	\$ 310,426.24
2020	\$ 248,900.31	\$ 59,517.45	\$ 308,417.76
2021	\$ 258,129.13	\$ 50,971.14	\$ 309,100.27
2022	\$ 267,936.95	\$ 41,969.66	\$ 309,906.61
2023	\$ 248,040.59	\$ 33,079.35	\$ 281,119.94
2024	\$ 206,647.41	\$ 24,813.87	\$ 231,461.28
2025	\$ 214,337.22	\$ 16,502.40	\$ 230,839.62
2026	\$ 166,436.04	\$ 8,880.65	\$ 175,316.69
2027	\$ 73,230.68	\$ 2,977.23	\$ 76,207.91
2028	\$ 22,997.50	\$ 988.91	\$ 23,986.41
	<u>\$ 3,191,838.86</u>	<u>\$ 880,611.83</u>	<u>\$ 4,072,450.69</u>

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CAPITAL PROJECT PLAN

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

**VILLAGE OF PORT CHESTER
FY 2013-14 CAPITAL PROJECT PLAN
TENTATIVE BUDGET**

PROJECT:		PROJECT COST FY 2013-14	FUNDING SOURCE FY 2013-14	FUNDING AMOUNT	BOND RESOLUTION DATE	MAXIMUM MATURITY (PPU)
PROJECT NAME	G/L Code					
TWO (2) POLICE CARS	3120-0203-2013-#	\$70,000	Serial Bond	\$70,000		5 YEARS
POLICE BUIDLING IMPROVEMENT	3120-0400-2013.#	\$300,000	Serial Bond	\$300,000		10 YEARS
BRINING SYSTEM	5110-200-2013-#		Transfer from GF	\$5,000		5 YEARS
FORD TRUCK-MODEL 350	5110-0203-2013-#	\$30,000	Transfer from GF	\$30,000		5 YEARS
STREET RESURFACING FY 2013-14	5110-0400-2013-#	\$650,000	C.H.I.P.S - NYS Serial Bond	\$150,000 \$500,000		15 YEARS
SEWER IMPROVEMENT FY 2013-14	8120-0400-2013-#	\$1,700,000	Serial Bonds	\$1,700,000		30 YEARS
			TOTAL DEBT -	\$2,570,000		
			TRANSFER FR GF	\$35,000		
			TOTAL CHIPS	\$150,000		
	TOTAL	<u>\$2,750,000</u>		<u>\$2,755,000</u>		

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EXEMPTION IMPACT REPORT

TENTATIVE BUDGET

JUNE 1, 2013 – MAY 31, 2014

Equalized Total Assessed Value 2,927,585,620

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	5,159,500	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	4	1,951,700	0.07
13650	VG - GENERALLY	RPTL 406(1)	37	44,911,574	1.53
13800	SCHOOL DISTRICT	RPTL 408	5	41,292,200	1.41
14110	USA - SPECIFIED USES	STATE L 54	1	3,429,400	0.12
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	19	107,844,000	3.68
18080	MUN HSNAG AUTH-FEDERAL/MUN AIDE	PUB HSNAG L 52(3)&(5)	1	9,118,600	0.31
18120	NYS HOUSING FINANCE AGENCY SUBS	P H F I L 45-b,c, 53	4	19,695,500	0.67
18600	USA-PROP UNDER PURCHASE CONTRA	RPTL 400(2)	1	3,203,400	0.11
19950	MUNICIPAL RAILROAD	RPTL 456	26	149,875,900	5.12
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	9	5,968,700	0.20
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	32	60,901,800	2.08
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	3,543,200	0.12
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	8,142,300	0.28
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	538,200	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	682,200	0.02
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	7	3,711,600	0.13
26100	VETERANS ORGANIZATION	RPTL 452	1	696,600	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	106,200	0.00
33551	TAX SALE - TOWN OWNED	RPTL 406(5)	4	545,400	0.02
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	144	13,547,188	0.46
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	179	9,062,516	0.31
41122	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	163,237	0.01
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	143	11,432,006	0.39
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	319,710	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	1,022,432	0.03
41161	COLD WAR VETERANS (15%)	RPTL 458-b	3	36,000	0.00
41162	COLD WAR VETERANS (15%)	RPTL 458-b	12	149,838	0.01
41400	CLERGY	RPTL 460	2	3,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	242	35,248,926	1.20

Equalized Total Assessed Value 2,927,585,620

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41801	PERSONS AGE 65 OR OVER	RPTL 467	33	4,533,783	0.15
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	1,044,618	0.04
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	222,960	0.01
51002	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	384	39,681,804	1.36
Total Exemptions Exclusive of System Exemptions:			952	548,104,188	18.72
Total System Exemptions:			384	39,681,804	1.36
Totals:			1,336	587,785,992	20.08

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

SUGGESTED REVENUE ENHANCEMENTS

SECTION - IV

SECTION IV - Recommendations on Revenue Enhancements Requiring Board Approval

SUMMARY:

From the onset of the Budget Cycle we aggressively sought out and implemented cuts in expenditures focused on organizational efficacy and efficiency, and identifying additional revenues. We have successfully, but not without some pain, cut expenditures, identified trended increases in revenues, and consolidated functions where appropriate. As successful as these efforts have been, the real challenges lay ahead over the next two budget cycles. Trends are not our favor and we have limited control over assessable, pension costs, insurance costs, etc... This necessitates a shift in our focus towards reasonably increasing revenues within our control in the hope to stave off, or avoid all together deeper cuts in the near future.


With that in mind I herein find several proposals for increasing revenues without necessitating additional tax increases. Again, I could not include them within the Tentative Budget due to the fact that Board authorization is required in order to enact them. The recommendations include but are not limited to: moving forward with the Sewer Rent project; implementing more Pay Stations; increasing various User Fees; directing the Mariner proffer; and possibly strategically modifying our Workers Compensation administration.

Municipal Sewer Rent

As a follow up to our latest meeting with United Water in February and the firming up of their bottom line, I have reviewed the core principles and metrics of the billing methodology, as well as the cost / benefit. The methodology has proven to be sound and my intent is to re-present the methodology in a more coherent fashion in order to facilitate a better informed discussion. After this presentation is forwarded to the BOT I suggest a workshop with staff, United Water and the BOT in order to hash out the contract language and final direction. The following information includes: sample bill, data, potential revenues, etc...

RETAIN THIS PORTION FOR YOUR RECORDS

Your United Water Billing Statement



How to Contact Us

Local: 770.752.7568
 Toll Free: 800.442.6655
 Account OnCall: 800.896.1601
 email: service@customerfirst.net
 U.S.P.S. 1455 Alderman Drive
 Alpharetta, GA 30005

	<u>Previous</u>	<u>Current</u>	<u>Usage</u>		
Read Date	05/02/2005	05/27/2005	25	Previous Balance	\$7.33
				Payment Received:	(\$7.33)
				Balance	\$0.00
Meter Reads Water Meter	4764	4896	132	Water Charge	\$1.82
Rates				Sewer Charge	\$3.83
Water Rate		\$0.0138 per unit		Utility Tax	\$0.18
Sewer Rate		\$0.0290 per unit		Current Total	\$5.83
Usage is measured in 10 Gallon Units				Amount Due	\$5.83

Visit our online resident site at www.customerfirst.net
 Your starting password is [\[blurred\]](#)

Village of Port Chester, New York

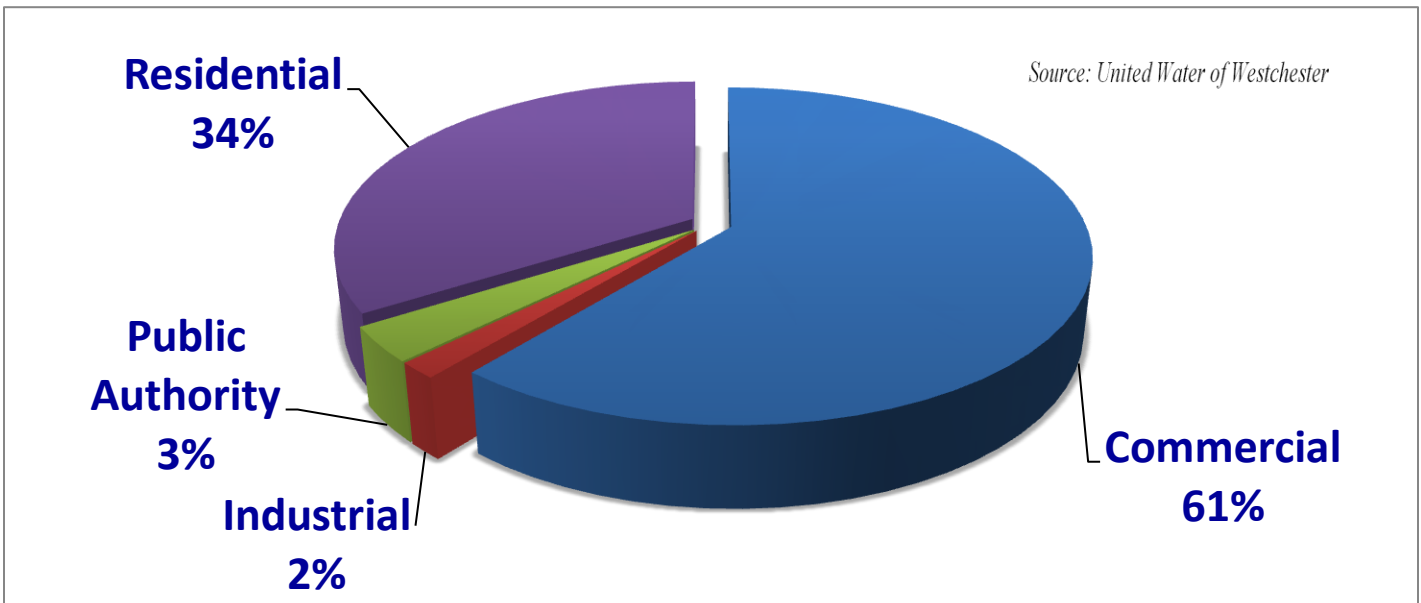
FY 2013-2014 Tentative Annual Budget

Actual Consumption (CCF) X Sewer Rent per CCF = Total Fee

Sewer Rate Calculation FY 2013-14

- Sewer Rent Revenues **\$1,724,538**
- Prior Year Water Consumption **1,303,826 CCF**
- Rate per CCF **\$1.32268**

Village Water Consumption by Land Use



<u>Land Use</u>	<u>Units of Water Consumed (CCF)</u>	<u>% of Total Consumption</u>
Commercial	795,833	61%
Industrial	20,691	2%
Public Authority	44,438	3%
Residential	442,864	34%
Total	1,303,826	100%

SEWER FUND BUDGET AT A GLANCE

➤ Appropriations	\$1,751,538
➤ Sewer Rents	\$1,724,538
➤ Other Revenues	\$27,000
Estimated Residential Water Consumption	
➤ Based on Prior Year Per CCF	1,303,826
➤ Sewer Rates Per CCF	\$1.32268
➤ Avg. Yearly Residential Sewer Consumption CCF	120 CCF
➤ Avg. Yearly Residential Sewer Bill (120 x \$1.32268)	\$158.72

VALUE OF EXEMPT PROPERTIES IN REVENUES PER CCF

<u>NON-HOMESTEAD</u>	<u>ASSESS VALUES</u>	<u>%</u>	<u>TAX LEVY</u>
Assessed Value Taxed	\$ 876,647,721	65%	\$ 9,379,880
Exempt Properties	\$ 464,460,500	35%	\$ 5,050,704
Total	\$1,340,508,221	100%	\$14,430,584
Exempt Prop.			
Billed by Water Co.	\$ 280,519,000	60%	\$ 3,030,422
Sewer Rent Fees			\$ 1,724,538
\$ Value of Exempt Property Based on Consumption (35%)			\$ 603,588

In sum **66%** of the 1.7 million dollars is paid by “Commercial” type users. Of that total amount, about \$600,000 dollars is now contributed by hitherto “Exempt” non taxpaying properties. This additional value significantly reduces the cost to the entire user base but in particular it reduces the cost to the single family home owner.

The Avg. Yearly Residential Sewer Bill will be **\$158.72** (120 x \$1.32268). This is in stark contrast to a 1.7 million dollar in additional taxes that would ultimately overly burden the Avg. Single Family Residential homeowner with an additional tax levy in the amount of **\$296.00**.

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

VILLAGE OF PORT CHESTER							
FY 2013-14 SEWER FUND SALARY SCHEDULE							
TENTATIVE BUDGET							
	Position	Positions	Step & Grade	2012-13 SALARY	Explanation/ Hourly Rate	2013-14 SALARY	Positions
DEPT - 1320 Finance							
	Treasurer	0	MGMNT	\$ 124,000		\$ 127,100	0
	Jr. Accountant	0	18-6-1	\$ 72,800		\$ 77,153	0
	Int Acct Clerk	0	12-3-0	\$ 49,129	13A-4-0	\$ 57,843	0
	Int Acct Clerk	0	12-2-0	\$ 47,398	13A-3-0	\$ 55,896	0
		0	TOTAL - 1320-0100	\$ 29,333	(10% of \$317,992)	\$ 31,799	0
DEPT - 1420 Law							
	Village Attorney		MGMNT	\$ 135,762		\$ 139,156	0
	Sr. Office Asst.	0	12-1-0	\$ 55,059	To 1230	\$ -	0
		0	TOTAL - 1420-0100	\$ 19,082	(10% of \$139,156)	\$ 13,916	0
DEPT - 1640 Central Garage							
	Auto Mechanic	0	16A-6-1	\$ 68,089	16A-6-1	\$ 71,700	0
	Auto Mechanic	0	16A-6-4	\$ 69,790	16A-6-5	\$ 74,218	0
	Auto Mechanic	0	16A-2-0	\$ 59,303	16A-4-0	\$ 66,852	0
	Auto Mechanic	0	16A-2-0	\$ 59,303	16A-3-0	\$ 64,661	0
		0	TOTAL -1640-0100	\$ 25,649	(10% of \$277,431)	\$ 27,743	0
DEPT - 5110 Street Maintenance							
	Maint Wrk-Carp	0	15A-6-3	\$ 66,891		\$ 70,384	0
	Skilled Laborer	0	12-6-0	\$ 54,323		\$ 57,225	0
	Maint Mech- Elec	0	15A-6-0	\$ 65,503		\$ 68,996	0
	MEO	0	14-6-1	\$ 60,522		\$ 63,730	0
	MEO Sanittion	0	14-6-2	\$ 60,522		\$ 64,191	0
	Lead Mnt Mech Sa	0	15-6-5	\$ 65,956	To 8160	\$ -	0
	Maint Worker-Masc	0	13-3-0	\$ 49,911		\$ 54,483	0
	MEO	0	12-6-2	\$ 55,250		\$ 58,152	0
	Skilled Laborer	0	12-6-0	\$ 52,592		\$ 57,225	0
	Gen Repairman	0	15A-6-4	\$ 64,863		\$ 71,163	0
	Laborer	0	10-6-0	\$ 49,535		\$ 52,179	0
		0	TOTAL 5110-0100	\$ 64,587	(10% of \$617,728)	\$ 61,773	0
DEPT - 7110 Parks							
	Lead Maint Mech	0	16-6-4	\$ 68,289		\$ 71,821	0
		0	TOTAL - 7110-0100	\$ 68,289		\$ 71,821	0
DEPT - 8120 Sanitary Sewer							
	Sewer Over-time			\$ 15,000		\$ 15,000	
			TOTAL 8120-101	\$ 15,000		\$ 15,000	
TOTAL SALARIES & SEWER OVER-TIME				\$ 221,939		\$ 222,052	
FRINGE BENEFITS 75% OF SALARIES				\$388,393.43		\$388,590.48	
<i>(NYS Retirement, Medical, Workers Comp, FICA/Med, MTA Tax)</i>							

Parking Meter Collections

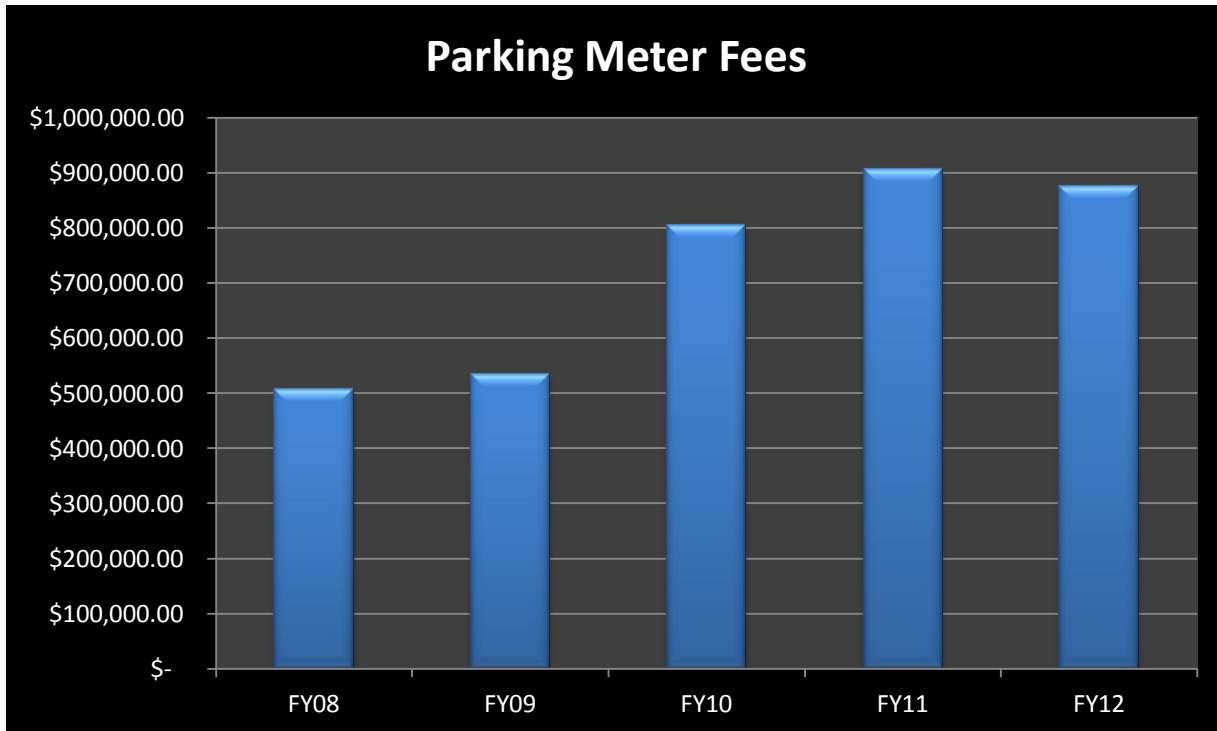
Revenue Description: Parking Meter Fees are collected around the village through both coin operated parking meters and electronic pay stations which accept cash, coins and credit/debit cards. The Legal Basis for the fee is found in the VPC Code Chapter 316.

Fee: The General rule in Port Chester is \$0.75 an hour parking. Parking Meters in most locations are in effect from 7AM-7PM on Monday-Saturday.

PROPOSAL:

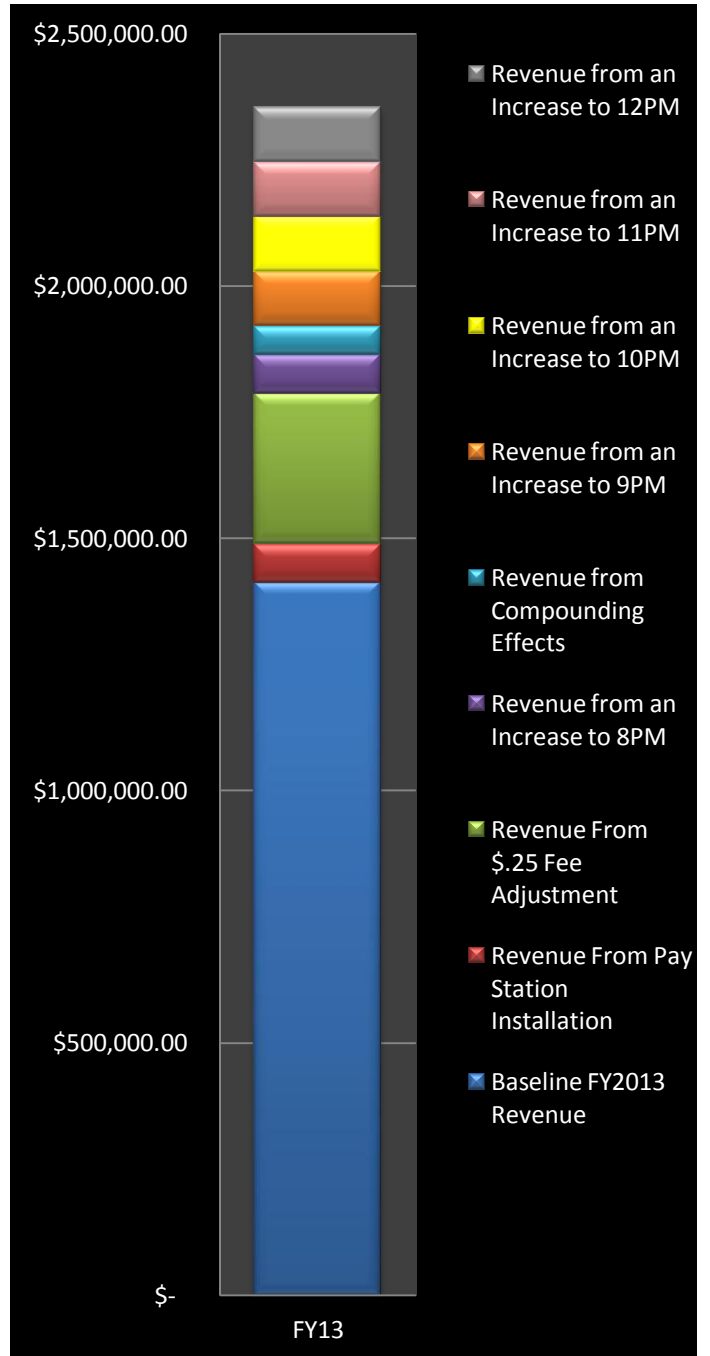
- **Adjust Parking Fees to \$1.00 an Hour.**
- **Extend Metered Parking hours to 8PM Monday-Saturday.**
- **Complete conversion of existing coin operated meters to Pay Stations.**

Fund/Account Number General Fund 001.0001.1740.0000.0000



Parking Meter Fee revenue increased sharply between 2009 and 2012. This is due in part to the installation of Pay Stations which tend to generate 20% more bonus revenue than a traditional Coin Operated Parking Meter. This bonus is due to Pay Station’s ability to eliminate “piggy backing.” Traditional coin meters allow a user to leave unused time behind. The next driver will park and piggy back off of the remaining time on that meter. Pay Stations do not allow one user to transfer time to another and therefore revenues are increased as drivers must always pay for their own time.

- New Pay Stations:** The addition of 32 new pay stations will have an initial expense of \$416,000 which would likely be paid as debt service of approximately \$100,000 a year. Also, a maintenance and service charge for these pay stations will cost the village \$38,400 a year in additional costs. Removing all coin operated meters from the village will enable the reassignment of one Skilled Laborer position from DPW which maintains them. It is estimated that 50% or \$28,612 of that salary can be reassigned to other DPW related operations. Alone, this action will increase annual revenues by \$75,561 based on FY 2011 projections.
- Fee Adjustment:** The proposal to adjust parking fees from \$0.75 an hour to \$1.00 an hour represents a 33% increase in revenues overall for Parking Meters. Based on FY 2011 revenue totals, this proposal alone will result in \$299,007.96 in additional revenues.
- Hourly Adjustment:** This proposal will adjust the parking fee hours to include an additional hour (to 8PM) each day from Monday to Saturday. Each additional hour of meter time we increase per day produces 8.3% additional revenue. This would equate to \$75,205 annually per each additional hour a day. There is also an option to increase hours beyond 8PM which would generate even greater amounts of revenue. (if all proposals are implemented, compounding effects would make each additional hour per day equate to \$108,363 per year.) Along with an adjustment to Parking Meter Hours, we must include an estimated \$2,000-\$3,000 expense for changes to signage.



Effects of Proposals & Potential for Additional Growth through Later Hours of Meter Operation:

Parking Meter Proposal

FY 2011 Base-Line Revenues

FY2011 Total Parking Meter Revenue	\$	906,084.74
FY2011 Total Revenue from Coin Operated Parking Meters	\$	377,808.79
FY2011 Total Revenue from Pay Stations	\$	528,275.95

Pay Station Proposal

Coin Operated Meters to be Removed		431
Pay Stations to be Installed*		32
Cost per Pay Station*	\$	13,000.00
Expense of Pay Stations to be Installed*	\$	416,000.00
Annual Maintenance per Pay Station*	\$	1,200.00
Annual Maintenance for new Pay Stations*	\$	38,400.00
Estimated Value of re assignment of Skilled Laborer DPW Worker	\$	28,612.00
Anticipated Increase in Revenues (based on 20% bonus)	\$	75,561.76
Projected total 2013 Parking Meter Revenue with Pay Station Upgrades	\$	981,646.50

*Under Negotiation

Fee Adjustment Proposal

Existing Per Hour Rate		\$.75/Hour
Proposed Rate per Hour		\$1/Hour
Anticipated Revenue increase from Fee Adjustment (Based on FY2011 Revenues)	\$	299,007.96
Anticipated Total Revenue for FY 2013 with Proposed Rate Adjustment (Based on FY 2011)	\$	1,205,092.70

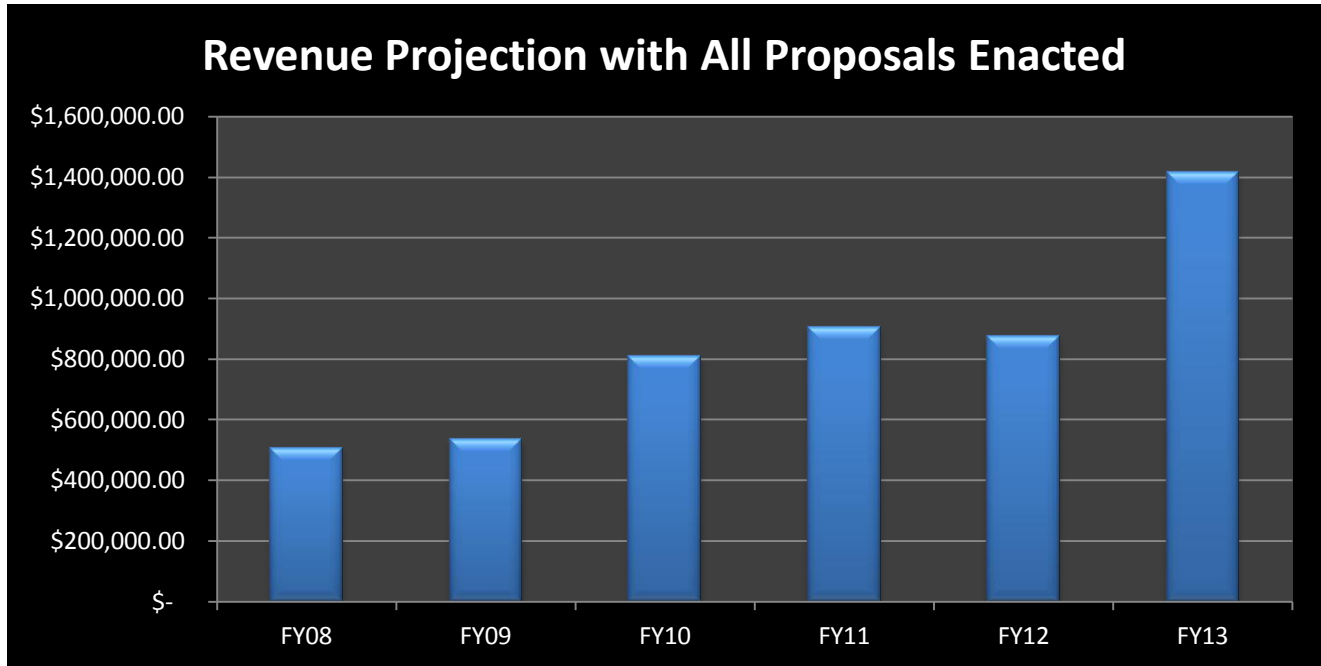
Meter Hours Proposal

Existing Meter Times		7AM-7PM
Proposed Meter Times		7AM-8PM
% increase in revenue from each additional hour per day		8%
Anticipated Total Revenue Increase For Each Additional Hour	\$	75,205.03
Anticipated Total Revenues with Enactment of Meter Hours Proposal	\$	981,289.77
Estimated Expense of Updating Street Signs	\$	3,000.00

FY 2013 Totals

Anticipated Total revenue for FY 2013 with all proposals enacted	\$	1,413,953.80
Increased Revenue over FY 2011 with all proposals in effect	\$	507,869.06
Value of Each Additional Hour of increased Meter Time with all Proposals in Effect	\$	108,363.96

Effects of All Proposals for Additional Growth:



The enactment of all Parking Fee proposals will have a compounding effect on Parking Meter Revenues. For the purpose of our projections we will use FY 2011 as a baseline because more detailed information was available for that year. Enacting these proposed adjustments will provide an estimated additional \$507,869.06 in revenue and a combined estimated expense of \$141,400 for FY 2013

General Municipal Fees

Building Department Recommendations for Fee adjustments

The following fee recommendations are based on a review of 5 surrounding communities; Rye, Rye Brook, White Plains, Mamaroneck Town, Mamaroneck Village, Town/Village of Harrison. See the Table in the middle of this section for elaboration on the revenue that these proposals are projected to create.

Current Fee Schedule

Recommended Adjustment

Architectural Board of Review

Application Fee

1 & 2 Family:

\$50

None

All other uses:

\$100

None

Signs:

\$40

\$50

Sign Permits

Sign Permit

\$25

\$100

The sign permit fee in Port Chester is **100+%** lower than the lowest fee charged of a sample of (5) surrounding municipalities.

Building Permits

Application fee

Residential \$1 million or less in value:

\$75

None

Over \$1 Million:

\$150

None

Commercial \$1 million or less in value:

\$100

None

Over \$1 Million:

\$250

None

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Current Fee Schedule

Recommended Adjustment

Value Fee: \$12 per \$1,000 of value	None
<u>Each Regular Inspection:</u> \$100	None
<u>Re-inspections:</u> \$25	\$50
<u>Amendments to Permits</u>	
Residential: \$75 (includes plan review)	\$100
Commercial: \$100 (includes plan review)	\$150
<u>Permit Extensions/ Renewal</u>	
Residential 1&2 Family: \$175	None
Multi-family 3 or more: \$200	None
Plus per unit 6 or more: \$100	None
Commercial: \$300	None
<u>Certificate of Occupancy</u>	
<u>Application Fee</u>	
Residential 1&2 Family: \$50	\$100
Multi-family 3 or more: \$200	None
Non-Residential: \$200	\$300

Current Fee Schedule

Recommended Adjustment

Temporary Certificate of Occupancy

Application Fee

Residential

Residential 1&2 Family

First 60 days:

\$100

None

Each additional 30 days:

\$50

\$100

Multifamily

First 60 days:

\$150

\$200

Multifamily

Each additional 30 days:

\$75

\$150

Plus per unit 6 or more:

\$10

\$15

Commercial TCO

First 60 days:

\$25

\$300

Each additional 30 days:

\$75

\$150

Fire Sprinkler Permits

Application Fee

Residential 1&2 Family:

Fee based on the cost of construction, \$150 application fee and \$12 per \$1000 in construction costs.

Current Fee Schedule

Recommended Adjustment

Fire Sprinkler Permits

Application Fee

Multi-family 3 or more

First 24 heads: \$200

Initial filing fee of \$200 and \$15 per \$1000 in construction cost based on the cost construction, \$100 application fee \$12 per \$1000 in construction costs.

Commercial

First 24 heads: Initial filing fee of \$300 and \$15 per \$1000 in construction cost based on the cost construction, \$100 application fee. \$12 per \$1000 in construction costs.

Fire Sprinkler Alteration Permit on Existing Systems

Residential:

None

\$150 + \$15 per \$1000 in construction cost.

Commercial:

None

\$250 + \$17 per \$1000 in construction cost.

Multi-family 3 or more:

None

(use commercial fee recommendation)

Plumbing Permit Fees

Application Fee

1-5 Fixtures:

\$50

\$100

Each additional Fixture:

\$5

\$10

Gas Test Fee

First Meter:

\$24

\$50

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Current Fee Schedule

Recommended Adjustment

Plumbing Permit Fees

Gas Test Fee

Each additional: \$15	\$25
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Re-test: \$25	\$50
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Electrical Permit Fees

Application Fee (based on cost of work)

\$0-10,000: \$50	\$100
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\$10,001-\$100,000: \$100	\$150
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\$100,001-up: \$200	\$250
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Demolition Permit

Application Fee (based on cost of work)

\$0-1,000: \$250	None
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Each additional \$1k: \$15	None
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Interior Demo: \$100.00, plus \$10.00 per \$100.00	None
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Any application for an extension made to the Board of Trustees, Zoning Board of Appeals, Planning Commission or Building Inspector:

\$150	\$250
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Administrative fee where work has been commenced without the requisite having been obtained:

\$250.00 or 3 times the permit fee	None
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Current Fee Schedule

Recommended Adjustment

Tank Permits:

Application Fee

Installation or removal of Oil Tank \$30	\$50
Installation or test of oil burner \$30	\$50

Stop Work Order:

Surcharge to Building permit in event of Stop Work Order \$300.00 or 3 times the permit fee, whichever is greater.	None
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Fire Safety and Property Maintenance Inspection Program

Proposed Change to Law would allow for charging a single building with multiple tenants a fee for each tenant space. Currently the language is unclear to whether this is permitted. Charging fees based on individual tenancies would better reflect the costs associated with inspecting a multiple with multiple commercial tenants.

Multiple Dwellings

3 Units: \$100	None
4 to 20 Units: \$150	None
21 to 40 Units: \$200	None
41 to 60 Units: \$250	None
61 or Units: \$300	None
Places of Public Assembly	
Up to 99 Occupants: \$150	\$200
99 or More Occupants: \$250	\$300

Current Fee Schedule

Recommended Adjustment

Fire Safety and Property Maintenance Inspection Program

Non-Residential Properties

Up to 9999 sq ft \$150	None
10,000-50,000 sq ft \$250	None
50,001 or More \$350	None
First Re-Inspection: \$25	\$50
Each additional: \$35	\$75

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Permit Type	FY12 revenue	Approximate Fee Adjustment	FY12 Revenue with Adjustment
Architectural Review Board*	\$ 5,425.00	N/A	\$ 5,825.00
Sign Permits	\$ 1,000.00	300%	\$ 4,000.00
Building Department Reinspection Fees	\$ 500.00	100%	\$ 1,000.00
Building Permit Amendments	\$ 5,400.00	30%	\$ 7,800.00
CO Fees	\$ 35,500.00	25%	\$ 44,375.00
TCO Fees	\$ 14,000.00	52%	\$ 21,310.00
Sprinkler Permit**	N/A	N/A	\$ 1,500.00
Plumbing Permits	\$ 12,000.00	50%	\$ 18,000.00
Electrical Permits	\$ 10,000.00	23%	\$ 13,000.00
Extension Application***	N/A	N/A	\$ 1,500.00
Tank Permits****	N/A	40%	\$ 2,400.00
Fire Inspection Fees*****	\$ 70,000.00	14%	\$ 132,999.00
Alarm Permit*****	N/A	N/A	\$ 1,500.00

Total
\$ 153,825.00

Total
\$ 255,209.00

Total Increase In Fees From Recommendations
\$ 101,384.00

*Projection Based on change in sign permit review fees. In FY 12, 40 Sign Permits were reviewed at \$40 each: adjusted to \$50 each is an increase of \$400 over FY 2012 revenue.

**Historically, Sprinkler Permits have been issued under the Building Permit line in error. This method of accounting will be corrected going forward. However with a lack of historical data, calculating potential revenue is difficult. The Building Inspector anticipates revenue between \$1,500 and \$3,000 from this recommendation.

*** No easily accessible record of Extension fees exists. They are deposited as application fees making revenue prediction difficult. This projection is based on the Building Inspector's Estimate.

****No line exists for specifically recording Tank Permits. Historically that revenue has been deposited along with Building Permits. 120 tank Permits were issued in FY 12. Holding that number steady as a projection for next year allows us to project that an extra \$20 per permit will equate to an additional \$2,400 a year.

*****The proposed Fire Inspection Fee revenue projection reflects a compounding of multiple factors see the section on Fire Inspection Application Fees for more information.

*****Alarm Permits, being a new revenue source, are difficult to estimate in terms of future revenues. The Building Inspector estimates \$1,500-\$2,500 annually as a result of this permit type. See the New Permit Types Section for more information.

New Permit Types

The Village Manager and Building Inspector are recommending several new permit types to better represent the expense of various Building Department workflows.

Fire Alarm Installation Permit

Currently, there is no established fire alarm permit application or a separate fee. Currently fees are applied based on the cost of electrical work which is minimal compared to the cost of an alarm install. We Recommend adding a permit to section 151 and a fee to section 175 of our local code to include fees as follows:

Application Fee

Residential:

\$150 + \$10 per \$1000 in cost.

Commercial:

\$250 + \$15 per \$1000 in cost.

HVAC Permits

Currently, there is no established HVAC permit application or a separate fee. Currently fees are applied based on the Electric and Plumbing Permit metrics which is a minimal fee compared to the complexity of HVAC system work. We recommend adding a permit to section 151 and a fee to section 175 of our local code to include fees as follows:

Application Fee

Residential:

\$100.00 for the first \$10,000; \$5.00 per \$1,000 None

Multi-family:

\$200.00 for the first \$10,000; \$5.00 per \$1,000

Commercial:

\$25.00 for the first \$10,000; \$5.00 per \$1,000

It is proposed that Clerk delegates the existing Alarm Installation Permit under VOPC code Chapter 126 to the Building Inspector. At this time, the Village Clerk does not issue Alarm Installation Permits. The Building Department already issues electrical permit to those installing Fire Alarms. However, Electrical Permit fees do not reflect the work involved with the maintenance and review of alarm systems. The Village Code does not give a fee for an alarm installation permit currently, despite the existence of the permit. Introducing this fee will allow the Building Department to collect appropriate fees for work that is already being performed through reviews and inspections of new alarms.

It is difficult to project the affect this will have on revenue because reporting does not specify which Electrical Permits were being issued for the purposes of Alarm Systems. A large percentage of any Alarm Permit revenue that would be generated would already have been generated by an Electrical Permit. However, the proposed Alarm Permit fees are higher than the existing or proposed Electrical Permit Fees.

Further Discussion of Fire Inspection Fees

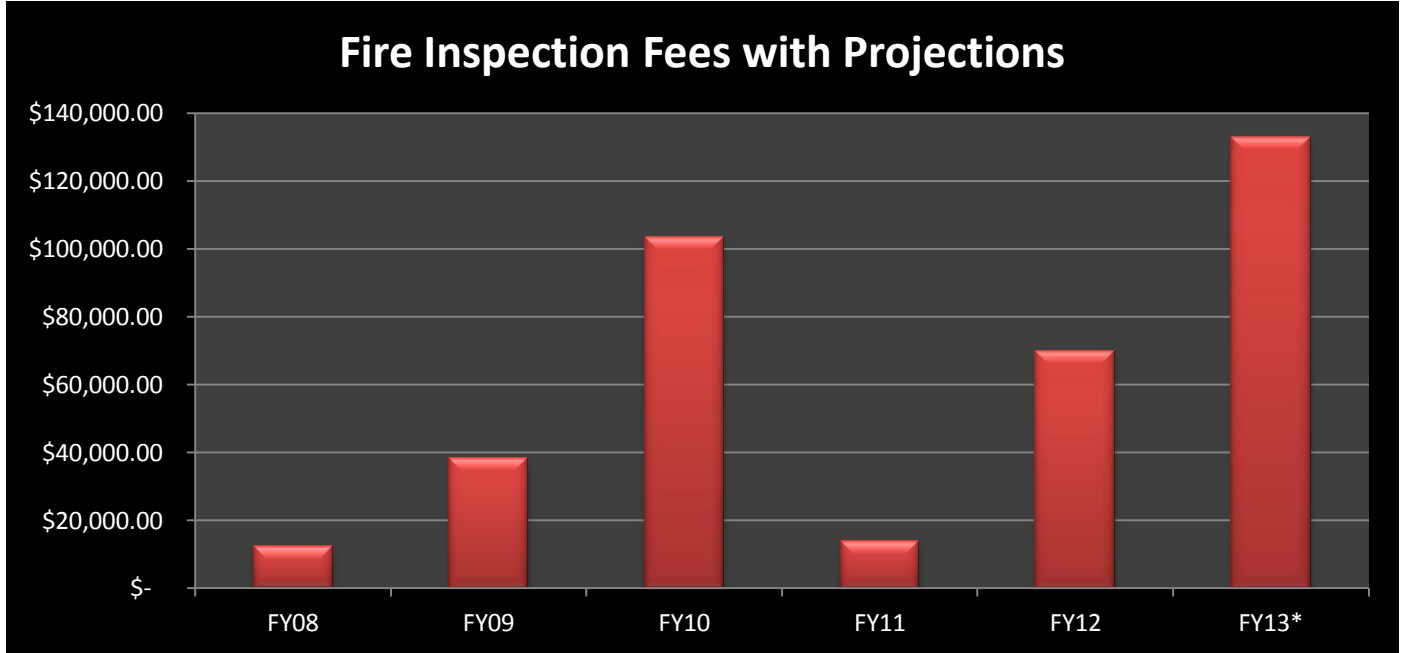
Revenue Description

Village Code, in compliance with New York State code, provides for fire inspections to be conducted every 12-18 months for all buildings used for purposes other than 1 or 2 family dwellings. This program in conjunction with Code Enforcement is a tool for the continuing safety of the village. Fees are charged prior to any inspection or re-inspection depending on the use of the structure.

Code Change Proposal

Currently there is some dispute as to whether village code allows charging fees for each tenant space in a commercial building. Currently, a single commercial building with 3 store fronts would be charged \$150 for inspection of all three units, rather than \$150 for each unit. Because of the amount of time it takes for inspectors to complete an inspection and report for a single occupancy, it is recommended that we make clear in the code, that fees are assessed based on commercial tenancies rather than whole buildings. Under this new proposal, the same building would be worth \$450, which more accurately represents the expense of inspecting a multiple tenancy building.

Fund/Account Number General Fund 001.0001.1540.0000.0000



*FY13 Projection based on FY12 Revenues adjusted for growth of the Fire Safety Program and enactment of proposed changes to fees and village code.

The spike in FY2012 Fire Inspection Fees represents the results of increased focus on the Fire Safety Program. Due to various staffing issues, the program was largely on hold until July of 2012. Staffing has been increased by significantly in the department in that time. The addition of one full time and one part time Fire Inspector position along with a dedicated full time Office Assistant will allow revenues from this department to grow. It is important to note that increased inspections also leads to growth in building department revenues from referrals as well as increases in court fines and penalties from those scofflaws who are cited by the fire inspection process.

When the year's Fire Safety staffing adjustments are projected over an entire FY period the village projects \$116,666 of revenue before enacting the proposed fee changes. Changes to the fee structure as proposed are anticipated to increase revenue by 4%. It is anticipated that adjusting the Village Code language as proposed will increase revenues by 10%. By enacting all proposals for this revenue line, it is anticipated that FY 2013 revenue will equal \$132,999, or an increase of 47%.

Clerk’s Office Recommendations for Fee Adjustments

The Following Fee Recommendations are based on a review of the Village code which found that many of the Village fees have not been updated or adjusted for years. Some fees included in the list were last updated over 20 years ago. In order to adjust these fees to accurately represent the expense of providing the associated services, we have created a proposed fee schedule using inflation rates as a basis for adjustment. Utilizing these Adjustments would yield the village approximately \$13,250.00 in additional annual revenue.

Revenue Source (Basis for Adjustment)	Current Fee	Proposed Fee	2012 Revenue	2013 projection with adjustment
Rooming House Business License	\$200 per building \$20 per each room over 4	\$285 per building \$28 per each room over 4	\$1,000.00	\$1,297.00
Hawker & Peddler License	\$350 for a resident \$450 for Non Resident \$5 for duplicate of license \$.25 for a duplicate license of religious solicitor \$5 Badge fee	\$435 for Resident \$560 for non resident \$6 for duplicate license \$0.25 for a religious solicitor's license \$6 Badge fee	\$7,000.00	\$8,368.50
Taxi Owner License	Taxicab License \$350 Transfer License from one vehicle to another \$200 Transfer License from one owner to another \$350 Reregistration of Licensed Taxi \$250	Taxicab License \$435 Transfer License from one vehicle to another \$250 Transfer License from one owner to another \$435 Reregistration of Licensed Taxi \$310	\$30,000.00	\$37,260.67
Taxi Company License	Taxicab Company License \$400	Taxicab Company License 495	\$1,800.00	\$2,152.44

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Revenue Source (Basis for Adjustment)	Current Fee	Proposed Fee	2012 Revenue	2013 projection with adjustment
Cabaret/ Entertainment License	Dance Halls and Cabarets Annual License Occupancy Fee 26-74 \$750 75-299 \$900 300-599 \$1,200 600+ \$1,500 Restaurant Ancillary Entertainment Annual License \$500 Restaurant Ancillary Entertainment License registration \$150 Restaurant Cabaret License (Where Alcohol is served) \$750 Adult Entertainment Business Annual License Occupancy Fee 1-74 \$750 75-299 \$900 300-599 \$1,200 600+ \$1,500 Adult Entertainment Business Employee Annual License \$50 Catering and Events Establishment Annual License Occupancy Fee 1-74 \$500 75-299 \$600 300-599 \$700 600+ \$800 Motion-Picture House Annual License \$250 Theatrical Performance House Annual License \$500	Dance Halls and Cabarets Annual License Occupancy Fee 26-74 \$800 75-299 \$960 300-599 \$1,280 600+ \$1,600 Restaurant Ancillary Entertainment Annual License \$530 Restaurant Ancillary Entertainment License registration \$160 Restaurant Cabaret License (Where Alcohol is served) \$800 Adult Entertainment Business Annual License Occupancy Fee 1-74 \$800 75-299 \$960 300-599 \$1,280 600+ \$1,600 Adult Entertainment Business Employee Annual License \$50 Catering and Events Establishment Annual License Occupancy Fee 1-74 \$530 75-299 \$640 300-599 \$750 600+ \$850 Motion-Picture House Annual License \$270 Theatrical Performance House Annual License \$530	\$9,000.00	\$9,554.44

Village of **Port Chester, New York**

FY 2013-2014 Tentative Annual Budget

Revenue Source (Basis for Adjustment)	Current Fee	Proposed Fee	2012 Revenue	2013 projection with adjustment
Automatic Entertainment Devices/Laundry License	Laundromat License \$225	Laundromat License \$280	\$4,000.00	\$4,758.60
Amusement Devices/Video License	Automatic Entertainment Device Annual License (Per Machine Max 2) \$50 Billiards Table Annual License (Max 2) \$450	Automatic Entertainment Device Annual License (Per Machine Max 2) \$85 Billiards Table Annual License (Max 2) \$750	\$2,500.00	\$3,502.75
Roll off Box Permit	Roll off Box Permit Initial Fee \$5 per day or fraction thereof \$20	Roll off Box Permit Initial Fee \$5.50 per day or fraction thereof \$22	\$1,000.00	\$1,067.42
Filming Production Permit	Filming on Private Property \$500 Per Day \$100 Filming on Public Property \$750 Per Day \$100	Filming on Private Property \$630 Per Day \$125 Filming on Public Property \$950 Per Day \$125	\$1,500.00	\$1,636.35
Alarm Permit Fines and Fees	Third False Alarm within same calendar year \$50 Fourth and all subsequent False Alarms within same calendar year \$100 Appeal to Alarm Review Board \$50	Third False Alarm within same calendar year \$55 Fourth and all subsequent False Alarms within same calendar year \$110 Appeal to Alarm Review Board \$55	\$16,000.00	\$17,454.40
Curb Cut Permit	Curb Cut Permit \$60	Curb Cut Permit \$65	\$60.00	\$65.00
			Total	Total
			\$73,860.00	\$87,117.57
<u>Total Revenue Increase</u>				
\$13,257.57				

Proposed Fee Adjustments for the Village Planning Office

Prior to this FY, a Planning Contractor was kept on staff to provide the following services. Through this process that Consultant would bill the Village for their time. Village support staff was tasked with collecting escrow moneys from applicants to pay for his time. This contractor was paid \$60,000 in FY11 and \$66,000 in FY12. With the hiring of an in house Planning Director and staff, this contractor's hours have been reduced to an as needed basis.

The following Fees are being proposed and have been calculated specifically for the purpose of generating approximately \$63,000 annually for the purpose of reimbursing the Village for the Planning services it now can provide directly through staff. The fees were compared with those of Yonkers, Mount Kisco, Ossining, New Rochelle, and Greenwich and are consistent with industry standards.

	Existing Fees	Proposed Fees
DRC MEETING	\$0	\$500
SITE PLAN	10 > Parking Spaces: \$250 PLUS Per Parking Space: \$25 10 < Parking Spaces: \$500 PLUS Per Parking Space: \$20	STANDARD \$1,000 PLUS \$25 per space \$2,500 Engineering Escrow MAJOR \$3,500 PLUS \$25 per space \$3,500 Engineering Escrow
SUBDIVISION	\$750 PLUS \$250/additional lot RECREATION FEE \$0.06 per sqft OR \$2,000 per DU (whichever is greatest)	MINOR/RESUBDIVISION/LOT LINE ADJUSTMENT (to be codified) \$1,500 Application Fee 2-3 LOTS \$2,500 PLUS \$500/LOT \$2,500 Engineering Escrow <i>Recreation Fee - To be updated</i> 4 OR MORE LOTS \$3,000 PLUS \$500/LOT \$3,500 Engineering Escrow <i>Recreation Fee - To be updated</i>
ZONING	VARIANCES <i>Residential (1&2 Family)</i> \$300 <i>All Other Uses</i> \$400 INTERPRETATION \$300	VARIANCES <i>Residential:</i> \$400 per; not to exceed \$800 <i>All other uses:</i> \$750 per; not to exceed \$2,250 USE VARIANCE <i>Residential</i> \$1,500 <i>All Other Uses</i> \$3,000 INTERPRETATION \$500
SPECIAL USE PERMIT	\$500	<i>Multifamily:</i> \$1,000 <i>All Other Uses:</i> \$750
ZONING CHANGE/AMENDMENT	\$1,000	\$4,000 per acre or portion thereof
ENVIRONMENTAL REVIEW	\$50	Incorporated into application fees
WATERFRONT COMMISSION REVIEW	\$0	\$500

Risk Management

I am reviewing the Village's risk management procedures and/or lack thereof. Focus is being placed upon workers compensation costs, rates, experience Mod, safety training, and OSHA reporting and compliance. Mr. Ed Brancati Sr. has been brought in on a contractual as needed basis to help coordinate and make recommendations. As part of this review it has come to our attention that although our "experience" has been relatively good for the past few years, our "Mod" or pricing matrix for PERMA, our TPA, may still increase. This prompted some real analysis of this phenomenon and led us to vetting the viability of moving towards a self insured program, which would include "Stop Loss Insurance" managed by a different TPA. This could potentially save the Village about \$0.5 million dollars a year over the next few years. I have commissioned an Actuarial Study that will examine the realities and serve as a base for decision making on this potential change. This will be discussed as part of any upcoming budget works shops.

Engineering Permits

The General Engineering line supports engineering needs costs not specifically supported by escrows, grants, sidewalk opening permits, street opening permits, and/or the capital fund. In sum these costs are usually captured through charges to one of the above, however there other discrete uses of the Village Engineer specifically associated with building permitting that often falls through the cracks. The intent is to re-instate* the use of an engineering permit in those discrete instances in order to capture the fee and replenish the general engineering line as it is affected.

*(Note: prior to the 1990's such an engineering permit did exist)

Mariner Proffer

Expedited searches continue to be provided within the 10 business day guideline. However, regular searches continue to take in excess of 8 weeks to complete which quite frankly is an unacceptable level of service delivery.

A typical and pragmatic response to this, from a project management perspective, is to "Crash the Project". Meaning throwing more resources at the project to hasten its completion. In essence the labor required is what it is; we just need more boots on the ground to keep up with the demand. I recommend at least two additional staff members if only on a temporary basis to help us overcome the backlog and allow us to deliver better service to the community. The question is, where will the funding come from?

It has been proposed to program the \$600,000 dollar "proffer" into supporting additional staffing, etc to help assist lagging service delivery and/or other issues/concerns with the existing permit amnesty program and code enforcement in general. These funds could go a long way in providing additional relief as described above, and/or ease the looming budget crunch. I highly recommend serious consideration on this alternate use of these funds and respectfully encourage full discussion on the matter.

WORK SESSION

ADJUSTMENT TO PARKING METER HOUR RATES

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the

following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

WHEREAS, parking meter hour rates are established in Chapter 175, Fees, which may be adjusted by resolution of the Board of Trustees; and

WHEREAS, the Village Manager has provided the Board of Trustees his Tentative Budget for FY 2013-2014; and

WHEREAS, as part of this submission, the Manager suggested certain revenue enhancements, including an adjustment to parking meter hour rates. Now, therefore, be it

RESOLVED, that Chapter 175 Fees, is hereby amended to read as follows:

Parking meter zones

	<u>Section</u>	<u>Rate</u>
2-hour limit	319-87A	\$0.25 for each [20] <u>15</u> minutes
12-hour limit	319-87B	\$0.25 for each [20] <u>15</u> minutes
Parking lots	319-87C	
Parking Lot No. 1		
12-hour limit		\$0.25 for each [20] <u>15</u> minutes, up to a maximum of [\$5] <u>\$6.25</u> .
Parking Lot No. 4		
2-hour limit		\$0.25 for each [20] <u>15</u> minutes
12-hour limit		\$0.25 for each [20] <u>15</u> minutes, up to a maximum of [\$5] <u>\$6.25</u>
[12-hour limit		\$0.25 for each 30 minutes, up to a maximum of \$3 (except decal-only spaces]
Parking Lot No. 11		
2-hour limit		\$0.25 for each [20] <u>15</u> minutes

[South side of Highland Street From North Main Street to Abendroth Avenue		\$0.25 for each 20 minutes,, up to a maximum of \$5]
Parking Lot No. 12		
2-hour limit		\$0.25 for each [20] <u>15</u> minutes
Parking Lot No. 13		
2-hour limit		\$0.25 for each [20] <u>15</u> minutes
12-hour limit		\$0.25 for each [20] <u>15</u> minutes Up to a maximum of [\$5] <u>\$6.25</u>
Parking Lot No. 16		
2 hour limit	319-87C	\$0.25 for each [20] <u>15</u> minutes
Parking Lot No. 17		
2-hour limit	319-87C	\$0.25 for each [20] <u>15</u> minutes
Parking meter cover per day, per cover	319-34B	Single [\$5] \$6.25 Double [\$10.00] \$12.50

**RESOLUTION
SET PUBLIC HEARING
A LOCAL LAW AMENDING CHAPTER 319 OF THE CODE OF THE VILLAGE OF
PORT CHESTER WITH REGARD TO INCREASING THE HOURS OF PARKING
METER OPERATION**

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

RESOLVED, that the Board of Trustees of the Village of Port Chester, New York, will hold a PUBLIC HEARING on Monday, April 29, 2013, at 7:00 P.M., at the Village Justice Courtroom, 350 North Main Street, Port Chester, New York, to consider a Local Law amending CHAPTER 319 of the Code of the Village of Port Chester with regard to increasing the hours of parking meter operation.

APPROVED AS TO FORM:

Village Attorney, Anthony Cerreto

AYES:

NOES:

ABSENT:

DATE:

A LOCAL LAW AMENDING CHAPTER 319 OF THE CODE OF THE VILLAGE OF PORT
CHESTER WITH REGARD TO INCREASING THE HOURS OF PARKING METER
OPERATION

SECTION 1: The Code of the Village of Port Chester, Chapter 319, Schedule XXVI, Section 319-87 “Parking Meter Zones” is hereby amended as follows:

Section 319-87A. Two- hour limit

Parking meter zones are hereby established pursuant to Section 319-33 on the following streets. No vehicle shall be parked on Monday to Saturday, both inclusive, between the hours of 7:00 a.m. and [7:00 p.m.] 9:00 p.m. for more than two hours, except Sundays and holidays.

Section 319-87B. Twelve-hour limit.

Parking meter zones are hereby established pursuant to Section 319-33 on the following streets. No vehicle shall be parked on Monday to Saturday, both inclusive, between the hours of 7:00 a.m. and [7:00 p.m.] 9:00 p.m. for more than twelve hours, except Sundays and holidays.

Section 319-87C. Parking Lot Use.

Parking meter zones are hereby established pursuant to Section 319-33 on the following parking lots. No vehicle shall be parked Monday to Saturday, both inclusive, between the hours of 7:00 a.m. and [7:00 p.m.] 9:00 p.m. for longer than the time limit specified below, except Sundays and holidays

Section 319-87E. Parking Lot Use

Parking meter zones are hereby established pursuant to Section 319-33 on the following parking lots. No vehicle shall be parked Monday to Saturday, both inclusive, between the hours of 7:00 a.m. and [7:00 p.m.] 9:00 p.m. for longer than the time limit specified below, except Sundays and holidays.

Section 319-87 F. Four-hour limit.

Parking meter zones are hereby established pursuant to Section 319-33 on the following streets. No vehicle shall be parked on Monday to Saturday, both inclusive, between the hours of 9 a.m. and [6:00 p.m.] 9:00 p.m. for more than four hours, except Sundays and holidays.

SECTION 2: This local law shall be effective immediately upon filing with the Secretary of State.

**RESOLUTION
SET PUBLIC HEARING
A LOCAL LAW AMENDING CHAPTER 345 OF THE CODE OF THE VILLAGE OF
PORT CHESTER WITH REGARD TO SUBMISSION PROCEDURES FOR SITE
PLANS**

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

RESOLVED, that the Board of Trustees of the Village of Port Chester, New York, will hold a PUBLIC HEARING on Monday, April 29, 2013, at 7:00 P.M., at the Village Justice Courtroom, 350 North Main Street, Port Chester, New York, to consider a Local Law amending CHAPTER 345 of the Code of the Village of Port Chester with regard to submission procedures for site plans.

APPROVED AS TO FORM:

Village Attorney, Anthony Cerreto

AYES:

NOES:

ABSENT:

DATE:

A LOCAL LAW AMENDING CHAPTER 345 OF THE CODE OF THE
VILLAGE OF PORT CHESTER WITH REGARD TO SUBMISSION
PROCEDURES FOR SITE PLANS

SECTION 1: The Code of the Village of Port Chester, Section 345-23, "Site plan review procedure and standards", is hereby amended to read as follows:

...

C.Submission procedures.

(1)Presubmission conference.

(a) Prior to formal submission of a [the preliminary] site plan application, [a presubmission conference with the Director of the Office of Planning and Development shall be scheduled] applicants must complete and submit a project proposal form as provided on the Village website or in hard copy at the Office of Planning and Development to schedule a presubmission conference with the Director of Planning and Development or designee. The conference is intended to define [problems] potential issues with the plan and to [indicate proposals] identify [that may] any required variances or special permits. The conference will serve to educate the applicant on the development approval process [he must follow] and the information required to submit a complete site plan application.

(b) [The presubmission conference can be scheduled at any time by appointment with the Office of Planning and Development. It must be held within six months prior to preliminary site plan submission] Following the presubmission conference, the Director of Planning and Development retains the discretion to determine if the proposed project requires additional review under a Development Review Committee (DRC) based on the scale, complexity, or potential environmental impacts of the proposal as condition precedent to the filing of an application for site plan approval.

The Development Review Committee may be comprised of the Director of Planning and Development, Village Building Inspector, Village Attorney, Village Engineer, Village Manager, Village Traffic Sargent, Police Chief, and Fire Chief as well as additional village staff, technical experts, or consultants.

(2) Site plan.

(a) Within six months following the presubmission conference, 15 copies of the site plan and all supporting documentation, including a single CD containing same in PDF (Portable Document Format) or similar media, shall be submitted to the Planning Commission Recording Secretary, accompanied by the appropriate submission fee. The CD must be labeled with the name of the applicant, project address, submission date and

Planning Commission case number if assigned. At the discretion of the Director of the Office of Planning and Development, the applicant may be advised to also provide a digital 3D Model Submission based on the complexity, scale, or potential visual impacts of the application; such determination shall be made at the time of the presubmission conference or Development Review Committee (DRC) meeting. This submission shall be made at least 20 days prior to the scheduled Planning Commission meeting.

(b) [The fee for submission of a site plan for review shall be based upon the municipal fee schedule as set forth in Chapter 175, Fees.] Site plan submissions shall be classified as Standard or Major. All site plans that meet or exceed one or more of the criteria listed below shall be deemed Major and shall require at least one Development Review Committee (DRC) meeting precedent to the filing of an application for site plan approval. All other site plan applications shall be classified as Standard. The site plan classification shall govern the applicable fee schedule for specific site plan applications, as set forth in Chapter 175, Fees and Article XIX, Reimbursement of Professional Fees under this chapter.

A Major site plan meets or exceeds one or more of the following thresholds:

- i. Development of 15,000 square feet or more of new or renovated floor space
- ii. Development of 15,000 square feet or more of land disturbance including demolition
- iii. Any residential development greater than four (4) dwelling units
- iv. Development of any vacant parcel
- v. New Wireless Telecommunications Facility
- vi. Any development classified by a Lead Agency as a Type 1 Action under the New York State Environmental Quality Review Act (SEQRA)

...

SECTION 2: This local law shall be effective immediately upon due publication and filing with the Secretary of State.

**RESOLUTION
SET PUBLIC HEARING
A LOCAL LAW AMENDING CHAPTER 345 OF THE CODE OF THE VILLAGE OF
PORT CHESTER WITH REGARD TO REIMBURSEMENT OF PROFESSIONAL FEES**

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

RESOLVED, that the Board of Trustees of the Village of Port Chester, New York, will hold a PUBLIC HEARING on Monday, April 29, 2013, at 7:00 P.M., at the Village Justice Courtroom, 350 North Main Street, Port Chester, New York, to consider a Local Law amending CHAPTER 345 of the Code of the Village of Port Chester with regard to reimbursement of professional fees.

APPROVED AS TO FORM:

Village Attorney, Anthony Cerreto

AYES:

NOES:

ABSENT:

DATE:

A LOCAL LAW AMENDING CHAPTER 345 OF THE CODE OF THE
VILLAGE OF PORT CHESTER WITH REGARD TO REIMBURSEMENT OF
PROFESSIONAL FEES

SECTION 1: The Code of the Village of Port Chester, Chapter 345, Article XIX, Section 102
“Escrow Accounts” is hereby amended to read as follows:

- A. At the time of submission of an application, the applicant shall tender an amount as set forth below to allow the Village to establish an escrow account:

Type of Application	Amount
Site Plan	[\$2,500]
<u>Standard</u>	<u>\$2,500</u>
<u>Major</u>	<u>\$3,500</u>
Subdivisions	
<u>Two to [T]three lots</u>	\$2,500
Four lots or more	\$5,000

No application shall be deemed complete until such time as said tender is made.

...

SECTION 2: This local law shall be effective immediately upon due publication and filing with the Secretary of State.

**RESOLUTION
SET PUBLIC HEARING
A LOCAL LAW AMENDING THE CODE OF THE VILLAGE OF PORT CHESTER,
CHAPTER 175, WITH REGARD TO NEW PLANNING AND ZONING FEES**

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

RESOLVED, that the Board of Trustees of the Village of Port Chester, New York, will hold a PUBLIC HEARING on Monday, April 29, 2013, at 7:00 P.M., at the Village Justice Courtroom, 350 North Main Street, Port Chester, New York, to consider a Local Law amending the code of the Village of Port Chester, CHAPTER 175, with regard to new planning and zoning fees.

APPROVED AS TO FORM:

Village Attorney, Anthony Cerreto

AYES:

NOES:

ABSENT:

DATE:

A LOCAL LAW AMENDING THE CODE OF THE VILLAGE OF PORT CHESTER,
CHAPTER 175, WITH REGARD TO NEW PLANNING AND ZONING FEES

SECTION 1: The Code of the Village of Port Chester, Chapter 175, Fees, is hereby amended as follows:

....

Chapter 345, Zoning

Any application for an extension of <u>approval</u> made to the Board of Trustees, Zoning Board of Appeals, Planning Commission [or Building Inspector]	[\$150] <u>\$300 per approval extension</u>
---	--

Site plan review	§345-23C
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[Required parking spaces]

[Less than 10]

[~~\$250~~, plus \$25 per space]

[10 or more]

[~~\$500~~, plus \$20 per space]

Standard

\$1,000 plus \$25 per parking space

Major

\$3,500 plus \$25 per parking space

<u>Development Review Committee</u>	§345-23C
-------------------------------------	----------

\$500 per meeting

Board of Appeals zoning variance	§345-28H
----------------------------------	----------

Area Variance

1 and 2-family dwellings

[~~\$300~~] \$400 per area variance, not to exceed \$800

All other uses

[~~\$400~~] \$750 per area variance, not to exceed \$2,250

Use Variance

<u>1 and 2-family dwellings</u>		<u>\$1,500</u>
<u>All other uses</u>		<u>\$3,000</u>
Board of Appeals interpretation		[\$300] <u>\$500 per request</u>
Special exception use application	§345-59D	[\$500]
<u>Multi-family</u>		<u>\$1,000</u>
<u>All other uses</u>		<u>\$750</u>
[Zoning permit application for planned railroad station plaza development]	[§345-62C(7)]	[0.02% of the projected total value of the project]

Chapter A402, Land Subdivision Regulations

Subdivision preliminary layout application		[\$750, plus \$250 per lot]
<u>2-3 lot subdivision</u>		<u>\$2,500, plus \$500 per lot</u>
<u>4 or more lot subdivision</u>		<u>\$3,000, plus \$500 per lot</u>

SECTION 2: This local law shall be effective immediately upon due publication and filing with the Secretary of State.

**RESOLUTION
SET PUBLIC HEARING
A LOCAL LAW AMENDING CHAPTER 332 AND CHAPTER 175 OF THE CODE OF
THE VILLAGE OF PORT CHESTER WITH REGARD TO THE FEES FOR
WATERFRONT CONSISTENCY REVIEW**

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

RESOLVED, that the Board of Trustees of the Village of Port Chester, New York, will hold a PUBLIC HEARING on Monday, April 29, 2013, at 7:00 P.M., at the Village Justice Courtroom, 350 North Main Street, Port Chester, New York, to consider a Local Law amending CHAPTER 332 and CHAPTER 175 of the code of the Village of Port Chester with regard to the fees for Waterfront Consistency Review.

APPROVED AS TO FORM:

Village Attorney, Anthony Cerreto

AYES:

NOES:

ABSENT:

DATE:

A LOCAL LAW AMENDING CHAPTER 332 AND CHAPTER 175 OF
THE CODE OF THE VILLAGE OF PORT CHESTER WITH REGARD TO
THE FEES FOR WATERFRONT CONSISTENCY REVIEW

SECTION 1: The Code of the Village of Port Chester, Chapter 332, “Waterfront Consistency Review,” Section 332-6, is hereby amended as follows:

...

C. Whenever an agency receives an application for approval or funding of an action or as early as possible in the agency’s formulation of a direct action to be located in the Village’s coastal area, the applicant or, in the case of a direct action, the agency, shall prepare a Coastal Assessment Form (CAF) to assist with the consistency review and pay the requisite fee as set forth in Chapter 175, Fees.

SECTION 2: The Code of the Village of Port Chester, Chapter 175, “Fees” is hereby amended as follows:

...

Chapter 332, Waterfront Consistency Review

Section 332-6	\$500
---------------	-------

...

SECTION 3: This local law shall be effective immediately upon filing with the Secretary of State.

...

ADJUSTMENT TO BUILDING DEPARTMENT FEES

On motion of TRUSTEE _____, seconded by TRUSTEE _____

, the following resolution was adopted by the Board of Trustees of the Village of Port Chester,

New York:

WHEREAS, Building Department Fees are established in Chapter 175, Fees, which may be adjusted by resolution of the Board of Trustees; and

WHEREAS, the Village Manager has provided the Board of Trustees his Tentative Budget for FY 2013-2014; and

WHEREAS, as part of this submission, the Manager suggested certain revenue enhancements, including an adjustment to Building Department Fees. Now, therefore, be it

RESOLVED, that Chapter 175 Fees, is hereby amended to read as follows:

<u>Fee Type</u>	<u>Section</u>	<u>Fee</u>
Architectural Board		
Construction	9-4	
One- and two-family dwellings		\$50.00
All other uses		\$100.00
Signs	9-7	\$50.00
Sign installation		\$100.00
Building and fire prevention		
Building permits	151-6	
Construction costs		
Residential		\$75.00
Commercial		\$100.00
Over \$1,000,000 construction cost residential		\$150.00

Over \$1,000,000 construction cost commercial	\$250.00
Each additional \$1,000 or part thereof, per \$1,000	\$12.00
Amendments to permit	
Residential	\$100.00
Commercial	\$150.00
Certificate of occupancy	
Residential	
1- and 2-family dwellings	\$100.00
Multiple-family dwelling (3 or more dwelling units)	\$200.00
Nonresidential	\$300.00
Change in nature of occupancy (commercial tenancy only)	\$125.00
Temporary certificate of occupancy	
Residential (1- and 2-family dwellings)	
First 60 days	\$100.00
Each additional 30 days	\$100.00
Multifamily	
First 60 days	\$200.00
Each additional 30 days	\$150.00
Plus	\$15.00 per unit 6 or more
Commercial	
First 60 days	\$300.00
Each additional 30 days	\$150.00

Applications for extensions

Alteration and repair and building permits

Residential	\$175.00
Multifamily	\$200.00, plus \$10.00 each unit 6 or more
Commercial	\$300.00

Fire sprinkler permits

Residential (1- and 2-family dwellings) \$150.00

Each additional \$1,000 or part thereof, per \$1,000 \$12.00

Multifamily

First 24 heads \$200.00

Each additional \$1,000 or part thereof, per \$1,000 \$15.00

Above 24 heads \$100.00

Each additional \$1,000 or part thereof, per \$1,000 \$12.00

Commercial

First 24 heads \$300.00

Each additional \$1,000 or part thereof, per \$1,000 \$15.00

Above 24 heads \$100.00

Each additional \$1,000 or part thereof, per \$1,000 \$12.00

Fire sprinkler permits - Alterations or repairs to existing systems

Residential \$150.00

Each additional \$1,000 or part thereof, per \$1,000 \$15.00

Multifamily	\$250.00
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Each additional \$1,000 or part thereof, per \$1,000	\$17.00
--	---------

Commercial	\$250.00
------------	----------

Each additional \$1,000 or part thereof, per \$1,000	\$17.00
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HVAC permits

Residential	\$100.00 for the first \$10,000; \$5.00 per \$1,000
-------------	--

Multifamily	\$200.00 for the first \$10,000; \$5.00 per \$1,000
-------------	--

Commercial	\$25.00 for the first \$10,000; \$5.00 per \$1,000
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Plumbing permit fees

1 to 5 fixtures, minimum fee	\$100.00
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Each additional fixture over 5, per fixture	\$10.00
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Testing gas meters

First meter	\$50.00
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Each additional meter	\$25.00
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Return for retesting of gas meter, per meter	\$50.00
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Electrical permit fees

Work cost

\$0 to \$10,000	\$100.00
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\$10,001 to \$100,000	\$150.00
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\$100,001 and up	\$250.00
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Demolition work

Work cost

\$0 to \$1,000	\$250.00
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Each additional \$1,000		\$15.00
Interior demolition work		\$100.00, plus \$10.00 per \$100.00
Any application for an extension made to the Board of Trustees, Zoning Board of Appeals, Planning Commission or Building Inspector		\$300.00
Administrative fee where work has been commenced without the requisite having been obtained		\$250.00 or 3 times the permit fee, as set out above, whichever is greater
Other permits	151-7	
Tanks (new and replacements)		\$50.00
Sale or storage of explosives		\$50.00
Installation or test of oil burner		\$30.00
Storage and sale of small arms ammunition		\$80.00
Fireworks display and discharge		\$150.00
Tents		\$150.00
Blasting (per job)		\$80.00
Copies of fire reports		\$10.00
Transport of explosives		\$50.00
Storage or handling of any catalytic agent necessary for the manufacture of plastic materials		\$40.00
Retailer, jobber or wholesaler storing or handling more than 25 pounds of cellulose nitrate plastics (pyroxylin)		\$40.00
Inspection program	151-7.2	
Each regular inspection		\$100.00
Each reinspection		\$50.00
Building permit administrative fee where there is an outstanding stop-work order	151-9B(3)	\$300 or 3 times the permit fee, whichever is greater

Fire safety and property maintenance inspection program

151-11

Multiple dwellings

3 units	\$100
4 to 20 units	\$150
21 to 40 units	\$200
41 to 60 units	\$250
61 or more units	\$300

Places of public assembly

Up to 99 occupants	\$200.00
99 occupants or more	\$300.00

Nonresidential properties

Up to 9,999 square feet	\$150
10,000 to 50,000 square feet	\$250
51,000 square feet or more	\$350

First reinspection \$50.00

Each additional reinspection \$75.00

Obstructions

283-21

Initial permit (roll-off box)	\$5
Additionally, per day or fraction thereof	\$20
Other, (scaffolding, barriers) per foot	\$10

AUTHORIZING FILING OF JOINT PETITION OF THE VILLAGE
OF PORT CHESTER AND UNITED WATER WESTCHESTER TO
THE NEW YORK STATE PUBLIC SERVICE COMMISSION FOR
APPROVAL TO FURTHER ADVANCE A PLAN OF IMPLEMENTING
SEWER RENTS PURSUANT TO ARTICLE 14-F OF NEW YORK
GENERAL MUNICIPAL LAW

WHEREAS, the prior Board of Trustees made it a policy priority to establish a multi-year, \$15 million capital program to comprehensively address the maintenance and reconstruction of the Village of Port Chester's sanitary sewer system; and

WHEREAS, historically, the funds to maintain the Village's sewer system have been raised through the real property tax which is not only regressive, but does not include all users of the system; and

WHEREAS, in an effort to more equitably spread the significant cost of the program, and operate the system in a more effective and efficient manner, the Board proceeded in the direction of abandoning the Village's reliance on the property tax and instead adopting a system of sewer fees whereby all property owners would be required to contribute; and

WHEREAS, Article 14-F of the New York General Municipal Law authorizes municipalities to charge annual fees for the maintenance of sanitary sewers known as sewer rents by the adoption of a local law; and

WHEREAS, although the statute accords municipalities wide latitude in establishing the formula for calculating sewer rents, water consumption is the most equitable basis and is widely used across the nation; and

WHEREAS, unlike other municipalities in Westchester County that have adopted sewer rents, the Village of Port Chester does not have its own water department but is instead served by a private water company, United Water Westchester Inc.; and

WHEREAS, last year the Village opened discussions to utilize the water company's consumption data and to outsource billing and collection services in order to cost-effectively implement a sewer rent plan; and

WHEREAS, the Board retained specialized counsel experienced in public utility law and who had represented the Village of Port Chester and neighboring municipalities in rate proceedings before the State Public Service Commission; and

WHEREAS, after extensive negotiations, the water company has submitted a proposed work plan and proposal to the Village to offer its services subject to the approval of the New York Public Service Commission to the extent required by law; and

WHEREAS, if consummated between the parties, the proposed relationship would be the first such public-private partnership in New York State.

RESOLVED, that special counsel, Joel Dichter, Esq. Dichter Law Firm, be and is hereby authorized to file a Joint Petition with United Water Westchester Inc. on behalf of the Village of Port Chester and United Water Westchester, Inc. for approval of the use of United Water-Westchester water consumption data for its customers in order to compute and bill charges for sewer rents adopted by the Village of Port Chester pursuant to the General Municipal Law; and be it further

RESOLVED, that counsel further be authorized to negotiate and finalize an agreement with United Water Westchester, Inc., subject to approval by the Board of Trustees.

APPROVED AS TO FORM:

Village Attorney, Anthony Cerreto

AYES:

NOES:

ABSENT:

DATE:

PUBLIC COMMENTS

RESOLUTIONS



VILLAGE OF PORT CHESTER

BUILDING DEPARTMENT

MEMORANDUM

TO: The Honorable Mayor and the Board of Trustees

THRU: Janusz R. Richards, Village Clerk

CC: Christopher Steers, Village Manager; Tony Cerreto, Village Attorney

FROM: Peter J. Miley, Building Inspector

DATE: April 12, 2013

RE: Nuisance Conditions at 48 Irenhyl Avenue and 169 Fairview Avenue

Honorable Mayor and Members of the Board

The houses located at 48 Irenhyl Avenue and 169 Fairview Avenue in the Village of Port Chester has been vacant for some time. The properties are both in various stages of disrepair and have been neglected for a long period of time. The properties have both generated a number of complaints by the surrounding neighbors including concerns by the Village of Port Chester police officers that have indicated 169 Fairview has become an attractive nuisance and a place where children “hang out” and use drugs; they are not aware of the many areas of imminent danger that the home contains. Furthermore, the police have previously removed transients that were arrested for trespassing.

Today, the current situations are untenable and both homes have become an attractive nuisance, in addition; 169 Fairview Avenue has become a Fire, Life, Health and Safety concern. 169 Fairview Ave was recently posted for exhibiting “Imminent Danger” because of a partial collapse to the rear-left side of the home and the multiple compromised structural elements that support the home. The lack of structural integrity was substantiated by a recent structural engineer’s report that will accompany this memorandum.

To Date, the Code Enforcement and Building Department have exhausted its entire means to contact owners, serve violators and remedy the hazards. The homes, both 48 Irenhyl Avenue and 169 Fairview Avenue are nothing less than a public nuisance that must be abated by court action if necessary. To further substantiate the need for abatement I have attached a history of violations for each of the properties.

GROSSFIELD MACRI PC

CONSULTING ENGINEERS



8 SUNSET PLACE, HAWTHORNE, NY 10532 914.747.4145
34 SHADBLOW HILL ROAD, RIDGEFIELD, CT 06877 203.431.7700
WWW.GROSSFIELDMACRI.COM

11 April 2013

Village of Port Chester Building Department
222 Grace Church Street
Port Chester, New York 10573

Attention: Mr. Peter Miley, Building Official

Re: 169 Fairview Ave
Port Chester, New York

Dear Mr. Miley:

At your request, representatives from Grossfield Macri, PC met with you at the aforementioned site. A visual inspection of the structure was conducted from both inside and outside the building.

The building is a one story wood framed house with a full basement, masonry foundations, multiple layers of siding and an asphalt shingle roof. According to tax records the house was erected in 1910.

We are informed that it has been un-occupied and apparently abandoned for some time.

A large tree has fallen on to the north-east side of the house resulting in extensive structural damage including the possibility of racking of the structure. No attempt was made to repair this damage or to seal the house from weather damage. The building has remained open to the elements since the tree fell, for possibly over one year. It is our opinion that, as a consequence to the tree damage and total neglect, the north wall fell onto the adjacent driveway. The remains of the wall have been left where they fell.

An inspection of the wall debris reveals evidence of rotting of the top plate. From the building exterior, we were also able to view rotting of the bottom wall plate as well as the floor and roof joists. At the building interior, we observed extensive rotting of the wood floor joists and sheathing. This damage was most noticeable on the north side of the structure where the tree hit the building. Although the exact cause of the rotting was not immediately evident, it is our professional opinion that it most likely caused by insect infestation and/or excessive moisture.

We also observed damage at the masonry foundation. This damage includes lateral displacement of the blocks and excessive cracking. Due to the condition of the building and the amount of debris, the exact extent of the cracking and displacement was not easily visible. Extensive mold damage was also visible in the basement. While the mold by itself is not a structural issue, the moisture needed for mold to thrive can contribute to the rotting wood structure. The foundation wall cracks could also allow water to penetrate foundation resulting in damage due to the

expansive forces arising from repeated cycles of freezing and thawing. It is our belief that the failure of the foundation waterproofing may have contributed to the growth of mold.

There is extensive damage to the roof at the west side of the house. The roof in this area is bowed and sagging. This distress may have been the result of exposure to excessive moisture that caused the rafters to rot, the rafters being undersized, or it may be a consequence of the impact caused by the fallen tree.

We suspect that one of the layers of siding on the building may contain asbestos material which is a known health hazard.

Based upon our observations of the condition of the building, it is our professional opinion that this building structure is unable to safely withstand the normal Code required loading of residential occupancy and as such, should be considered to be unsuitable for habitation. Any entry to the building should be prohibited except with Building Department authorization.

Although not directly related to the structural integrity of the building, we believe that the building has become an attractive nuisance hazard and as such poses a serious danger to the public. Since the building is completely open, it is very accessible for anyone wishing to enter. The building as it is now also poses a hazard to local law enforcement or to fire personnel, if they are called to respond to an incident. The risk of pests making a home for themselves in the building is also a concern as they can be a hazard to the people in the neighborhood.

It is also our judgment that the building is beyond reasonable repair and therefore should be demolished.

The opinions and judgments presented herein are based on a limited visual inspection of the damaged areas of the building. No attempt was made during this inspection to remove finishes or to open probe holes to examine concealed structural elements. The visual inspection was hampered to a degree by debris and lack of light. It is possible that other areas of damage exist but were not seen due the limited nature of the inspection.

Cost estimates to make repairs are beyond the scope of this report. We recommend that a General Contractor be consulted regarding the cost of demolition.

If you have any further questions or concerns please feel free to contact us.

For:
GROSSFIELD MACRI, PC
CONSULTING ENGINEERS
By:



Michael A. Macri, P.E.
MM/sp-13023





DEPARTMENT OF CODE ENFORCEMENT

Village of Port Chester

PCCE Property File Review Report

Conducted By Senior Code Enforcement Officer Lawrence Chiulli

DATE: April 12, 2013
FILE NUMBER: F# 3059
OWNER(s): Edixon Galindo & Mireya Rojas
ADDRESS: 169 Fairview Avenue, Port Chester NY 10573
Section 135.76 Block 2 Lot 11

10/30/2002 - Complaint#262-02 by Hot Line/Anonymous Possible overcrowding Assigned to (CEO) Brian D. Acciavatti:

- 11/14/2002 - Conducted Walk Thru
- 11/30/2002 – Issued Notice of Violation for Unlawful conversion of 1 family to 2 family
- 12/10/2002 – Resolution: “Removed Kitchen, Family live in common” **CASE CLOSED**

06/06/2007 – DPW referral assigned to (CEO) Brian D. Acciavatti:

- 06/06/2007 – Issued Notice of Violation for Excessive Trash
- Resolution: Removed obtained compliance **CASE CLOSED**

01/03/2011 – Proactive: By (SCEO) Lawrence Chiulli

- 01/03/2011 – Issued Notice of Violation for Snow/Ice on sidewalks
- 01/04/2011 – Re-inspection found Snow/Ice still there forward to clerical staff to draft Court Appearance Ticket thru Municipality
- 03/05/2011 – (SCEO) Lawrence Chiulli drafted/Issued Court Appearance Ticket
- Resolution: Pending report from Justice Court on disposition of this case

01/27/2011 – Complaint#010-2011 by Anonymous “Tree fell on vacant house & property not being maintained. Assigned to (FI) Kevin Brennan:

- 02/05/2011 – Field investigation took photos – Notice of Violation pending
- Resolution: Not Recorded

10/27/2011 – Complaint#11-0674 by Anonymous “Property not maintained” Assigned to (FI) Albert Trotta:

- 11/02/2011 – Issued Notice of Violation for Property Maintenance Violations
- Resolution: Not Recorded

11/09/2012 – Complaint#12-1190 by Barbara Linen “Storm caused back corner of house to fall onto neighbors’ property, potential wires down. Assigned to (FI) Kevin Brennan:

- 11/27/2012 - Resolution: Possible Structural damage referred to PCBD

12/14/2012 – Complaint#12-1303 by Anon “Unsafe Structure collapsing onto neighbors’ property” Assign to (FI) John Reed:

- 12/14/2012 – Field investigation: Took photos *Note: one of the photos revealed a “Unfit for Human Occupancy Notice Issued By PCBD dated 05/11/2012 posted to the front door.
- Resolution: Referred to PCBD

03/11/2013 – PCBD – (BI) Peter Miley Assigned (FI) Kevin Brennan case to Issue Notice of Violation

- 03/11/2013 – Issued Notice of Violation for unsafe building
- 03/21/2013 – Issued Court Appearance Ticket
- 04/10/2013 – (SCEO) Lawrence Chiulli Filed Court Appearance Ticket at Village Justice Court
- Resolution: Pending Court results



DEPARTMENT OF CODE ENFORCEMENT

Village of Port Chester

PCCE Property File Review Report

Conducted By Senior Code Enforcement Officer Lawrence Chiulli

DATE: April 12, 2013
FILE NUMBER: F# 4842
OWNER(s): Nalini Singh
ADDRESS: 48 Irenhyl Avenue, Port Chester NY 10573
Section 135.67 Block 3 Lot 64

08/14/2007 – Proactive: By (CEO) Brian D. Acciavatti:

- 08/14/2007 – Issued Notice of Violation for Overgrown Grass/Weeds
- 08/16/2007 - Resolution: Cut grass/weeds – COMPLIANCE **CASE CLOSED**

05/16/2008 – Proactive: By (SCEO) Lawrence Chiulli:

- 05/16/2008 – Issued Notice of Violation for Overgrown Grass/Weeds
- 06/16/2008 - Resolution: Cut grass/weeds – COMPLIANCE **CASE CLOSED**

10/21/2008 – Proactive: By (SCEO) Lawrence Chiulli:

- 10/21/2008 – Issued Notice of Violation for Overgrown Grass/Weeds
- 11/13/2008 - Resolution: Turn the case of to (BI) Frank Ruccolo for the:
THE VILLAGE OF PORT CHESTER TO CUT THE GRASS/WEEDS

12/24/2008 – Proactive: By (SCEO) Lawrence Chiulli

- 12/24/2008 – Issued Notice of Violation for Snow/Ice on sidewalks
- 12/29/2008 - Resolution: Snow/Ice removed by mother nature **CASE CLOSED**

03/03/2009 – Proactive: By (SCEO) Lawrence Chiulli

- 03/03/2009 – Issued Notice of Violation for Snow/Ice on sidewalks
- 03/05/2009 – (SCEO) Lawrence Chiulli drafted/Issued Court Appearance Ticket
- Resolution: Pending report from Justice Court on disposition of this case

05/29/2009 Complaint#195-09: By Anonymous Assigned to (CEO) Brian D. Acciavatti:

- 06/01/2009 – Issued Notice of Violation for Overgrown Grass/Weeds
- 06/09/2009 - Resolution: Cut grass/weeds – COMPLIANCE **CASE CLOSED**

07/22/2009 – Proactive: By (CEO) Brian D. Acciavatti:

- 07/23/2009 – Issued Notice of Violation for Overgrown Grass/Weeds
- 08/04/2009 - Issued Notice of Violation for Overgrown Grass/Weeds & Property Maintenance
- 08/10/2009 – Issued Court Appearance Ticket for Over grown Grass/weeds & Property Maintenance
- Resolution: Pending report from Justice Court on disposition of this case

03/01/2010 – Proactive: By (SCEO) Lawrence Chiulli

- 03/01/2010 – Issued Notice of Violation for Snow/Ice on sidewalks
- Resolution: Snow/Ice removed by mother nature **CASE CLOSED**

05/21/2010 – Complaint#292-10: By Anonymous (SCEO) Lawrence Chiulli:

- 05/21/2010 – Field Investigation
- 06/02/2010 - Issued Notice of Violation for Overgrown Grass/Weeds & Property Maintenance
- 06/18/2010 – Draft Court Appearance Ticket for Over grown Grass/weeds & Property Maintenance & Vacant Structure
- 06/25/2010 – Issue Court Appearance Ticket for Over grown Grass/weeds & Property Maintenance & Vacant Structure
- 08/11/2010 – Filed Court Appearance Ticket for Over grown Grass/weeds & Property Maintenance & Vacant Structure at Village Justice Court
- ****NOTE: During Court proceedings the Judge directed PCPD to issue service upon the defendant which was unsuccessful**
- Resolution: Pending report from Justice Court on disposition of this case

12/29/2010 – Village of Port Chester mailed a Statement to owner Nalini Singh in the amount of \$518.00 for the 12/23/2010 Invoice for 48 Irenhyl Avenue property clean up fees.

12/30/2010 – Proactive: By (SCEO) Lawrence Chiulli

- 12/30/2010 – Issued Notice of Violation for Snow/Ice on sidewalks
- 01/03/2011 – Field Investigation found Snow/Ice Still there Court Appearance Ticket Pending approval
- 03/05/2011 – (SCEO) Lawrence Chiulli drafted/Issued Court Appearance Ticket
- ****NOTE: During Court proceedings the Judge directed PCPD to issue service upon the defendant which was unsuccessful**
- Resolution: Pending report from Justice Court on disposition of this case

09/22/2011 – Complaint#11-0652 by Anonymous “Over grown Grass” Assigned to (FI) Albert Trotta:

- 09/22/2011 – Issued Notice of Violation for over grown grass/weeds
- 09/30/2011 - Resolution: Cut grass/weeds – COMPLIANCE ****CASE CLOSED****

05/16/2012 – Complaint#12-0875 by Ernest Poccia “Property Maintenance over grown” Assigned to (FI) Nicolas Cecere:

- 06/11/2012 – Field Inspection by (FI) Nicholas Cecere
- 06/28/2012 – Rough draft Notice of Violation for Property Maintenance pending approval
- 07/10/2012 – Chris Steers re-assigned case to (SCEO) Lawrence Chiulli
- 07/10/2012 – Draft/Issue Notice of Violation for Property Maintenance
- ****NOTE: Appearance Ticket pending. Nalini Singh still listed as owner with Rye Tax Assessor and 48 Irenhyl Avenue as the mailing address. We cannot obtain process service at that address. Forwarded case to Chris Steers for the Village of Port Chester to obtain accurate ownership information and service address. The Village may maintain property and add cost to the tax bill.**
- Resolution: Pending guidance by the Village of Port Chester

04/09/2013 – Complaint# TBA by Ernest Poccia “Vacant house Property Maintenance & unsecured” Assigned to (SCEO) Lawrence Chiulli:

- 04/09/2013 - Field Investigation conducted by (SECO) Lawrence Chiulli & (CEO) Michael Panella met with complainant Ernest Poccia.
- 04/09/2013 – Notice of Violation Pending the Village of Port Chester to obtain accurate ownership information and service address.
- 04/11/2013 – As directed by (BI) Peter Miley Ownership Investigation was conducted by PCCE – Which was Assigned to (CEO) Michael Panella results as follows:
 1. Wells Fargo does not have anything to do with the property
 2. Westchester County Clerk’s Office stated the property was to go into foreclosure in 2008 with the Bank of America but, no action was taken
 3. Nalini Singh is still the current/active owner of the 48 Irenhyl Avenue property

Summary : By (SECO) Lawrence Chiulli

Currently, the Rye tax assessor is still listing Nalini Singh as the owner. This is the same results that were obtained when issuing the two (2) previous CAT which are still pending. Keep in mind The PCPD attempted service on the previous Court actions which were unsuccessful. Michael & I tried to locate Nalini Singh over the internet which results came back to 48 Irenhyl Avenue as her home address. I recommend the Village to hire a License Professional Trace / Tracking company to locate Nalini Singh and obtain accurate process service address.

AUTHORIZING JUDICIAL INTERVENTION TO ADDRESS NUISANCE CONDITIONS AT
48 IRENHYL AVENUE AND 169 FAIRVIEW AVENUE

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the
following resolution was adopted by the Board of Trustees of the Village of Port Chester, New
York:

WHEREAS, the houses at 48 Irenhyl Avenue and 169 Fairview Avenue have been vacant
for some time and the properties are in a state of disrepair; and

WHEREAS, these properties has been the subject of repeated complaint by the
surrounding neighbors; and

WHEREAS, the current situation is untenable and is nothing less than a public nuisance
that must be abated by court action if necessary. Now, therefore, be it

RESOLVED, the Village Attorney is hereby authorized to seek judicial intervention to
remedy the nuisance conditions at 48 Irenhyl Avenue and 169 Fairview Avenue, Port Chester, by
the commencement of a special proceeding in the Supreme Court, Westchester County.

APPROVED AS TO FORM:

Village Attorney

ROLL CALL

AYES:

NOES:

ABSENT:

DATE:

RESOLUTION
AGREEMENT
BRONX UMPIRES ALLIANCE
FOR ADULT SOFTBALL LEAGUE 2013 SEASON

On motion of TRUSTEE _____, seconded by TRUSTEE _____

_____, the following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

RESOLVED, that the Village Manager is authorized to enter into an agreement with the Bronx Umpires Alliance, 60 Topland Road, White Plains, New York 10605 to provide umpiring services for the Village of Port Chester Recreation Department Adult Softball League for the 2013 Season at a fee of \$40.00 per umpire for two-umpire games and \$55 per umpire for single-umpire games.

ROLL CALL

AYES:

NOES:

ABSENT:

DATE:

MEMORANDUM

TO: Janusz Richards
Village Clerk

From: Heather Krakowski
Recreation Leader

Subject: Bronx Umpire Association Agreement 2013

Date: April 2, 2013

Attached is the Bronx Umpires Association Agreement for 2013. Currently the BUA is the only organization in the area that can accommodate our league. Port Chester Men's Softball League is slated to start the first week in May. Please place on the Board of Trustee Agenda for April 15th meeting.

Should you require anything further please let me know.
Thank you for your attention in this matter.

Encl.

Cc: C. Steers
Village Manager

A. Cerreto
Village Attorney

AGREEMENT

This AGREEMENT, entered into this _____ day of May, 2013, by and Between the VILLAGE OF PORT CHESTER, hereinafter referred to as the “VILLAGE” and the BRONX UMPIRES ALLIANCE, 60 Topland Road, White Plains, New York, 10605 hereinafter referred to as the “CONTRACTOR”.

WITNESSETH

WHEREAS, the Village requires umpires for the Adult Softball League for the 2013 Season; and

WHEREAS, the Contractor has demonstrated that it has the unique capability to provide sufficient umpires to meet the Village’s needs; and

WHEREAS, the Board of Trustees has authorized the Village Manager to enter into this Agreement as in the best interests of Village.

NOW, THEREFORE, the parties hereto do mutually agree as follows:

1. Scope of Services; Term

The Contractor agrees to provide qualified umpires for the Softball League for the 2013 Season (May, 2013 to September 2013) pursuant to the schedule of the Port Chester Recreation Department.

2. Compensation

The Village will pay the Contractor \$40 per umpire for two umpire games and \$55 per umpire for single umpire games.

3. Independent Contractor

In performing the services, the Contractor shall be and at all times are acting as an independent contractor. Nothing in this agreement is intended to create an employer/employee relationship or to allow the Village to exercise control or directions over the manner or method by which the Contractor performs the services which are the subject of this agreement. It is understood that the Contractor may perform similar services to others besides the Village.

In no event shall the Village be responsible to the Contractor for the payment of any fringe benefits, pension, workers compensation or other benefits that may usually accrue to employees of the Village.

4. Invoicing

Invoices shall be submitted on a monthly basis to the Recreation Department for review and approval prior to forwarding to the Village Treasurer for payment.

5. Indemnification/Insurance

The Contractor agrees to indemnify and hold harmless the Village and its officers, agents and employees from any and all claims, demands, costs, actions, causes of action, proceedings, expenses, losses, damage and liabilities, including attorney's fees, resulting from or caused by the willful or negligent omission and/or acts of the Contractor in the performance of services.

The Contractor shall provide a certificate of insurance evidencing General Liability Insurance in the amount of \$1 million per occurrence and \$2 million aggregate and naming the Village of Port Chester as an additional insured.

6. Assignment

This agreement is predicated on the unique skill, knowledge and expertise of the Contractor and is personal to the Contractor and may not be assigned.

7. Termination

This agreement may be terminated if the Contractor fails to perform the Services in a manner satisfactory to the Village.

8. Notices

(i) If to Contractor:

James O'Gorman
1580 Edison Avenue, Apt 5-B
Bronx, NY 10461

(ii) If to the Village:

Christopher D. Steers
Village Manager
Village Of Port Chester
222 Grace Church Street
Port Chester, NY 10573

9. Miscellaneous

This agreement embodies all the representatives, warranties, and agreements between the parties relating to the Contractor. No other representations, warranties, covenants, understandings or agreements exist between the parties hereto. This agreement shall super cede all agreements, written or oral, relating to the retainer of the Contractor. This agreement may not be amended, modified or terminated except by a writing signed by the parties.

10. Dispute Resolution

In the event of a dispute or controversy between the parties arising out of or relating to the agreement, the parties agree that such dispute will be adjudicated in a court of competent jurisdiction in the State of New York

11. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the State of New York.

12. Interpretation/Severability

The captions set for the in this agreement are for the convenience only and shall not be considered as part of this agreement or in any way limiting or amplifying its terms or provisions.

Each section, subsection and lesser section of this agreement constitutes a separate and distinct undertaking, covenant and /or provision. In the event that any provision of this agreement is determined to be unlawful, such provision shall be deemed to be severed from this agreement, but every provision of this agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed and delivered as of the date of the first above written.

VILLAGE OF PORT CHESTER

By: _____
Christopher D. Steers
Village Manager

BRONX UMPIRES ALLIANCE

By: _____

Approved as to form

Village Attorney

RESOLUTION
BUDGET AMENDMENT – DEA FUNDS TO PURCHASE
RICOH PRINTER, RICI FINGER PRINGING SYSTEM & DELL PRECISION
COMPUTERS

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

WHEREAS, the Police Chief recommended the use of DEA Funds for these items and that it is a proper use of such funds to purchase the following items:

1. To replace the existing color printer that served the Detective Division for thirteen years with a Ricoh Aficio MP C3002 Printer, copier, fax & scanner for **\$7,112.00** from Ricoh USA, 2500 Westchester Avenue, Purchase, NY 10577, GSA Contract-GS-03F-0085U, and
2. To replace the existing thirteen year old finger printing system with a new RICI System for **\$20,096** from Comnetix, Inc., 2872 Bristol Circle, Suite 100, Oakville, Ontario, Canada, L6H 6G4, NYS contract PT63109, and
3. Two (2) Mobile Precision M6600 (22-0379) Computers @ \$1,266.53 each (Total **\$2,533.06**) from Dell Computer, JC Otero, Account Manager, Dell Public Sales – North East, NYS contract PT 65340. Now, therefore be it

RESOLVED, that the Board of Trustees of the Village of Port Chester, New York hereby authorizes the Village Treasurer to modify the 2012-13 General Fund Budget as follows:

GENERAL FUND

Balance Sheet:

001-001-0695	Deferred Revenue DEA	\$(29,741.06)
--------------	----------------------	---------------

Revenues:

001-0001-2613	Use of Deferred DEA Funds	\$29,741.06
---------------	---------------------------	-------------

Appropriations:

001-3120-0200	Police Equipment	\$29,741.06
---------------	------------------	-------------

ROLL CALL

AYES:

NOES:

ABSENT:

DATE:

Honorable Mayor and Board of Trustees
Village of Port Chester
222 Grace Church St
Port Chester, NY 10573

August 19, 2010

Gentlemen,

I am the executrix of the estate of the late Christine Detmer of Greenwich, Conn. A number of years ago Mrs. Detmer made a donation of \$25,000.00 to the Port Chester Police Department that Mrs. Detmer had intended to be used for the establishment of a Canine Unit within the police department. After great study and a detailed report by Capt. Telesca it was determined that while this amount of money would be sufficient for the establishment of a canine unit the department itself is not in a position to sustain such a unit.

At this time, as executrix of Mrs. Detmer's estate I wish to designate this sum to be used for the purchase and equipping of an emergency response vehicle. The intention is that such a vehicle would be equipped and available to enhance the department's ability to rapidly and effectively respond to emergencies with all the equipment and assets available to them.

Kind regards,



Mrs. Wendy Krempa
7 Halstead Ave
Port Chester, NY 10573



VILLAGE OF PORT CHESTER

Department of Police, 350 North Main Street, Port Chester, NY 10573



Joseph M. Krzeminski
Chief of Police

(914) 939-1000
(914) 939-6402
Fax: (914) 939-2298
E-mail: jkrzeminski@vpcpd.com

To: Leonie Douglas, Village Treasurer
From: Joseph M. Krzeminski, Chief of Police
Re: Transfer of Funds
Date: April 4, 2013

Please be advised I authorize the transfer of \$11,413.980 from the DEA Asset Forfeiture Account Number 001-0001-0695 to the Equipment Line, Appropriation Number 001-3120-0200 for payment (balance) for the following:

Hoselton Chevrolet Inc., 909 Fairport Road, East Rochester, New York
2013 Chevrolet Tahoe 4WD
NYS OGS Award 22539 Contract #PC65854

Rockland Custom Cabinets, 140 Broadhollow Road, Farmingdale, New York
WLC1-24 Rockland Cabinet – Weapons/Command Center/Storage, custom build out
(single source vendor)

Honorable Mayor and Board of Trustees
Village of Port Chester
222 Grace Church St
Port Chester, NY 10573

August 19, 2010

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Kind regards,



Mrs. Wendy Krempa
7 Halstead Ave
Port Chester, NY 10573

PORT CHESTER POLICE DETECTIVE DIVISION

TO: CHIEF KRZEMINSKI
FROM: DETECTIVE LIEUTENANT ROYAL MONROE
SUBJECT: TRANSFER OF FUNDS REQUEST
DATE: 3/28/2013
CC: CAPTIAN TELESKA

The attached is a request to transfer funds for the purchase of a new specially equipped Supervisors vehicle.

For some time we have been without a regularly deployed special purpose vehicle equipped to enhance our Patrol Divisions response to critical incidents.

This vehicle will be assigned full time to the outside supervisor and will be designed and equipped to handle the initial responses to emergency situations, high risk calls for service and materials needed to quickly set up a command post.

Our Department has been without this capability for some time and this purchase and deployment will increase our response capabilities and stream line our command staff response to emergencies.

The funds transfer and purchase as follows:

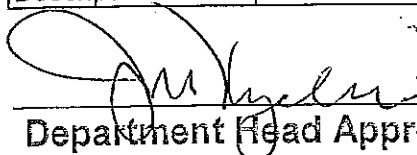
From Account	To Account	Purpose	Amount
Trust in Agency "Dittmer Donation"	Equipment 3120-200	Partial Vehicle Purchase	\$25,000.00
DEA ASSET FORFEITURE 001-0001-0695	Equipment 3120-200	Partial Vehicle Custom Specialty Equipment Storage	\$11,413.98

Village of Port Chester Budget Transfer Form

Department: POLICE DEPARTMENT

Date: March 28, 2013

	FROM ACCOUNT	TO ACCOUNT	AMOUNT
Account	001-1320-0406	001-1320-0200	Example
Description	Office Supplies	Equipment	500.00
Account	Trust of Agency	Equipment	\$25,000.00
Description	"Catherine Ditmer Donation"	3120-200	
Account	001-0001-0695	3120-200	\$11,413.98
Description	DEA	Equipment	
Account			
Description			
Account			
Description			
Account			
Description			
Account			
Description			
Account			
Description			
Account			
Description			


Department Head Approval

Village Manager Approval

VILLAGE OF PORT CHESTER

PURCHASE ORDER FORM

March 28, 2013

TODAY'S DATE

Ship To:

*Village of Port Chester PD
350 North Main Street
Port Chester, NY 10573*

VENDOR NUMBER

VOUCHER NUMBER

Rockland Custom Cabinets
140 Broadhollow Road
Farmingdale, New York 11735
(855) 808-2597 Fax (631) 206-2923
VENDOR NAME & ADDRESS

APPROPRIATION	AMOUNT
3120-200	\$3757.38

\$ 3757.38

AMOUNT

The Village of Port Chester will not honor any purchase order unless signed by the Department Head, authorized by the **FINANCE OFFICE**, and assigned a **PURCHASE ORDER NUMBER** PRIOR TO RECEIVING ANY GOODS OR SERVICE.

NYS Contract Westchester County # _____

QUANTITY	DESCRIPTION OF PURCHASE	PRICE
1	WLC1-24 Rockland Cabinet - Weapons/Command Center/Storage	\$3757.38
	SINGLE SOURCE VENDOR - CUSTOM BUILD OUT	



DEPARTMENT HEAD'S SIGNATURE

MANAGER'S AUTHORIZATION

PURCHASE ORDER NUMBER
FINANCE DEPARTMENT APPROVAL

FINANCE DEPARTMENT USE ONLY

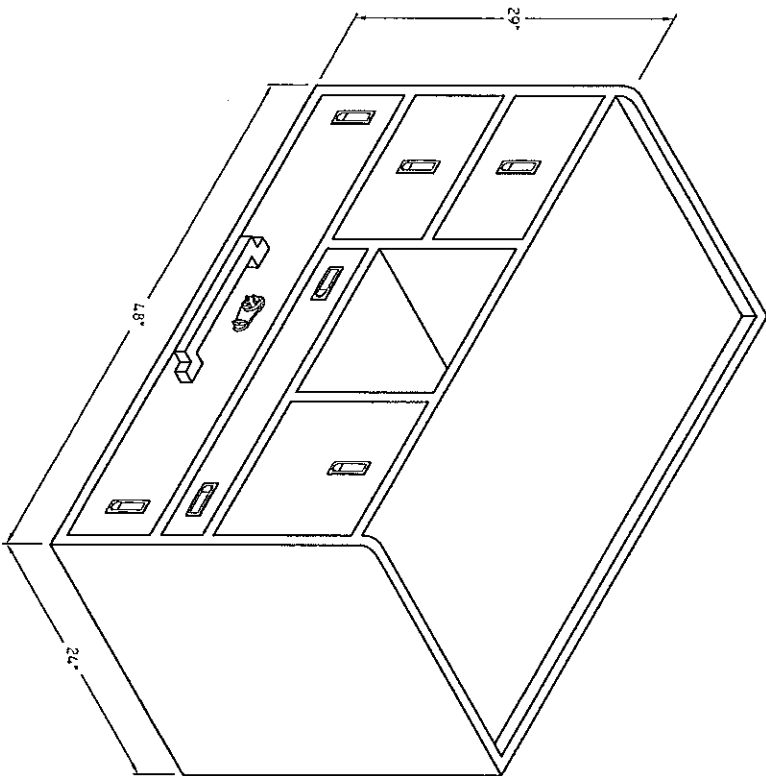
ANT-CG	CELLULAR/GPS ROOF MOUNTED ANTENNA, CABLES RUN TO CONSOLE, CONNECTORS INSTALLED	\$126.00	10%	\$113.40	\$160.00	\$273.40
EQUIPMENT CONSOLES / COMPUTER MOUNTS / COMMAND CABINETS						
CM1-TH	JOTTO 15" EQUIPMENT CONSOLE, (3) 12V OUTLETS, DUAL CUP HOLDERS, ADJUSTABLE ARM REST, FLOOR PLATE, INCLUDES RADIO AND CONTROLLER FACEPLATES	\$603.00	10%	\$542.70	\$230.00	\$772.70
CM2-TH	JOTTO 18" LAZY-L EQUIPMENT CONSOLE, (3) 12V OUTLETS, DUAL CUP HOLDERS, ADJUSTABLE ARM REST, FLOOR PLATE, INCLUDES RADIO AND CONTROLLER FACEPLATES	\$750.00	10%	\$675.00	\$230.00	\$905.00
CM3-TH	TROY 25" TAHOE CONSOLE, DUAL CUP HOLDERS, ADJUSTABLE ARM REST, 4" STORAGE TRAY, RELOCATES OEM 12V OUTLETS AND TRACTION CONTROL BUTTON, INCLUDES RADIO AND CONTROLLER FACEPLATES	\$725.00	10%	\$652.50	\$230.00	\$882.50
CM4-TH	TROY 25" WIDE-BODY TAHOE CONSOLE, DUAL CUP HOLDERS, ADJUSTABLE ARM REST, 4" STORAGE TRAY, RELOCATES OEM 12V OUTLETS AND TRACTION CONTROL BUTTON, SIDE FULL LENGTH OPEN STORAGE COMPARTMENT, INCLUDES RADIO AND CONTROLLER FACEPLATES	\$845.00	10%	\$760.50	\$230.00	\$990.50
JAL	CONSOLE ACCESSORY - LED FLEX LIGHT	\$53.00	10%	\$47.70	\$50.00	\$97.70
JPW	CONSOLE ACCESSORY - TRIPLE 12V POWER OUTLET FACEPLATE	\$53.00	10%	\$47.70	\$50.00	\$97.70
CGD	CHARGE GUARD - AUTOMATIC ON/OFF TIMER SWITCH FOR TWO WAY RADIOS, MDTs, LAPTOPS, ETC. (DEFAULT SETTING IS TWO HOURS)	\$89.50	10%	\$80.55	\$90.00	\$170.55
UCM	CONSOLE ACCESSORY - UNIVERSAL COMPUTER MOUNT, SWING ARM	\$340.00	10%	\$306.00	\$80.00	\$386.00
TRY	JOTTO CARGO SLIDE: 44"x46" ALUMINUM TRAY WITH ALUMA-PLANK FLOORING, ALLOWS FULL ACCESS TO CARGO SPACE WITHOUT STRAINING, 800lb CAPACITY, LOCKS IN RETRACTED AND EXTENDED POSITIONS	\$867.00	10%	\$780.30	\$240.00	\$1,020.30
SCBA-1	ROCKLAND CABINETS: COMMAND CABINET WITH SCBA BRACKET, 3 OPEN STORAGE AREAS, FILE DRAWER AND LOW MOUNTED COMMAND BOARD. 24"D x 29"H x 48"W	\$1,916.25	10%	\$1,724.63	\$325.00	\$2,049.63
WLCL1-24	ROCKLAND CABINETS: WEAPON CABINET WITH COMMAND BOARD AND FULL STORAGE, 2 PARTS DRAWERS, FILE DRAWER, OPEN STORAGE AREA, COMMAND BOARD, WEAPON DRAWER WITH SIMPLEX LOCK AND FOAM. 24"D x 29H x 48"W	\$3,813.75	10%	\$3,432.38	\$325.00	\$3,757.38
SAFETY / SECURITY / CONVENIENCE						
STP	SAFESTOP VEHICLE ANTI-THEFT SYSTEM - allows you to remove the ignition key and leave the vehicle running. With ignition key removed, the shifter is locked and anti-theft functions cannot be overridden by turning off the toggle switch.	\$184.00	10%	\$165.60	\$160.00	\$325.60
BDP-D	KEVLAR®, NIJ LEVEL IIIA BALLISTIC DOOR PANEL, DRIVER SIDE	\$1,714.00	10%	\$1,542.60	\$80.00	\$1,622.60
BDP-P	KEVLAR®, NIJ LEVEL IIIA BALLISTIC DOOR PANEL, PASSENGER SIDE	\$1,714.00	10%	\$1,542.60	\$80.00	\$1,622.60
RST	REMOTE START WITH KEYLESS ENTRY - LONG RANGE, UP TO 1 HOUR RUN TIME	\$298.00	10%	\$268.20	\$120.00	\$388.20

ROCKLAND

Custom Cabinets

Rockland Custom Cabinets
 140 Broadhollow Road
 Farmingdale, NY 11735
 Phone: 855-808-2597
 Fax: 631-206-2923

FRONT VIEW



CUSTOMER:

WLCI-24

VEHICLE:

DATE:

NOTES:

- A = ADJUSTABLE SHELF
W/ 1" ALUMINUM
ANGLE MOUNTING
- C = GRAY CARPET
- BC = BLACK CARPET
- L = LAMINATE
- BL = BLACK LAMINATE

DRAWN BY:

T.S.

- DP = DIAMOND PLATE
- STANDARD FILE
- DRAWER = 24" DEEP
- STANDARD COMMAND BOARD = 22" DEEP

REVISIONS

NO.	DESCRIPTION

THIS DRAWING IS THE PROPERTY OF ROCKLAND CUSTOM CABINETS. IT IS NOT TO BE REPRODUCED OR DISCLOSED WITHOUT THE WRITTEN CONSENT OF ROCKLAND CUSTOM CABINETS.

APPROVED
 DATE:

CABINET APPROVAL
 I APPROVE THIS CABINET AS DRAWN. CUSTOM CABINETS ARE NONRETURNAABLE AND CANNOT BE CHANGED OR CANCELLED.

VILLAGE OF PORT CHESTER

PURCHASE ORDER FORM

March 28, 2013

TODAY'S DATE

Ship To:

*Village of Port Chester PD
350 North Main Street
Port Chester, NY 10573*

VENDOR NUMBER

VOUCHER NUMBER

Hoselton Chevrolet, Inc.
909 Fairport Road
East Rochester, New York 14445
(585) 586-7373 Ex 5233 Fax (585) 784-8481
VENDOR NAME & ADDRESS

APPROPRIATION	AMOUNT
3120-200	\$32,656.60

\$ 32,656.60

AMOUNT

The Village of Port Chester will not honor any purchase order unless signed by the Department Head, authorized by the **FINANCE OFFICE**, and assigned a **PURCHASE ORDER NUMBER** PRIOR TO RECEIVING ANY GOODS OR SERVICE.

NYS Contract Westchester County # _____

QUANTITY	DESCRIPTION OF PURCHASE	PRICE
1	2013 Chevrolet Tahoe 4WD	\$32,656.60
	NYS OGS Award 22539 Contract # PC65854	

DEPARTMENT HEAD'S SIGNATURE

MANAGER'S AUTHORIZATION

PURCHASE ORDER NUMBER

FINANCE DEPARTMENT APPROVAL



Hoselton Chevrolet Inc.
909 Fairport Road
East Rochester, NY 14445
Phone: 585-586-7373 X 5233
Fax: 585-784-8481
BryanC@Hoselton.com



Fax

To: Rocky	From: Bryan Cooksey
Fax: 914-939-8076	Pages: Cover + 5
Phone:	Date: 2/27/13
Re: Tahoe SSV Quote	CC:

Urgent For Review Please Comment Please Reply

Rocky,

Please review quote for:

NYS OGS Award 22539, Contract # PC65854, LOT 3, ITEM 4

2013 Tahoe SSV

Let me know if you have any questions.

Thank you,

Bryan Cooksey

New # 58

Hoselton Chevrolet

909 Fairport Road
East Rochester, NY 14445

Prepared by: Bryan Cooksey
(585) 784-7700 x2283
(585) 784-8481 (fax)
bryana@hoselton.com

Quote # 175

2013 CHEVROLET TAHOE 4WD SSV (CK10706)

SUMMIT WHITE

Prepared for: Port Chester Police Department
Contact Person: Rocky
Phone: (914) 774-8213 Fax: (914) 939-8076
Email:

Created 2/27/2013
Issued 2/27/2013
Expires 3/29/2013

Factory Options		MSRP	Discount	Net
6E2	KEY COMMON, COMPLETE SPECIAL SERVICE VEHICLE FLEET	\$25.00	10.00%	\$22.50
6J3	WIRING, GRILLE LAMPS AND SPEAKERS	\$102.00	10.00%	\$91.80
6I4	WIRING, HORN AND SIREN CIRCUIT	\$36.00	10.00%	\$32.40
7X6	SPOTLAMP, LEFT HAND	\$460.00	10.00%	\$414.00
9G8	HEADLAMPS, DAYTIME RUNNING LAMPS AND AUTO HEADLAMP CONTROL	\$1.00	10.00%	\$0.90
9N5	FLOOR CONSOLE DELETE	(\$625.00)	15.00%	(\$531.25)
A95	SEATS, FRONT BUCKET WITH PREMIUM CLOTH	\$935.00	10.00%	\$841.50
UTQ	CONTENT THEFT ALARM DISABLE	\$10.00	10.00%	\$9.00
Total of Factory Options				\$880.85

Emergency Vehicle Outfitters

	\$4,480.20
Base Price	\$27,295.55
Factory Options	\$880.85
Aftermarket Options	\$0.00
Emergency Vehicle Outfitters	\$4,480.20
Price per Vehicle	\$32,656.60
Quantity	1
Total Price	\$32,656.60

GM GlobalConnect

Page 2 of 2

6T6 : Seats, rear vinyl with front cloth seats	
5W4 : Identifier for Special Service vehicle.	
8E2 : Key common, complete special service vehicle fleet.	-55,710.00
6J1 : Ignition	\$25.00
6J3 : Wiring, grille lamps and speakers	
6J4 : Wiring, horn and siren circuit	\$102.00
7X6 : Spotlamp, left-hand	\$36.00
8G8 : Headlamps, daytime running lamps and automatic headlamp control delete.	\$460.00
8N6 : Floor console delete	\$1.00
A86 : Seats, front bucket with Premium Cloth	-5825.00
AG1 : Seat adjuster, driver 6-way power	\$836.00
AG2 : Seat adjuster, front passenger 6-way power	
AJ1 : Glass, SolarRay deep-tinted	
AP8 : Remote vehicle starter prep package	
ATD : Seat delete, third row passenger	
AU3 : Door locks, power programmable	
BQ9 : Floor covering, Black rubberized-vinyl	
C8A : GVWR, 7300 lbs. (3311 kg)	
DL6 : Mirrors, outside heated power-adjustable, manual-folding	
E62 : Liftgate with Biflex	
GU6 : Rear axle, 3.42 ratio	
K47 : Air cleaner, high-capacity	
K6L : Trailering Package, heavy-duty	
KNP : Cooling, auxiliary transmission oil cooler, heavy-duty air-to-oil	
LM6 : Engine, Vortec 5.3L V8 6FI FlexFuel	
MYC : Transmission, 6-speed automatic, electronically controlled	
NE1 : Emissions, Connecticut, Maine, Maryland, Massachusetts, New Jersey, New York, Oregon, Pennsylvania, Rhode Island, Vermont and Washington state requirements	
NOH : Transfer case, active, 2-speed electronic Autotrac	
NX7 : Wheels, 4 - 17" x 7" (43.2 cm x 17.8 cm) steel	
Q61 : Tires, P265/70R17 all-season, blackwall	
U2J : SiriusXM Satellite Radio, delete	
UE0 : OnStar, delete	
US6 : Audio system, AM/FM stereo with MP3 compatible CD player	
UTQ : Content theft alarm disable	\$10.00
V76 : Recovery hooks, front, frame-mounted	
VX3 : License plate front mounting package	
VPV : Ship Thru, Produced in Arlington Assembly and shipped to Kerr Industries and onto Arlington Assembly	
VQ1 : Fleet processing option	
YK0 : GEO Processing Option	
ZW7 : Suspension Package, Premium Smooth Ride	
ZY1 : Solid Paint	

► Save In Stored Configurations

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to GM Pricing.com for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice. The GSA Price Level is for GM use only.

Order Workbench: FAQs | Site Map | Feedback | DRC LIVE
 Privacy Policy | Terms of Use

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https://www.autopartners.net/apps/naowb/naowb/ordervehicle/ov_24.do?SOURCE_URL=... 2/27/2013

Received Time Feb. 27. 2013 5:10PM No. 6500

**HOSELTON AUTOMALL**

909 Fairport Rd, East Rochester, New York 14445 / 585-586-7373 fax 585-784-8481

Ordering Terms & Conditions

Please review the following before submitting a purchase order or letter.

The New York State Office of General Services requires an official purchase order or a purchase letter on formal letter head. This must contain the applicable NYS contract number as well as a total dollar amount of the purchase.

The purchase order or letter must also contain a full description of the item(s) being ordered, including color. If a quote was done, please include a copy of it along with your purchase order or letter.

If a voucher or a claim form is needed to process payment after delivery, we must be provided with it at the time of order. It is the customer's responsibility to send this; Hoselton does not keep them on file. New York State contract guidelines state that payment must be remitted within 30 days of delivery. Failure by the customer to submit all the paperwork required for payment to be made does not change these terms. If payment is not made within 30 days, your account will be moved to collections and the NYS Office of General Services will be notified.

We appreciate your business and your attention to the matters above. If you have any questions or concerns at any point in the process, please contact us via phone at (585)586-7373 or 1-888-840-0456 or via email to fleet@hoselton.com.

RESOLUTION
CERTIORARI SETTLEMENT
PC406 BPR LLC (UNITED HOSPITAL)

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

WHEREAS, PC 406 BPR LLC (“petitioner”) filed certiorari proceedings for review of tax assessments fixed by the Town of Rye upon property located at 406 Boston Post Road, and designated as Section 141.52, Block 1, Lot 2, on the Tax Assessment Map of the Village of Port Chester; and

WHEREAS, the Town of Rye retained specialized tax certiorari counsel to defend this matter; and

WHEREAS, these proceedings were on the trial calendar in the Westchester Supreme Court; and

WHEREAS, after several pre-trial conferences with the Court, extensive negotiations between counsel and consultations by the Town of Rye with the affected taxing jurisdictions, the parties have agreed to settle these proceedings; and

WHEREAS, the Village has received notice of entry of the consent judgment from petitioner’s counsel indicating that the court has signed same; and

WHEREAS, The Village Treasurer requests authorization of the Board since there are insufficient funds in the tax certiorari refund budget line to pay the refund. Now, therefore, be it

RESOLVED, that the Village Board hereby authorizes the Village Treasurer to modify the FY 2012-13 General Fund Budget by applying \$64,574.38 against current tax revenue and appropriating unassigned fund balance for the remaining \$165,261.58 so as to accomplish payment of the refund in the amount of \$229,835.96 to 406 BPR LLC, in care of its attorneys, Griffin, Coogan, Blöse & Sultzter.

APPROVED AS TO FORM:

Village Attorney

ROLL CALL

AYES:

NOES:

ABSENT:

DATE:

GRIFFIN, COOGAN, BLOSE, SULZER & HORGAN, P.C.

ATTORNEYS AND COUNSELORS AT LAW

51 PONDFIELD ROAD

BRONXVILLE, NEW YORK 10708

TELEPHONE (914) 961-1300

FAX (914) 961-9385

WILLIAM E. GRIFFIN
(1932-2012)

WRITER'S DIRECT FAX:
(914) 771-7298

JAMES M. COOGAN
DANIEL J. GRIFFIN (ALSO NJ)
JAMES P. BLOSE (ALSO NJ & CT)
WILLIAM E. SULZER (ALSO NJ)
MICHAEL F. HORGAN, JR. (ALSO CT)
NANCY V. O'DONNELL (ALSO NJ)
KATHLEEN A. SHIELDS (ALSO CT)
KEVIN M. BRADY, JR.
KATHLEEN M. MERRIGAN

March 28, 2013

Treasurer
Village of Port Chester
222 Grace Church Street
Port Chester, NY 10573

**Re: PC 406 BPR LLC v. Town of Rye
Assessment Year(s): 2009-2012**

Dear Sir/ Madam:

Enclosed please find Order in the above-captioned matter, together with Application for Refund.

As set forth in the Court Order, all refunds are to be made payable to this law firm as the attorneys for Petitioner. This is in accordance with Section 475 of the Judiciary Law.

Please acknowledge receipt on the enclosed copy of this letter and return it to me in the stamped, self-addressed envelope enclosed.

Thank you for your attention to this matter.

Very truly yours,

Bill Sulzer kmb

William E. Sulzer

WES:kmb
Enclosures
4509/5378

**RECEIPT ACKNOWLEDGED:
VILLAGE OF PORT CHESTER**

By: _____

GRIFFIN, COOGAN, BLOSE, SULZER & HORGAN, P.C.

ATTORNEYS AND COUNSELORS AT LAW

51 PONDFIELD ROAD

BRONXVILLE, NEW YORK 10708

TELEPHONE (914) 961-1300

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March 28, 2013

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222 Grace Church Street
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Assessment Year(s): 2009-2012

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Thank you for your attention to this matter.

Very truly yours,

Bill Sulzer kmb

William E. Sulzer

WES:kmb
Enclosures
4509/5378

**RECEIPT ACKNOWLEDGED:
VILLAGE OF PORT CHESTER**

By: _____

**SUPREME COURT OF THE STATE OF NEW YORK
COUNTY OF WESTCHESTER**

-----X
In the Matter of the Application of

PC 406 BPR LLC,

Petitioner,

- against -

THE ASSESSOR OF THE TOWN OF RYE,
OF ASSESSMENT REVIEW OF THE
TOWN OF RYE and THE TOWN OF RYE,

Respondents.

For a Review of Tax Assessments under
Article 7 of the Real Property Tax Law.

-----X

**NOTICE OF ENTRY
AND
APPLICATION FOR
REFUND**

141.52/ 1/ 2
406 Boston Post Road

SIRS:

PLEASE TAKE NOTICE that the within is a true copy of Judgment in the above-entitled matter dated March 27, 2013, and filed in the office of the County Clerk of Westchester County on March 27, 2013,

PLEASE TAKE FURTHER NOTICE that the undersigned hereby demands that the refunds directed to be audited, allowed and paid to the petitioner in the above-entitled proceeding be allowed and paid according to the terms of said Order, and

PLEASE TAKE FURTHER NOTICE that this demand is made pursuant to §726 of the Real Property Tax Law of the State of New York.

Dated: Bronxville, New York
March 28, 2013

**GRIFFIN, COOGAN, BLOSE,
SULZER & HORGAN, P.C.**
Attorneys for Petitioner
51 Pondfield Road
Bronxville, New York 10708
(914) 961-1300

**TO: TOWN OF RYE
PORT CHESTER SCHOOL DISTRICT
COUNTY OF WESTCHESTER
VILLAGE OF PORT CHESTER**

At an IAS Term of the Supreme Court of the State of New York held in and for the County of Westchester, at the courthouse thereof located at White Plains, New York.

PRESENT:

HON. BRUCE E. TOLBERT,

Justice.

**FILED
AND
ENTERED**
ON 3/27 2013
WESTCHESTER
COUNTY CLERK

-----X
In the Matter of the Application of

PC 406 BPR LLC,

Petitioner,

- against -

THE ASSESSOR OF THE TOWN OF RYE, THE
BOARD OF ASSESSMENT REVIEW OF THE TOWN
OF RYE and THE TOWN OF RYE,

Respondents,

For Review Under Article 7 of the RPTL.
-----X

**CONSENT
JUDGMENT**

Index Nos.

23028/09

26102/10

15978/11

67094/12

**RECEIVED
IN CHAMBERS**

MAR 27 2013

HON BRUCE E. TOLBERT
J.S.C.

The above Petitioner having heretofore served and filed the Petitions and Notices to review the tax assessments fixed by the Town of Rye for the 2009 through 2012 assessment years upon certain real property located at 406 Boston Post Road, Town of Rye, and designated as Section 141.52, Block 1, Lot 2 on the Official Assessment Map of the Town of Rye, and upon certain real property located at 406 Boston Post Road, Town of Rye, and designated as Section 141.52, Block 1, Lot 2.4 on the Official Assessment Map of the Town of Rye, and for the 2009 and 2010 assessment years upon certain real property located at 999 High Street, Town of Rye, and designated as Section 141.52, Block 1, Lot 2.1 on the Official Assessment Map of the Town of Rye,

and

The issues of these proceedings having duly come on for trial at an IAS Term of this Court, and the petitioner having appeared by **WILLIAM E. SULZER, ESQ.**, of Griffin, Coogan, Blöse, Sulzer & Horgan, P.C., and the respondents having appeared by **MARK S. TULIS, ESQ.**, of Oxman Tulis Kirkpatrick Whyatt & Geiger LLP, and the parties having made their settlement, it is

ORDERED, ADJUDGED AND DECREED, that the assessments on the aforementioned property be and the same are hereby reduced, corrected and fixed for the assessment years as follows:

Section 141.52, Block 1, Lot 2

<u>Assessment Year</u>	<u>Assessed Valuation</u>		<u>Amount of Reduction</u>
	<u>Reduced From</u>	<u>Reduced To</u>	
2009	22,350,500	13,000,000	9,350,500
2010	20,562,500	12,000,000	8,562,500
2011	17,550,300	11,000,000	6,550,300
2012	12,079,100	11,000,000	1,079,100

Section 141.52, Block 1, Lot 2.4

<u>Assessment Year</u>	<u>Assessed Valuation</u>		<u>Amount of Reduction</u>
	<u>Reduced From</u>	<u>Reduced To</u>	
2009	1,649,500	1,649,500	Ø
2010	1,649,500	1,649,500	Ø
2011	1,568,700	1,568,700	Ø
2012	1,568,700	1,568,700	Ø

Section 141.52, Block 1, Lot 2.1

<u>Assessment Year</u>	<u>Assessed Valuation</u>		<u>Amount of Reduction</u>
	<u>Reduced From</u>	<u>Reduced To</u>	
2009	4,000,000	4,000,000	Ø
2010	3,760,000	3,760,000	Ø

and so reduced and confirmed, it is further

ORDERED, ADJUDGED AND DECREED, that the officer or officers having custody of the assessment rolls upon which the above-mentioned assessments and any taxes levied thereon are entered shall correct the said entries in conformity with this Order and shall note upon the margin of said rolls, opposite of said entries, that the same have been corrected by the authority of this order, and it is further

ORDERED, ADJUDGED AND DECREED, that there shall be audited, allowed and paid to the petitioner by the **TOWN OF RYE** the amount of all Town taxes and collection fees, together with the proportionate share of any interest or penalty paid by reason of delinquent payment of any excess taxes, paid by the petitioner as taxes against the said erroneous assessments in excess of what the taxes would have been if the said assessments made in the aforesaid years had been determined by this Order, together with interest thereon from the date of payment thereof as provided by statute, and it is further

ORDERED, ADJUDGED AND DECREED, that there shall be audited,

allowed and paid to the petitioner by the **PORT CHESTER SCHOOL DISTRICT** the amount of all School and/ or library taxes paid by the petitioner as taxes against the said erroneous assessments in excess of what the taxes would have been if the said assessments made in the aforesaid years had been determined by this Order, together with interest thereon from the date of payment thereof as provided by statute, and it is further

ORDERED, ADJUDGED AND DECREED, that there shall be audited,

allowed and paid to the petitioner by the **VILLAGE OF PORT CHESTER** the amount of all Village taxes paid by the petitioner as taxes against the said erroneous assessments in excess of what the taxes would have been if the said assessments made in the aforesaid years had been determined by this Order, together with interest thereon from the date of payment thereof as provided by statute, and it is further

ORDERED, ADJUDGED AND DECREED, that the County Legislators of

the **COUNTY OF WESTCHESTER**, State of New York, be and are hereby directed and authorized to audit, allow and pay to the petitioner the amount, if any, of State, County, Refuse, Judiciary and Sewer District taxes paid by the petitioner as taxes against the erroneous assessments in excess of what the taxes would have been if the said assessments had been determined by this Order, together with interest thereon from the date of payment thereof as provided by statute, and it is further

ORDERED, ADJUDGED AND DECREED, that the Commissioner of

Finance of Westchester County be served with a copy of this judgment, together with proof of payment of State, County, Judiciary, Sewer and any other Westchester County special district taxes, and it is further

ORDERED, ADJUDGED AND DECREED, that all tax refunds are to be paid with interest pursuant to §726 of the Real Property Tax Law of the State of New York; provided, however, interest shall be waived in the event that payment is made within sixty (60) days from the date of service of this Order, time of the essence, with notice of entry upon the respective taxing authorities, and it is further

ORDERED, ADJUDGED AND DECREED, that all tax refunds hereinabove directed to be made by respondent, the **TOWN OF RYE** and/or any of the various taxing authorities, be made by check or draft payable to the order of **GRIFFIN, COOGAN, BLOSE, SULZER & HORGAN, PC.**, as attorneys for the petitioner, who are to hold the proceeds as trust funds for appropriate distribution, and who are to remain subject to the further jurisdiction of this Court in regard to their attorney's lien, pursuant to Judiciary Law §475 and it is further

ORDERED, ADJUDGED AND DECREED, that this Order hereby constitutes and represents full settlement of each of the tax review proceedings herein, and there are no costs or allowances awarded to, by or against any of the parties, and that upon compliance with the terms of this Order, the above-entitled proceedings be and

the same are settled and discontinued.

Dated: *March 27, 2013*
White Plains, NY

ENTER,

s/ Bruce E. Tolbert

HON. BRUCE E. TOLBERT, J.S.C.

**SIGNING AND ENTRY OF THE WITHIN
ORDER IS HEREBY CONSENTED TO:**

Mark S. Tulis

MARK S. TULIS, ESQ.
Oxman Tulis Kirkpatrick Whyatt & Geiger LLP
Attorney for Respondent
120 Bloomingdale Road, Suite 100
White Plains, New York 10605

William E. Sulzer

WILLIAM E. SULZER, ESQ.
Griffin, Coogan, Blose, Sulzer & Horgan, P.C.
Attorneys for Petitioner
51 Pondfield Road
Bronxville, New York 10708
(914) 961-1300

THE OFFICE OF THE WESTCHESTER
COUNTY ATTORNEY HAS NO OBJECTION
TO THE ENTERING OF THE WITHIN
ORDER.

DATE: *3/26/13*

Donald McLeod

Asst. Co. Attorney
6 THE COUNTY of Westchester

I, the undersigned, am an attorney admitted to practice in the courts of New York, and certify that the annexed has been compared by me with the original and found to be a true and complete copy thereof.

Check Applicable Box
Attorney's Certification
Attorney's Verification by Affirmation

say that: I am the attorney of record, or of counsel with the attorney(s) of record, for . I have read the annexed know the contents thereof and the same are true to my knowledge, except those matters therein which are stated to be alleged on inform and belief, and as to those matters I believe them to be true. My belief, as to those matters therein not stated i knowledge, is based upon the following.

The reason I make this affirmation instead of is

I affirm that the foregoing statements are true under penalties of perjury. Dated:

STATE OF NEW YORK, COUNTY OF

(Print signer's name below signa

ss:

being sworn says: I am

Check Applicable Box
Individual Verification
Corporate Verification

in the action herein; I have read the annexed know the contents thereof and the same are true to my knowledge, except those matters therein which are stated to be alleged information and belief, and as to those matters I believe them to be true. the of a corporation, one of the parties to the action; I have read the annexed know the contents thereof and the same are true to my knowledge, except those matters therein which are stated to be alleged information and belief, and as to those matters I believe them to be true.

My belief, as to those matters therein not stated upon knowledge, is based upon the following:

Sworn to before me on , 20

(Print signer's name below signatu

STATE OF NEW YORK, COUNTY OF

ss:

being sworn says: I am not a party to the action, am over 18 years

age and reside at On

, 20 , I served a true copy of the annexed in the following manner:

Check Applicable Box
Service by Mail
Personal Service
Service by Facsimile
Service by Electronic Means
Overnight Delivery Service

by mailing the same in a sealed envelope, with postage prepaid thereon, in a post-office or official depository of the U.S. Postal Service addressed to the address of the addressee(s) indicated below, which has been designated for service by the addressee(s) or, if no such address has been designated, is the last-known address of the addressee(s);
by delivering the same personally to the persons at the address indicated below;
by transmitting the same to the attorney by facsimile transmission to the facsimile telephone number designated by the attorney for that purpose. In doing so, I received a signal from the equipment of the attorney served indicating that the transmission was received and mailed a copy of same to that attorney, in a sealed envelope, with postage prepaid thereon, in a post office or official depository of the U.S. Postal Service, addressed to the address of the addressee(s) as indicated below, which has been designated for service by the addressee(s) or, if no such address has been designated, is the last-known address of the addressee(s);
by transmitting the same to the attorney by electronic means upon the party's written consent. In doing so, I indicated in the subject matter heading that the matter being transmitted electronically is related to a court proceeding;
by depositing the same with an overnight delivery service in a wrapper properly addressed, the address having been designated by the addressee(s) for that purpose or, if none is designated, to the last-known address of addressee(s). Said delivery was made prior to the latest time designated by the overnight delivery service for overnight delivery. The address and delivery service are indicated below:

Sworn to before me on , 20

(Print signer's name below signature)

Index No. **23028/09; 26102/10; 15978/11; 67094/12**
Year 20

**SUPREME COURT OF THE STATE OF NEW YORK
COUNTY OF WESTCHESTER**

In the Matter of the Application of

PC 406 BPR LLC,
Petitioners,
-against-

THE ASSESSOR OF THE TOWN OF RYE, et al.
Respondents.
For Review Under Article 7 of the RPTL.

**NOTICE OF ENTRY
AND
APPLICATION FOR REFUND**

GRIFFIN, COOGAN, BLOSE, SULZER & HORGAN, P. C.
Attorneys for **Petitioner**

51 PONDFIELD ROAD
BRONXVILLE, NEW YORK 10708
(914) 961-1300

Pursuant to 22 NYCRR 130-1.1-a, the undersigned, an attorney admitted to practice in the courts of New York State, certifies that, upon information and belief and reasonable inquiry, (1) the contentions contained in the annexed document are not frivolous and that (2) if the annexed document is an initiating pleading, (i) the matter was not obtained through illegal conduct, or that if it was, the attorney or other persons responsible for the illegal conduct are not participating in the matter or sharing in any fee earned therefrom and that (ii) if the matter involves potential claims for personal injury or wrongful death, the matter was not obtained in violation of 22 NYCRR 1200.41-a.

Dated: Signature
Print Signer's Name.....

Service of a copy of the within *is hereby admitted.*

Dated:
.....
Attorney(s) for

PLEASE TAKE NOTICE

Check Applicable Box

NOTICE OF ENTRY that the within is a (certified) true copy of a
entered in the office of the clerk of the within-named Court on 20

NOTICE OF SETTLEMENT that an Order of which the within is a true copy will be presented for settlement to the
Hon., one of the judges of the within-named Court,
at
on 20, at M.

Dated:

GRIFFIN, COOGAN, BLOSE, SULZER & HORGAN, P. C.
Attorneys for

To:

51 PONDFIELD ROAD
BRONXVILLE, NEW YORK 10708

**RESOLUTION
SET PUBLIC HEARING
TO CONSIDER AN INTERIM LOCAL LAW FURTHER MODIFYING THE AMNESTY
PERIOD WITH REGARD TO LOCAL LAW NO. 4 OF 2012 ESTABLISHING A
PERMIT AMNESTY PROGRAM**

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Port Chester, New York:

RESOLVED, that the Board of Trustees of the Village of Port Chester, New York, will hold a PUBLIC HEARING on Monday April 29, 2013, at 7:00 P.M., at the Village Justice Courtroom, 350 North Main Street, Port Chester, New York, to consider an interim local law further modifying the Amnesty period with regard to Local Law No. 4 of 2012 establishing a Permit Amnesty Program.

APPROVED AS TO FORM:

Village Attorney, Anthony Cerreto

AYES:

NOES:

ABSENT:

DATE:

AN INTERIM LOCAL LAW FURTHER MODIFYING THE AMNESTY PERIOD WITH REGARD TO LOCAL LAW NO. 4 OF 2012 ESTABLISHING A PERMIT AMNESTY PROGRAM

SECTION 1: Purpose and Intent.

Pursuant to Local Law No. 4 of 2012, the prior Board of Trustees adopted an interim local law establishing a permit amnesty program to all properties within the Village of Port Chester under certain terms and conditions. The local law provided for a time period to make application for such amnesty from October 1, 2012 to December 31, 2012. This time period, described under said local law as the Amnesty Period, was extended by Local Law No. 1 of 2013 to April 31, 2013 in order to provide more opportunity for individuals to learn and participate and thereby more fully satisfy the Board's intentions in establishing the amnesty program. The current Board of Trustees believes that a further extension of the amnesty period is warranted.

SECTION 2. Section 2 of Local Law No. 4 of 2012 is hereby modified so that the amnesty period for the Permit Amnesty Program shall be deemed to expire on October 31, 2013.

SECTION 3: Effective Date

This local law shall be effective upon due publication and filing with the Secretary of State.

REPORT FROM
THE VILLAGE CLERK

DISCUSSION

CORRESPONDENCE

434 West William Street
Port Chester, New York 10573
April 3, 2013

Mayor Neil Pagano & Board of Trustees
Village of Port Chester
222 Grace Church Street
Port Chester, New York 10573

Dear Mayor Neil Pagano & Board of Trustees:

I am enclosing for your consideration a copy of my resume for a position on the Ethics Board. I believe I have the skills, experience, moral ethics and conduct you are seeking and would like to be considered for the position.

I am currently an adjunct teacher at Manhattanville College's English Language Institute program where I teach International Marketing & Advertising and American Idioms & Slang. At the same time, I am also a consultant (quantitative/qualitative research) for the Town of Rye where I am responsible for analyzing and making final report recommendations on key community indicators (e.g., Economy, Governance, Environment, Health & Wellness, etc.). Previously, I was an Associate Shopper Insights Manager at Kraft Foods where I assisted the Senior Managers of Shopper Insights within the Beverage and Snack Business Units on various projects from start to finish. My background in the marketing field includes various methodologies in concept testing, product development, syndicated & custom studies, customer/concession satisfaction surveys, marketing development studies, opinion and attitude studies, media/advertising online evaluations.

Enclosed is my resume, which summarizes my experience and education. I would greatly appreciate the opportunity to discuss how I may contribute to the Village of Port Chester and the Ethics Board. Thank you for your time and consideration.

Sincerely,

Alex Payan

ALEX PAYÁN BIOGRAPHY

Alex Payán was born in the city of Cali, the third largest city of Colombia. He arrived in Port Chester in 1984 and has lived in the community since then.

He graduated from Pace University in September of 1999 with a Bachelor of Business Administration in Marketing Management from the Lubin School of Business. During his college career Alex was invited to join the Delta Chapter of Alpha Beta Gamma - an International Business Honor Society.

Alex has fourteen years of marketing research experience in the corporate world with an array of international companies such as Kraft Foods Global (Shopper Insights), Synovate (Consumer Insights & Strategy), The NPD Group (Custom Research), and TNS Global (Custom Research). His background in the marketing field includes various methodologies in quantitative and qualitative market research studies, including branding, product testing, customer segmentation, concept tests, awareness and usage, strategic brand positioning and tracking, international studies and media/advertising projects. The spectrum of his work consists of writing proposals, final data analysis (utilizing SPSS and Quanvert analysis), questionnaire design, sample selection, data collection and report presentations.

Currently he is an adjunct ESL teacher at Manhattanville College's English Language Institute program where he teaches International Marketing & Advertising, American Idioms & Slang, Spanish, Intensive Grammar, Conversation, Academic Writing IV and Cultural Applications. He is also a consultant for the Town of Rye where he is responsible for performing community research and outreach services, which includes implementing the Model American Community Project.

Alex is currently pursuing his Masters in Professional Studies at Manhattanville College. Most recently, on May 3, 2012, he was inducted to the Omega Xi Chapter of Kappa Delta Pi an International Honor Society in Education.



ALEX PAYÁN

Below are some of his past accomplishments and most recent projects:

- Graduated from Pace University in September of 1999 with a Bachelor of Business Administration in Marketing Management from the Lubin School of Business
 - University Coursework: Advanced Marketing Management, International Marketing, Direct Marketing, Business Strategy, Selling & Sales Management
- Alumni member, Alpha Beta Gamma (Delta Chapter) – International Business Honor Society
- Member of Kappa Delta Pi (Omega Xi Chapter) – International Honor Society in Education
- Currently pursuing a Masters in Professional Studies at Manhattanville College
- Fourteen years of marketing research (quantitative and qualitative) experience with international companies:
 - Kraft Foods Global (Shopper Insights), Synovate (Consumer Insights & Strategy), NPD Group (Custom Research), and TNS Global (Custom Research)
- SCORE Westchester – Entrepreneurship courses (e.g., Sales Strategies, Writing a Business Plan, Advertising, & Public Relations)
- Volunteered ESL instructor at the Don Bosco Community Center and the Carver Center in Port Chester, New York
- Volunteered as a guest speaker on "Latino Connections" for Family Services of Westchester
- Certification: New York State Notary Public

Leadership Roles

- Recognized by the Council of Community Services (Port Chester/Rye Brook/Town of Rye) as a new Community Leader on the contributions on the Model American Community Project for the Town of Rye
- Town of Rye consultant – currently managing the Model American Community project: <http://pc.westmorenews.com/full.php?sid=21160>
- Latino Network, Committee Chair – Council of Community Services
- Active member of the Village of Port Chester Waterfront Commission
- Kraft Foods Global, Former Kraft Latino Council Member. Led brainstorming sessions on identifying development competencies for Latinos in core areas of: Strategic Capability - Technical Learning, Building & Strengthening Relationships - Interpersonal Savvy, and Executional Excellence - Organizing/Time Management
- Managed the Latino Coalition for the 2012 congressional running candidate Joe Carvin (R, C) for New York's district 17th



Professional Experience

TOWN OF RYE, Port Chester, New York

September 2011 – Present

Consultant – Quantitative/Qualitative Research

Responsible for improving communications and relationships between the Town of Rye and community organizations serving the Town of Rye residents.

- Conduct interviews with local community organizations to obtain their input on how the Town could help them and what other actions the Town of Rye could take to make Rye Town a “Model American Community.”
- Prepare written reports on each interview including any linkages between the interviewed organization and other organizations in Town.

Projects/Accounts

- 2013 State of the Town of Rye Report – Analyze the strengths and weaknesses and make recommends/improvements on the financial health of the Town of Rye.
- Dissolution Study – Analyze and research the potential cost savings if the Villages of Rye Brook and Port Chester were to be dissolved and merged into the Town of Rye.

MANHATTANVILLE COLLEGE, ELI, Purchase, New York

August 2010 – Present

Adjunct ESL Teacher – International Marketing & Advertising/American Idioms & Slang/Spanish

Teach a variety of courses to students from high beginner to an advance level of English language proficiency. Improve students English language abilities for academic, professional, and social purposes.

- Profound knowledge of English language and ability to teach the language for all sorts of students i.e. for those who have English as their first language and those who have not
- Excellent communication and written skills as well as ability to explain the text
- Teach English in different ways or methods i.e. role play, language games, and dialogue methods
- Highly skilled in using the different material for teaching English as well as having a great passion and love for the English language
- Ability to use audio-visual aids for teaching English effectively and creativeness in teaching process
- Vast and deep knowledge of English i.e. Grammar, Literature, and Linguistics
- Ability to inspire students for desired effects in the language teaching task

KRAFT FOODS GLOBAL INC., Tarrytown, New York

March 2009 – October 2009

Associate Shopper Insights Manager – Beverages & Snacks

Managed a broad portfolio of Kraft top brands including Capri Sun, Crystal Light, Maxwell House, Tazo Teas, Nabisco, and Planters

- Supported the Beverage and Snack development of shopper insight initiatives and implementation of sales strategies through the use of category, consumer, shopper and marketplace information
- Assisted in identifying business information needs and developing communications that enable customer teams to foster collaboration with key customers

Projects/Accounts

- Managed Safeway’s RTD Optura Category Management Review. The focus was to fill-in gaps in shopper insights & behaviors specific to Safeway and understanding the role of 100% juice and trip mission
- Kraft Latino Council Member (Tarrytown/East Hanover). Participated in brainstorming sessions on identifying development competencies for Latinos in core areas of: Strategic Capability - Technical Learning, Building & Strengthening Relationships - Interpersonal Savvy, and Executional Excellence - Organizing/Time Management

THE NPD GROUP, INC., Port Washington, New York
Senior Project Director – Custom Research, Consumer Technology

December 2006 – March 2009

Responsible for coordinating a large number of custom Internet survey projects per year.

- Managed schedules to meet deadlines, coordinate with internal support departments and guarantee on-time delivery of study material to clients
- Composed survey questionnaires for measuring consumer purchases, usage, purchase intentions, preferences, recall, awareness and satisfaction

Projects/Accounts

- Directed, managed and wrote final data analysis for key clients: Canon, Fuji Film, Kodak, Hewlett Packard, Lexmark, Microsoft, Samsung, Sharp and Sony
- Managed various syndicated (Point-of-Sale) projects among Consumer Technology markets: Next Generation DVDs, Digital Cameras, TVs (Plasma/LCD), and PCs (Desktops/Notebooks)

SYNOVATE, INC., New York City, New York
Study Director – Consumer Insights & Strategy

September 2005 – December 2006

Performed quantitative and qualitative market research studies, including branding, product testing, customer segmentation, concept tests, awareness and usage, taste tests, strategic brand positioning and tracking, international studies and media/advertising projects.

- Responsible for proofing proposals, designing screeners/questionnaires, pricing studies, collecting samples, monitoring interviews, managing field issues, creating, checking/editing, coding and tabulating specifications, conducting statistical testing of data, designing analytic plans including charts and graphs, analyzing data and writing findings for final report

Projects/Accounts

- Wrote final data analyses for key clients: Unilever (Hispanic Home & Personal Care), Campbell's Soup, Pepsi (Hispanic Research), Bacardi, Subway, Burger King (Latin American Tracker) and RJ Reynolds

HOROWITZ ASSOCIATES, INC., Larchmont, New York
Senior Marketing Research Assistant – Custom Research

May 1998 – September 2005

Worked with the Vice President of Research in qualitative/quantitative research studies for key clients including BET, A&E Channel, Court TV, The Game Show Network, The International Channel, and ESPN Latin America.

- Edited proposals, designed questionnaires, tabulation plans, managed field sites & monitored progress, created final presentations, assisted in analyzing data and wrote summary analysis for final reports.

Education

MANHATTANVILLE COLLEGE, School of Education, Purchase, New York

Masters of Professional Studies, Major: TESOL Adult & International Studies

Expected 2013

GPA: 3.9

- **Honors: Kappa Delta Pi – International Honor Society in Education**

SYNOVATE AMERICAS UNIVERSITY

September 2005 – December 2006

Advanced Analysis & Reporting, Report Writing, Communication Skills, Presentation Skills, Leadership through Effective Communication, Creative Problem Solving, Concept Testing, Sampling 101, 201, 202

PACE UNIVERSITY, LUBIN SCHOOL OF BUSINESS, Pleasantville, New York

Bachelor of Business Administration, Major: Marketing Management

September 1999

CERTIFICATION: Notary Public, State of New York

Computer Skills

MS Windows, MS Excel, MS Access, MS PowerPoint, MS Word, MS Outlook, Confront, Nielsen Genesis/AOD, Dunnhumby, RichMix 7.0, Willard Bishop, TNS eSIP, NPD SnackTrack, CREST Viewer, SPSS, Quanvert, Solution Folders, PowerView, Salesforce.com, Lotus Notes, Smart Board, and Internet applications

Languages

Native English, Fluent in Spanish, Basic Italian, and limited comprehension of Portuguese

Village of Port Chester
Mayor Neil J. Pagano and Board of Trustees
222 Grace Church St.
Port Chester, NY 10573



Dear Mayor Pagano and Board of Trustees:

I'm writing to request formal permission for use of the roadways through the Village of Port Chester. Police officers are required at 7 posts during the bike portions of the triathlon taking place on Sunday September 29, 2013. My records indicate the intersections for police posts are as follows:

Grace Church /Midland/Don Bosco
Don Bosco/Purdy
Don Bosco/Westchester/Abendroth
Abendroth/Willett
Willett/Main
King/Willett
King/Putnam

I would be honored if you would grant us permission to use the roads for the race on Sunday September 29, 2013. I look forward to working with Sgt. Vaccaro and the rest of the staff. Insurance certificates for the Event will follow within the next week. The race is sold out once again and we are expecting over 1200 athletes on that Sunday.

Sincerely,

Eric Opdyke
Race Director
Westchester Triathlon
P: 203-981-6340
E: eric@rev3tri.com

From: [Joe Levi](#)
To: [Richards, Janusz R](#)
Cc: [Oscar Szomor](#); [Capolino, Remo](#); [Stephen Camisa](#)
Subject: 395 Westchester Ave - Emergency Garage Repair Work
Date: Tuesday, April 09, 2013 11:48:16 AM
Attachments: [Parking Plan Westchester Ave.pdf](#)
[Parking Plan Leicester Ave.pdf](#)

Janusz,

The building department has reviewed and approved the plans for the emergency garage repair work at 395 Westchester Ave.. We have been asked to submit our proposed temporary parking plan to the board of trustees for approval.

The attached plan identifies 35 spaces along Westchester Ave where parking is currently prohibited. As part of the plan Structural will install temporary signage which indicates PERMIT PARKING ONLY along both sides of Westchester Ave. b/w N. Regent & Leicester Ave.

We have identified 32 parking spaces along Leicester Ave, where parking is currently permitted. As part of the plan Structural will install temporary signage which indicates PERMIT PARKING ONLY along Leicester Ave b/w Westchester Ave and Irving Ave.

We have identified another 14 spaces along Irving Ave b/w Leicester Ave. & Park Pl. As part of the plan Structural will install temporary signage which indicates PERMIT PARKING ONLY along the south side of Irving Ave b/w Leicester & Park Pl.

In attempt to mitigate the use of street parking we have approached all viable sources for rental of overflow parking spaces, yet none of those sources is interested in renting space. The plan we have proposed is the only viable option, which is necessary to begin the garage repair work.

We estimate that the work will take 4 months to complete and we are prepared to mobilize and begin the work as soon as the parking plan is approved and the permit is pulled.

Please advise if my attendance is required at any meetings to bring a prompt resolution to this matter.

Thank you,

Joseph Levi
Project Manager

structural

35-21 Vernon Blvd.
Long Island City, NY 11106

Mobile: 718-598-4440
Office: 718-304-1998
Fax: 718-347-2049

jlevi@structural.net
www.structural.net

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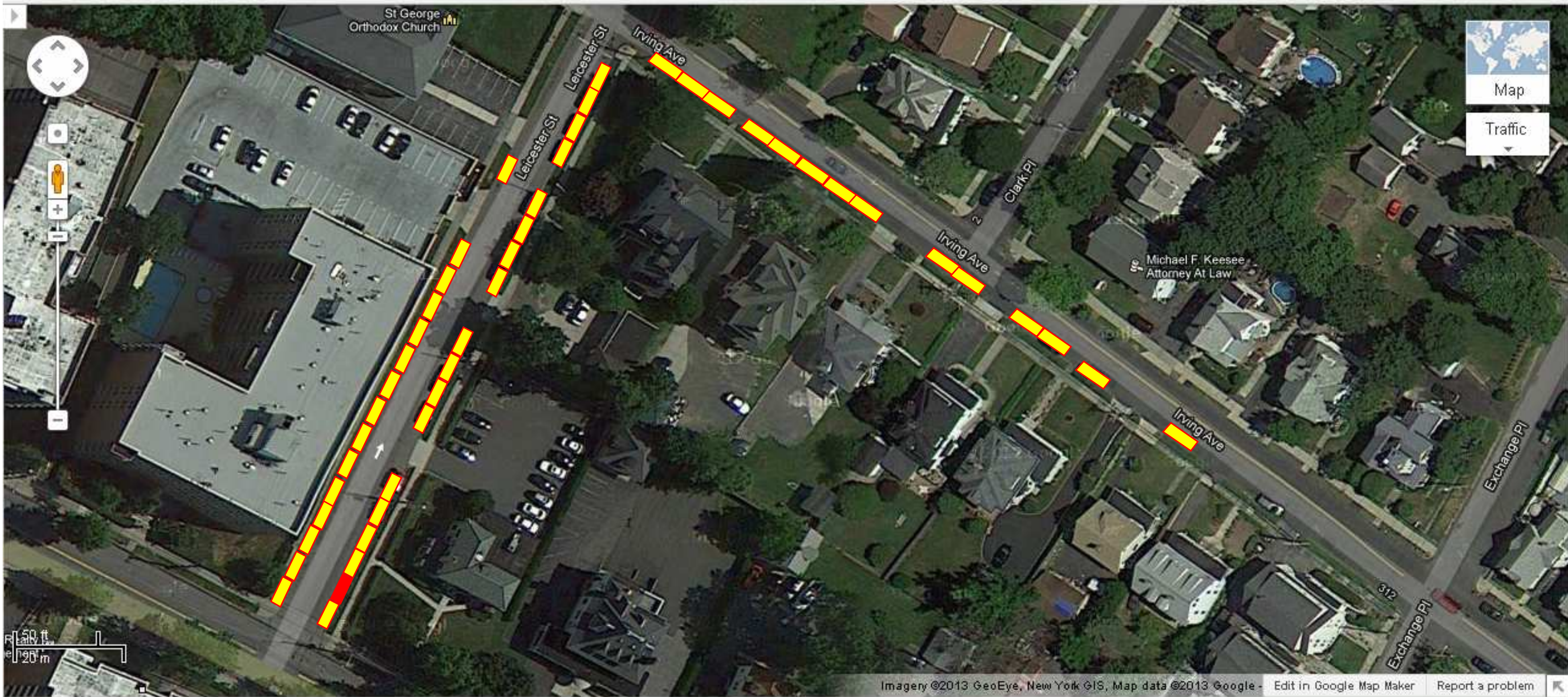
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394 Westchester Ave, Port Chester, NY



Sign in

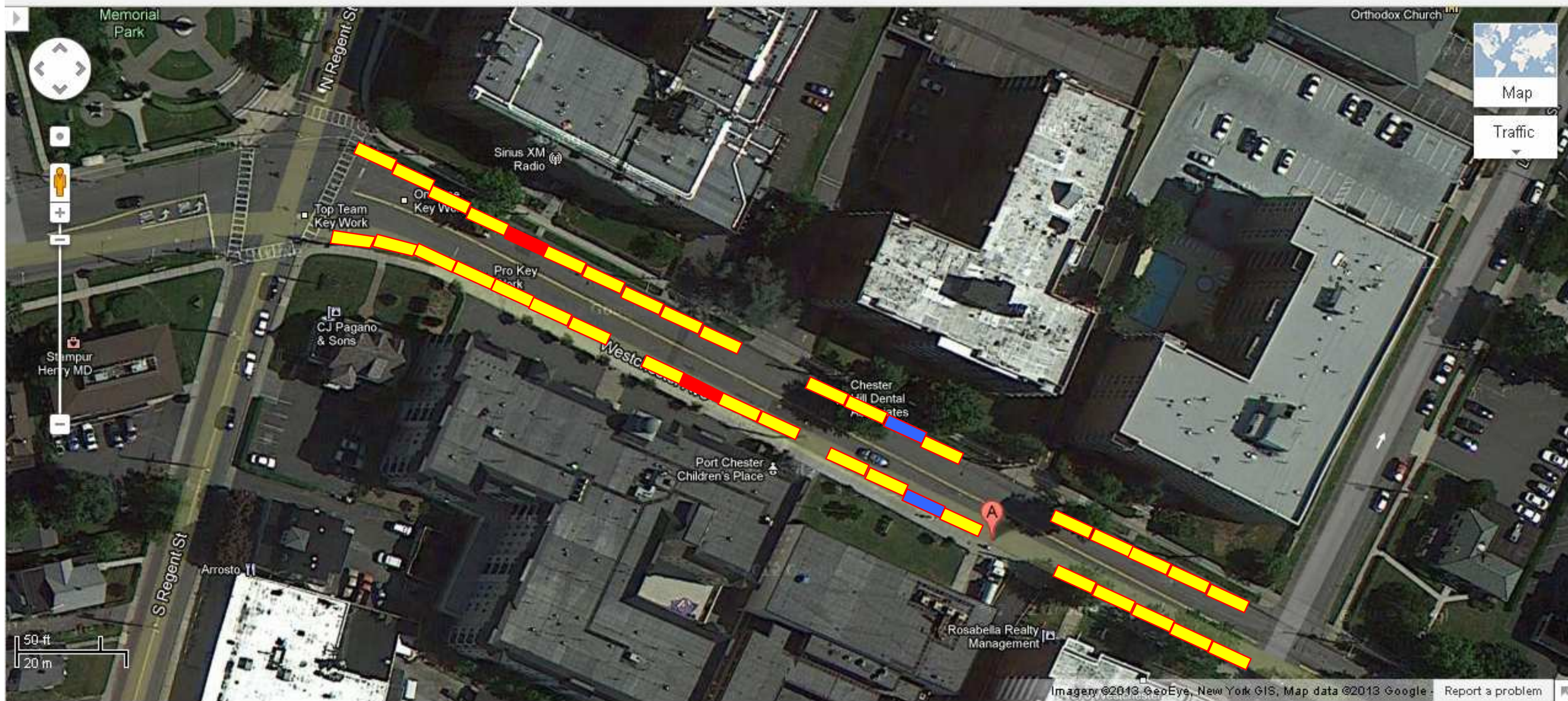




394 Westchester Ave, Port Chester, NY



Sign in





COUNCIL OF COMMUNITY SERVICES
PORT CHESTER · TOWN OF RYE · RYE BROOK

Received
APR 10 2013
Village Clerk
VILLAGE OF PORT CHESTER

April 8, 2013

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and Port Chester Fest

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God's Green Market

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Latino Network

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Senior Network

Executive Director

Daniel Lipka

Mayor Neil Pagano and Members of the Village Board of Trustees
Village of Port Chester
222 Grace Church Street
Port Chester, New York 10573

Dear Mayor Pagano and Members of the Board of Trustees:

Thank you for considering the Council of Community Service's request to co-sponsor Port Chester Fest? 2013. Based on the brief conversations at the previous Board meeting, I would like to clarify one significant error on our part as well as provide additional information.

The most significant correction is the date of the event. It would be held Saturday, June 8th, 2013. Our team would begin setup at 9:00am and have the area completely cleaned by 7:00pm. Based on the success of previous years, the June date seems to work best for our community. The Council works in collaboration with the School District to publicize the event, the weather is very good, and it is several weeks before any of significant event in the schools or in the community.

We would also like to address the very good points that Trustee Didden raised:

- Co-sponsorship does not mean or imply any liability (legal or otherwise) on behalf of the Village. Just like any other business or organization that sponsors the event, the Village will be recognized for your support, but the Village is not liable. The Council of Community Services retains our own insurance, provided by Philadelphia Indemnity Insurance Company specifically for this event. The insurance covers an aggregate amount of up to \$3,000,000.
- The use of the Village Logo on our outreach and promotional materials is a benefit of sponsorship. The purpose is to acknowledge the contributions of the Village which helped to make this wonderful event possible.
- The Port Chester Fest does use a majority of the parking space at that specific marina lot. This does make parking for the event and for some of the downtown businesses more challenging. We have encouraged patrons to park in the parking lot near the movie theater (2nd floor is free parking on weekends), as well as Costco (who is a partner in the event). The Council has spoken with many, if not all, of the businesses near the Port Chester Fest. Most businesses said their sales were average, some said they were lower, and some said higher (especially the restaurants), but almost all of them said that they support Port Chester and its mission to celebrate our community.
- The Council has already contacted G&S Investors about using their space. As the owners of the parking lot, we could not host the event in that location without their expressed permission. G&S has provided their support in years past and we are looking forward to their partnership once again.
- The Council will discuss all considerations with G&S relating to the space, including any plans for construction/operation of a beer garden or anything else on their property.



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PORT CHESTER · TOWN OF RYE · RYE BROOK

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- The Logistics of Port Chester Fest were designed specifically to minimize the costs to the Village. No streets will be closed and it is our understanding that only one police officer is required at the event. DPW staff would be required to help operate the Showmobile and help maintain a clean and safe environment. The only other expenses would be the use of portable toilets. The Village of Port Chester has provided these services for this event each of the last five years at no cost. The Council is grateful for this support and we might not have been able to operate the event without these donations. The Council of Community Services makes no money from this event (in fact it operates at a loss). However, a series of community conversations in Port Chester identified a local celebration as a significant need and the Fest aims to satisfy this need and create a wonderful, unique event for our residents.
- For the past two years, the Council, and our partners, have looked into the idea of combining Port Chester Fest and Port Chester Day. Unfortunately, merging the events, incorporating the specific themes of each event, and the logistics proved very challenging. There did not seem to be the significant support among the Port Chester Recreation Committee, or the Entertainment Subcommittee that would be needed to successfully merge the two events. The Council is always willing to consider collaborations in the future, but it is clearly too late for this year.

In light of this information, the Port Chester Council of Community Services, once again respectfully request support from the Village of Port Chester for the 6th annual Port Chester Fest, to be held June 8, 2013.

Co-sponsorship would include:

- Use of the parking lot on Abendroth Avenue between CITGO & Willett House.
- Police and Department of Public Works services
- Support from the Village Recreation Department on the day of the event.
- Portable toilets
- Showmobile, with generator
- Permission to fly a banner over North Main Street and Westchester Ave., from May 10st to June 9th, announcing Port Chester Fest.

We plan to present at least six (6) performances on the Showmobile and three (3) dance performances in front of the stage. Additionally, there will be at least six (6) family-friendly art workshops at the event. We are in the process of recruiting restaurants and ethnic vendors and we will be inviting not-for-profits and businesses to participate as well. As an event which celebrates our Village, the Port Chester Fest will also highlight local groups and youth.

It promises to be a grand event, but is contingent upon the Village's co-sponsorship and participation. We are most grateful for what you provided last year and look forward to working with you in the future.

Sincerely,


Daniel Lipka
Executive Director



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PORT CHESTER · TOWN OF RYE · RYE BROOK

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About Port Chester Fest

Port Chester Fest is a celebration of local art, diversity, inclusion, music, and culture. It has become one of the most anticipated local events of the year. Held on the waterfront in Port Chester, this event showcases musicians from around the world, while providing various, fun-filled, creative workshops. These workshops provide a wonderful environment for people of all ages to work together, express their creativity, and learn about different cultures. Additionally, the Festival showcases local artists, poets, musicians, and restaurants. Port Chester Fest is always well attended; over 2,500 people attended two years ago.

Utilizing art and music is a powerful mechanism to promote a positive image of Port Chester and promote our downtown and waterfront areas. Not only does this event bring our community together on the day of the event, but residents play an integral role in the planning and facilitation of Port Chester Fest. Input from diverse populations help to increase the reach of the event, but also mobilize the community around something positive. Music and art have proven an excellent mechanism for diverse populations to work in harmony. Another very important aspect of Port Chester Fest is the opportunity to link people with community resources. In 2012, over 25 community service organization and local programs were able to display their services to those attending the Fest. This included health organizations, volunteer centers, social clubs, art centers, after-school activities, and many others. Additionally several restaurants participated directly in the Fest, while we promoted all of the wonderful restaurants in the community.

Diversity

Port Chester and the surrounding communities represent one of the most diverse regions of Westchester County. Every aspect of Port Chester Fest is designed to be inclusive and representative of our community. In 2012, we had a very diverse group that led our planning committee, including members from the Hispanic, African-American, Asian, Italian, and Indian communities. This diversity was reflected on the day of the Festival, as musical and dance groups showcased the cultures of Brazil, Italy, Mexico, Africa, R&B, Bolivia, and more.

Port Chester / Rye Brook / Town of Rye Council of Community Services

The Port Chester / Rye Town Council of Community Services directly increases the effectiveness of over 50 local social service organizations, dozens of faith-based organizations, 10 government agencies, hundreds of volunteers, and thousands of community members through a simple strategy:

By working together, sharing resources, and moving towards common goals, we can increase the effectiveness of each organization and provide higher quality services to the people.

The Council of Community Services is the catalyst that makes this possible. The Port Chester /Town of Rye Council of Community Services, Inc. was founded in 1974 by a group of concerned citizens who believed that more community



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Daniel Lipka

awareness and participation was necessary to meet the needs of all local residents, regardless of race, age, or income.

Over the past 36 years, the Council has grown with the times, building targeted community coalitions to address the needs of the people. Today, the Council has 10 standing coalition committees, each one bringing together an array of community members and agencies in order to promote effective services and community integration. In 2007, our latest committee, the Port Chester Cares Community Coalition, was created to fill a more comprehensive role in engaging the community in positive youth development.

Mission

To bring together community leaders to assess and meet the vital needs of the community by identifying those needs and working towards solutions through:

- Mobilizing community involvement
- Developing, redirecting and/or coordinating services
- Advocating for informed decisions by policy makers and contributors
- Linking people with community resources

Village of



Mamaroneck

*Village Hall At The Regatta
P.O. Box 369
123 Mamaroneck Avenue
Mamaroneck, N.Y. 10543*

OFFICE OF
RICHARD SLINGERLAND
VILLAGE MANAGER

TELEPHONE
(914) 777-7703
FAX NUMBER
(914) 777-7760

April 5, 2013

Christopher Steers, Village Manager
222 Grace Church Street
Port Chester, NY 10573

Re: Request to utilize Port Chester's Showmobile July 13, 2013

Dear Mr. Steers:

I am writing to request authorization for the Village of Mamaroneck to utilize Port Chester's Showmobile for a public cooperative concert with the Emelin Theater in Harbor Island Park on Saturday, July 13, 2013.

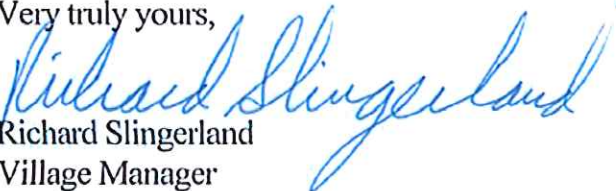
We would request Port Chester's Showmobile be delivered on Friday, and then be picked up on Monday. Please advise if you require another schedule.

We will pay all applicable fees.

Please advise if this is possible to schedule, if approved what the applicable fees may be and what arrangements need to be made for the delivery and drop-off and subsequent pickup of the Showmobile when the concert is over.

We greatly appreciate your assistance.

Very truly yours,


Richard Slingerland
Village Manager

THE FRIENDLY VILLAGE

Steers, Christopher

From: Richard Slingerland [RSlingerland@vomny.org]
Sent: Friday, April 05, 2013 4:09 PM
To: Steers, Christopher
Cc: Daniel Sarnoff; Barry Casterella; Rosanne Saracino
Subject: request use of Port Chester Village showmobile for July 13th weekend
Attachments: Request to use Port Chesters showmobile July 13 2013.pdf

Dear Chris:

Attached please find the Village's letter, requesting your authorization for us to use Port Chester's showmobile for the weekend of July 13th. We'll be hosting an American Music Festival at Harbor Island Park that weekend. If the showmobile could be dropped off on Friday and picked up on Monday, that might work best for all concerned.

Let me know what costs may be involved.

Any questions, please give me a call.

Thank you for your consideration.

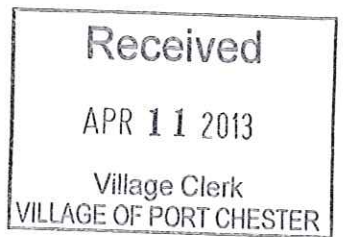
Rich Slingerland
Village Manager

Village of Mamaroneck
Village Hall
123 Mamaroneck Avenue
Mamaroneck, NY 10543

Phone: 914-777-7706
Fax: 914-777-7760
Cell: 914-494-3193

primary e-mail: rslingerland@vomny.org
secondary e-mail: mamaroneckmanager@yahoo.com

<http://www.village.mamaroneck.ny.us/Pages/index>



April 11, 2013

Mayor Pagano & Board of Trustees
222 Grace Church Street
Port Chester, NY 10573

Dear Mayor Pagano:

Our organization is hosting an annual fund-raising Barbecue in May and we would be herein requesting a permit to display a sign in Messina Park to promote this event.

We would like to display the sign from May 26, 2013 through June 9, 2013. The sign will be manufactured commercially and will be a size that is appropriate for the space in Messina Park. In previous years we have been granted this permit & it is our hope that you will favorably consider our request again this year.

Rye Town Youth Football and Cheerleading continues to be a very important and positive program each year for several hundred local youth participants. It is through the success of events such as our annual Barbecue that we are able to fund this program and keep it running solely for the benefit of the children in our community.

We thank you in advance for your consideration of this request.

Sincerely,

A handwritten signature in black ink, appearing to read "Angel Rosado".

Angel Rosado
President
Rye Town Youth Football & Cheerleading

**P.O. Box 650, Rye, NY 10580
(877) 249-1735**

April 10, 2013

Dear Mayor Pagano,

The Port Chester Rye Brook Girl Scouts are holding our annual fundraiser at Crawford Park on Sunday April 21st from 12-4 PM. We would like permission to post a 4 ft x 4 ft sign at Messina Park as early as Saturday April 13 and we will remove the sign on Sunday April 21st after the event. I've attached a copy of the poster for your review. Please contact me with any questions or to let me know if this is approved. I can be reached at (516) 376-6810.

Best regards,



Debra Cohen

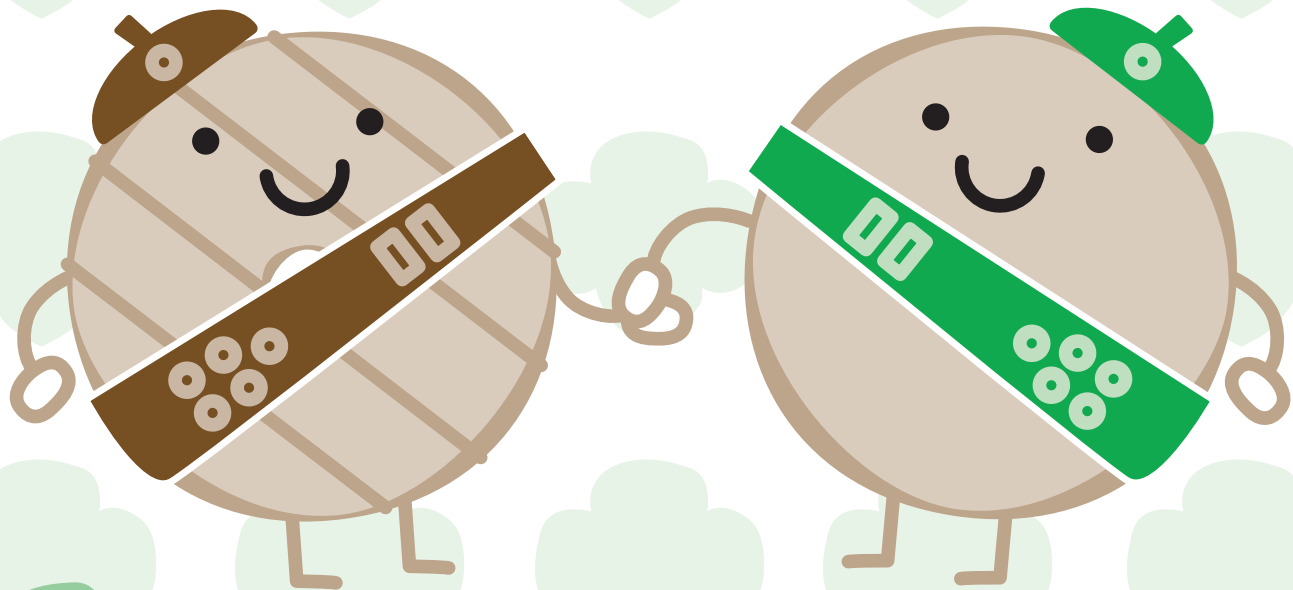
Event Co-Chair



Port Chester/Rye Brook Girl Scouts present

COOKIE PALOOZA

Supporting the Port Chester/Rye Brook Girl Scout Scholarship Fund



FUN FOR ALL!

Sunday, April 21, 2013

12-4pm · Crawford Park, Rye Brook

Carnival Games · Bounce House · DJ · Zumba demo · Art & Crafts

Gourmet food from:



MELTMOBILE
Take it Cheesy...

**Pink Panther
Taco Truck**

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For more information, contact Jaime Coffey: jaimecoffey24@yahoo.com · Debra Cohen: cohen8804@yahoo.com

MEETING HELD MARCH 28, 2013

A meeting of the Board of Trustees of the Village of Port Chester, New York, was held on Thursday, March 28, 2013 at 6:00 P.M., in the Village Hall Conference Room, 222 Grace Church Street, Port Chester, New York, with Mayor Dennis Pilla presiding.

Present in addition to Mayor Pilla, were Trustees, Saverio Terenzi, Luis Marino and Joseph Kenner.

It should be noted that Trustee Bart Didden was present via telephone.

It should be noted that Trustee Daniel Brakewood was absent.

Also present were Village Manager, Christopher Steers; Village Clerk, Janusz R. Richards; Village Attorney, Anthony Cerreto; Village Treasurer, Leonie Douglas; Police Chief, Joseph Krzeminski and Administrative Aide, Chris Ameigh.

On motion of Trustee Kenner, seconded by Trustee Terenzi, the meeting was declared opened at 6:27 p.m.

Roll Call

AYES: Trustees Terenzi, Didden, Marino, Kenner and Mayor Pilla

NOES: None

ABSENT: Trustee Brakewood

PRESENTATION OF TENTATIVE BUDGET – FISCAL YEAR 2013-2014

The Village Clerk, Janusz Richards distributed the tentative budget to all present. Trustee Didden received his tentative budget via his email address.

At 6:29 p.m., on motion of Trustee Kenner, seconded by Trustee Marino, the meeting was closed.

Roll Call

AYES: Trustees Terenzi, Didden, Marino, Kenner and Mayor Pilla

NOES: None

ABSENT: Trustee Brakewood

Respectfully submitted,

Jacqueline Johnson
Deputy Village Clerk

MEETING HELD MARCH 29, 2013

A meeting of the Board of Trustees of the Village of Port Chester, New York, was held on Friday, March 29, 2013 at 12:00 P.M., in the Village Hall Conference Room, 222 Grace Church Street, Port Chester, New York, with Mayor Dennis Pilla presiding.

Present in addition to Mayor Pilla, were Trustees, Saverio Terenzi, Bart Didden and Luis Marino.

It should be noted that Trustee Joseph Kenner arrived at 12:08 p.m.

It should be noted that Trustee Daniel Brakewood was absent.

Also present were Village Manager, Christopher Steers; Village Clerk, Janusz R. Richards; Village Attorney, Anthony Cerreto and Village Treasurer, Leonie Douglas.

On motion of Trustee Didden, seconded by Trustee Marino, the meeting was declared opened at 12:06 p.m.

Roll Call

AYES: Trustees Terenzi, Didden, Marino and Mayor Pilla

NOES: None

ABSENT: Trustees Brakewood and Kenner

PRESENTATION OF TENTATIVE BUDGET – FISCAL YEAR 2013-2014

The Village Clerk, Janusz Richards redistributed the tentative budget to all present.

At 12:10 p.m., on motion of Trustee Didden, seconded by Trustee Marino, the meeting was closed.

Roll Call

AYES: Trustees Terenzi, Didden, Marino, Kenner and Mayor Pilla

NOES: None

ABSENT: Trustee Brakewood

Respectfully submitted,

Jacqueline Johnson
Deputy Village Clerk

**PUBLIC COMMENTS
AND
BOARD COMMENTS**

**PROPOSED MOTION
FOR
EXECUTIVE SESSION**